

# 2009 Prop K Strategic Plan

## Appendix B. Expenditure Plan (EP) Line Items

EP No.	Participating Sponsor(s) <sup>1</sup>	Project Name	Programmatic Category [5YPP Required]	5YPP Lead Agency <sup>2</sup>
1	MTA-DPT, DPW, MTA-MUNI, Planning, SFCTA	Bus Rapid Transit/Transit Preferential Streets/MTA-MUNI Metro Network	Yes	MTA-MUNI
2	MTA-MUNI	3rd Street Light Rail (LRT)(Phase 1)		
3	MTA-MUNI	Central Subway (3rd St. LRT Phase 2)		
4	MTA-MUNI	Geary Light Rail		
5	TJPA	Downtown Extension to a Rebuilt Transbay Terminal		
6	PCJPB	Electrification		
7	PCJPB	Caltrain Capital Improvement Program	Yes	PCJPB
8	BART, MTA-DPT, DPW, MTA-MUNI	BART Station Access, Safety and Capacity	Yes	BART
9	Port of San Francisco, GGBHTD	Ferry	Yes	PORT
10	MTA-MUNI	Extension of Trolleybus Lines/Motor Coach Conversion		
11	MTA-MUNI	F-Line Extension to Fort Mason		
12	MTA-MUNI	Purchase/Rehabilitation Historic Street Cars		
13	BART, MTA-DPT, DPW, MTA-MUNI	Balboa Park BART/MTA-MUNI Station Access		
14	MTA-DPT, DPW, PCJPB	Relocation of Paul Street Caltrain Station to Oakdale Avenue	Yes [Transit Enhancements]	MTA-MUNI
15	MTA-MUNI	Purchase Additional Light Rail Vehicles		
16	BART, MTA-MUNI, PCJPB	Other Transit Enhancements		
17	BART, MTA-MUNI, PCJPB	New and Renovated Vehicles	Yes	MTA-MUNI
18	MTA-MUNI	Trolleybus Wheelchair-lift Operations & Maintenance		
19	MTA-MUNI	F-Line Operations & Maintenance		
20	BART, MTA-MUNI, PCJPB	Rehabilitate/Upgrade Existing Facilities	Yes	MTA-MUNI
21	MTA-MUNI	MTA-MUNI Metro Extension (MMX) Operations & Maintenance		
22	BART, MTA-MUNI, PCJPB	Guideways	Yes	MTA-MUNI
23	MTA-MUNI	Paratransit		
24	Caltrans, SFCTA	Golden Gate Bridge South Access (Doyle Drive)		
25	DPW	Bernal Heights Street System Upgrading		
26	DPW	Great Highway Erosion Repair		
27	Caltrans, DPW, MTA-MUNI, PCJPB, SFCTA	Visitacion Valley Watershed		
28	Port of San Francisco	Illinois Street Bridge		
29	MTA-DPT, Caltrans	Golden Gate Park/SR1 Traffic Study		
30	Caltrans, MTA-DPT, DPW, MTA-MUNI, SFCTA	Other Upgrades to Major Arterials	Yes [New and Upgraded Streets]	SFCTA
31	MTA-DPT, MTA-MUNI	New Signals and Signs	Yes	MTA-DPT
32	MTA-DPT, MTA-MUNI	Advanced Technology and Information Systems (SFgo)	Yes	MTA-DPT
33	MTA-DPT	Signals and Signs	Yes	MTA-DPT
34	DPW	Street Resurfacing, Rehabilitation, and Maintenance		
35	DPW	Street Repair and Cleaning Equipment	Yes	DPW
36	DPW	Embarcadero Roadway Incremental Operations & Maintenance		
37	MTA-DPT, DPW, MTA-MUNI	Pedestrian and Bicycle Facility Maintenance	Yes	DPW
38	MTA-DPT, DPW	Traffic Calming	Yes	MTA-DPT
39	BART, MTA-DPT, DPW, PCJPB	Bicycle Circulation/Safety	Yes	MTA-DPT
40	BART, MTA-DPT, DPW, MTA-MUNI, PCJPB	Pedestrian Circulation/Safety	Yes	MTA-DPT
41	DPW, MTA-MUNI	Curb Ramps	Yes	DPW
42	DPW	Tree Planting and Maintenance	Yes	DPW
43	DAS, DCP, DOE, MTA-DPT, MTA-MUNI, SFCTA	Transportation Demand Management/Parking Management	Yes	SFCTA
44	BART, MTA-DPT, DPW, MTA-MUNI, PCJPB, Planning, SFCTA	Transportation/Land Use Coordination	Yes	Planning/ SFCTA

<sup>1</sup> Sponsor acronyms include: BART - Bay Area Rapid Transit District, Caltrans - California Department of Transportation, DAS - Department of Administrative Services, DOE - Department of the Environment, MTA-DPT - Department of Parking and Traffic, DPW - Department of Public Works, GGBHTD - Golden Gate Bridge, Highway & Transportation District, MTA-MUNI - San Francisco MTA-Municipal Railway, PCJPB - Peninsula Corridor Joint Powers Board (Caltrain), Planning - Planning Department, SFCTA - San Francisco County Transportation Authority, and TJPA - Transbay Joint Powers Authority.

<sup>2</sup> The Authority Board designated a lead agency (designated in bold in the project sponsors column) for development of each 5YPP. The role of lead is one of coordination and it does not confer veto power.