

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY of Allocation Action:

Project Name:

Implementing Agency:

EXPENDITURE PLAN INFORMATION

Prop K Category:	<input type="text" value="D. TSM/Strategic Initiatives"/>	Gray cells will automatically be filled in.
Prop K Subcategory:	<input type="text" value="ii. Transportation/Land Use Coordination"/>	
Prop K EP Project/Program:	<input type="text" value="b. Transportation/Land Use Coordination"/>	
Prop K EP Line Number (Primary):	<input type="text" value="44"/>	Current Prop K Request: <input type="text" value="\$ 100,000"/>
Prop K Other EP Line Numbers:	<input type="text"/>	

Prop AA Category:

Current Prop AA Request:

Supervisorial District(s):

SCOPE

Sufficient scope detail should be provided to allow Authority staff to evaluate the reasonableness of the proposed budget and schedule. If there are prior allocations for the same project, provide an update on progress. Describe any outreach activities included in the scope. Long scopes may be provided in a separate Word file. Maps, drawings, etc. should be provided on Worksheet 7-Maps.or by inserting additional worksheets.

Project sponsors shall provide a brief explanation of how the project was prioritized for funding, highlighting: 1) project benefits, 2) level of public input into the prioritization process, and 3) whether the project is included in any adopted plans, including Prop K/Prop AA 5-Year Prioritization Program (5YPPs). Justify any inconsistencies with the adopted Prop K/Prop AA Strategic Plans and/or relevant 5YPPs.

Indicate whether work is to be performed by outside consultants and/or by force account.

The Transportation Authority's Neighborhood Transportation Improvement Program (NTIP) was developed to build community awareness of, and capacity to provide input to, the transportation planning process and to advance delivery of community supported neighborhood-scale projects.

The District 2 NTIP Planning Project was developed in response to input from Supervisor Farrell's office and community concerns in District 2. Project deliverables and recommendations will respond to Supervisor and community concerns. The full scope of work begins on the next page.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form
Scope of Work**

Background and Purpose

The SFCTA requests \$100,000 in Prop K Neighborhood Transportation Improvement Program (NTIP) planning funds, which are proposed to be matched with \$25,000 in funds from Commissioner Farrell’s office, to engage the community, Supervisor Farrell’s Office, and other relevant stakeholders in a planning effort that evaluates potential options for managing access on the 1000 block of Lombard Street. This request includes \$10,000 for the San Francisco Municipal Transportation Agency (SFMTA) to support SFMTA’s involvement in the proposed study. The purpose of the effort is to identify and evaluate a range of options to manage visitor access and circulation on the “Crooked Street”, while maintaining the character of the street, managing vehicle and pedestrian congestion, avoiding spillover effects into adjacent streets, and other goals.

Tasks and Deliverables

The task items described below represent the basic outline of a planning study, undertaken by the SFCTA, requested by Commissioner Farrell, to address traffic and congestion issues along the 1000 Block of Lombard Street and in the surrounding neighborhood. This outline proposes a scope for a planning study, with an estimated cost (see attached budget) and timeline (see attached schedule) for the preparation of the study.

Task 1: Existing Conditions and Study Need

- Review prior data gathering efforts. Where appropriate, gather multimodal data, collision data, and community input in the study area to illustrate the safety and vehicular circulation issues. Assess any data gaps and consider additional data collection where necessary.
- Visit the site to experience firsthand the issues raised by the community.
- Summarize past studies and/or pilots to manage access to the “Crooked Street”
 - Copies of any past studies and/or pilots to be appended
- Undertake at least one (1) public community meeting to catalogue concerns and gather input on study purpose and goals, including the relative importance of various preliminary goals, and on draft metrics for evaluating alternatives against the goals.¹ ***Deliverable: summary notes from community meeting***
- Participate in at least one (1) Lombard Street working group meeting to engage with stakeholders from SFMTA (various divisions including traffic, transit, sustainable streets, enforcement/PCOs), SFPW, OEWD, SF Travel, and others. Additional individual or group stakeholder contact may be organized as needed. ***Deliverable: summary notes from stakeholder meeting***
- This scope assumes that the Supervisor’s office will provide contacts and introductions for appropriate community members or specific stakeholder groups (other than public sector stakeholders) for interview. Stakeholder group interviews may be facilitated via SFCTA staff and/or consultant attendance at existing community meetings.

¹ Potential work item for on-call consultant with oversight by staff

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form
Scope of Work**

Task 2: Refine Study Purpose and Goals

- Refine study purpose, based on input from community and stakeholder meetings
 - Manage visitor access and circulation on Lombard Street to ensure a livable environment and safety for all users.
- Synthesize information from Section 1 to clarify goals in pursuit of the study purpose, based on input from community and stakeholder meetings
 - Preliminary goals include:
 - Managing or reducing pedestrian congestion
 - Ensure traffic safety
 - Maintaining livability and character of the “Crooked Street”
 - Preserving tourism
 - Implementing a financially self-sustaining solution
 - Avoiding or mitigating spillover impacts to neighboring streets/areas
- Identify evaluation metrics for alternatives reflecting the study purpose and goals, and the input from community and stakeholder meetings. ***Deliverable: final study purpose statement, final list of prioritized goals, evaluation metrics.***

Task 3: Alternatives Development

- Review case studies/best practices:
 - Potential case study sites may include Muir Woods, Charleston Historic District, Parc Guell, or other sensitive sites
- -
- Identify alternatives, including but not limited to:
 - Managed Access Alternative
 - Limited Access Alternative
 - Car Free Alternative
- Identify potential actions/solutions for each alternative²:
 - Design an Access Management Program
 - Estimated order-of-magnitude capital and operating costs and potential funding sources
 - Identify funding options to pay for program, particularly on-going O&M associated with PCOs or other services
 - Consider cost sharing with other visitor management programs, such as the Fisherman’s Wharf Ambassador Program

² May use on-call consultant hours to help develop scenarios for each Alternative

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Allocation Request Form
Scope of Work**

- Consider legislation, governance, administration, means of enforcement, surrounding neighborhood impacts, other challenges
-
- Undertake community and stakeholder outreach to present and gather feedback on Alternatives³
 - Conduct at least one (1) public outreach effort that will focus on sharing alternatives and gathering community feedback. ***Deliverable: summary notes from community meeting***
 - Participate in at least two (2) Lombard Street working group meeting, focusing on developing alternatives in concert with public stakeholders and others. ***Deliverable: summary notes from stakeholder meeting***

Task 4: Key Findings and Recommendations

- Evaluate alternatives against metrics, purpose, and goals developed in Task 2.
 - Synthesize recommendations based on community and stakeholder input during the alternative development process
 - Undertake community and stakeholder outreach to present and gather feedback on Alternatives⁴
 - Conduct at least one (1) public outreach effort that will focus on seeking community support for preferred alternative(s). ***Deliverable: summary notes from community meeting***
 - Participate in at least one (1) Lombard Street working group meeting, focusing on selecting preferred alternative(s). ***Deliverable: summary notes from stakeholder meeting***
 - Identify implementation and next steps for the staff-recommended Alternative
-

Final Deliverables:

- Published final report (preceded by one draft version of the report)
- Presentation materials for CAC/Board/SFMTA Policy and Governance Committee meetings

³ Potential work item for on-call consultant with oversight by staff

⁴ Potential work item for on-call consultant with oversight by staff

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2014/15

Project Name: Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]

Implementing Agency: San Francisco County Transportation Authority

ENVIRONMENTAL CLEARANCE

Type : N/A

Completion Date
(mm/dd/yy)

Status:

PROJECT DELIVERY MILESTONES

Enter dates for ALL project phases, not just for the current request. Use July 1 as the start of the fiscal year. Use 1, 2, 3, 4 to denote quarters and XXXX/XX for the fiscal year (e.g. 2010/11). Additional schedule detail may be provided in the text box below.

	Start Date		End Date	
	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering	3	2014/15	2	2015/16
Environmental Studies (PA&ED)				
R/W Activities/Acquisition				
Design Engineering (PS&E)				
Prepare Bid Documents				
Advertise Construction				
Start Construction (e.g., Award Contract)				
Procurement (e.g. rolling stock)				
Project Completion (i.e., Open for Use)				
Project Closeout (i.e., final expenses incurred)				

SCHEDULE COORDINATION/NOTES

Provide project delivery milestones for each sub-project in the current request and a schedule for public involvement, if appropriate. For planning efforts, provide start/end dates by task here or in the scope (Tab 1). Describe coordination with other project schedules or external deadlines (e.g., obligation deadlines) that impact the project schedule, if relevant.

See attached detailed project schedule.

Study Timeline - Managing Access to the "Crooked Street"

Prepared in April 2015

Timeline for Planning Study	Estimated Date for Completion
Task 1: Existing Conditions and Study Need	
Gather and review existing data	May 2015
Identify additional data collection requirements & select on-call consultant to perform work	May 2015
Contract with on-call consultant to perform data collection	May / early June 2015
Participate in one (1) Lombard Street working group meeting	June/July 2015
Conduct one (1) public meeting	June/July 2015
Visualize data	August 2015
Prepare draft write-up	August 2015
Task 2: Study Purpose/Goals	
Refine study purpose and goals, based on input from Task 1	July 2015
Develop evaluation metrics	July 2015
Prepare draft write-up	July 2015
Task 3: Alternatives Development	
Info gather / research	Summer 2015
Review case studies / best practices	Summer 2015
Conduct informational interviews with up to four (4) select City staff members on Summer 2014 pilot closure	Summer 2015
Undertake community outreach at two (2) community meetings	Fall 2015
Participate in two (2) Lombard Street working group meeting	Fall 2015
Prepare draft write-up	October 2015
Task 4: Key Findings and Recommendations	
Evaluate alternatives against metrics, purpose, and goals developed in Task 2	October 2015
Synthesize recommendations and findings; evaluate alternatives against metrics	October 2015
Identify implementation and next steps	October 2015
Report Production	
Draft report presented to CAC and Board, SFMTA Board or Committee	November 2015
Final report presented to CAC and Board	December 2015

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Prop K/Prop AA Allocation Request Form**

FY 2014/15

Project Name: Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]

Implementing Agency: San Francisco County Transportation Authority

COST SUMMARY BY PHASE - CURRENT REQUEST

Allocations will generally be for one phase only. Multi-phase allocations will be considered on a case-by-case basis.

Enter the total cost for the phase or partial (but useful segment) phase (e.g. Islais Creek Phase 1 construction) covered by the CURRENT funding request.

			Cost for Current Request/Phase		
	Yes/No	Total Cost	Prop K - Current Request	Prop AA - Current Request	
Planning/Conceptual Engineering	Yes	\$125,000	\$100,000		
Environmental Studies (PA&ED)					
Design Engineering (PS&E)					
R/W Activities/Acquisition					
Construction					
Procurement (e.g. rolling stock)					
		\$125,000	\$100,000	\$0	

COST SUMMARY BY PHASE - ENTIRE PROJECT

Show total cost for ALL project phases based on best available information. **Source of cost estimate** (e.g. 35% design, vendor quote) is intended to help gauge the quality of the cost estimate, which should improve in reliability the farther along a project is in its development.

	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	\$ 125,000	Similar previous efforts
Environmental Studies (PA&ED)		
Design Engineering (PS&E)		
R/W Activities/Acquisition		
Construction		
Procurement (e.g. rolling stock)		
Total:	\$ 125,000	

% Complete of Design: 0 as of 4/15/15

Expected Useful Life: Years

**San Francisco County Transportation Authority
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MAJOR LINE ITEM BUDGET

1. Provide a major line item budget, with subtotals by task and phase. More detail is required the farther along the project is in the development phase. Planning studies should provide task-level budget information.
2. Requests for project development should include preliminary estimates for later phases such as construction.
3. Support costs and contingencies should be called out in each phase, as appropriate. Provide both dollar amounts and % (e.g. % of construction) for support costs and contingencies.
4. For work to be performed by agency staff rather than consultants, provide base rate, overhead multiplier, and fully burdened rates by position with FTE (full-time equivalent) ratio. A sample format is provided below.
5. For construction costs, please include budget details. A sample format is provided below. Please note if work will be performed through a contract.
6. For any contract work, please provide the LBE/SBE/DBE goals as applicable to the contract.

TOTAL BY AGENCY

SFCTA	\$ 115,000
SFMTA	\$ 10,000
TOTAL	\$ 125,000

Budget by Task

Task 1: Existing Conditions and Study Need	\$ 19,367
Task 2: Study Purpose/Goals	\$ 3,740
Task 3: Alternatives Development	\$ 19,870
Task 4: Key Findings and Recommendations	\$ 7,197
Report Production / Meetings	\$ 15,238
External Parties (consultants, legal review, outreach, etc.)	\$ 40,000
Contingency	\$ 20,000
TOTAL:	\$ 125,413
TOTAL, ROUNDED	\$ 125,000

See next page for detailed budget by task

Study Budget - Managing Access to the "Crooked Street"

Prepared in April 2015

	Staff Hours										Total
	PPD		TD & A		Planning		Executive				
	Trans. Planner	Assistant DD	Trans. Planner	Senior Planner	DD	Chief DD	Graphics	Communications			
Staff Rates (fully burdened)											
	\$112.40	\$179.70	\$112.40	\$151.18	\$218.95	\$235.78	\$121.05	\$151.18			
Task 1: Existing Conditions and Study Need											
Gather and review existing data, on site visits	9	3	4	3							\$2,454
Identify additional data collection requirements & select on-call consultant to perform work	6	2	2	2	1						\$1,780
Analyze and visualize data	15	4	6	4	1		14	2			\$5,900
Conduct informational interviews with up to four (4) City staffers	4										\$450
Conduct one (1) community meeting	16	4			1		4	4			\$3,825
Participate in one (1) Lombard Street working group meeting	4	2	1	2	2		2	2			\$2,206
Prepare draft write-up	18	2		1	1						\$2,753
Subtotal Task 1											\$19,367
Task 2: Study Purpose/Goals											
Refine study purpose and goals, based on input from Task 1	4	1			1				1		\$999
Develop evaluation metrics	8	2	1	1	1						\$1,741
Prepare draft write-up	3	1	1	1	1						\$999
Subtotal Task 2											\$3,740
Task 3: Alternatives Development											
Review case studies / best practices	14	1	1	1							\$2,017
Conduct additional research/develop alternatives	40	6	6	6	4						\$8,031
Undertake community outreach at one (1) community meeting	10	2			2		3	2			\$2,587
Participate in two (2) Lombard Street working group meetings	8	6			4						\$2,853
Prepare draft write-up	24	4	2	1	2				1		\$4,381
Subtotal Task 3											\$19,870
Task 4: Key Findings and Recommendations											
Evaluate alternatives against metrics, purpose, and goals developed in Task 2	4	2	2	2	1						\$1,555
Undertake community outreach at one (1) community meeting	10	2			2		3	2			\$2,587
Participate in one (1) Lombard Street working group meeting	4	3			2						\$1,427
Identify implementation and next steps	8	2		1	1						\$1,629
Subtotal Task 4											\$7,197
Report Production / Meetings											
Up to four (4) internal Deputy/ED updates	16	4			4	5					\$4,572
Up to two (2) interim briefings with Supervisor Farrell or staff	10	3			2						\$2,101
Up to two (2) rounds of edits to finalize report	16	4			3	2	16	4			\$6,187
Production of materials and attendance at CAC/Board/SFMTA meetings	6	3			3	1	1	1			\$2,378
Subtotal Report Production/Meetings											\$15,238
External Parties											
Legal Review (est. 10 - 20 hours)											\$5,000
On-Call Consultant (data collection, pricing systems, outreach support)											\$25,000
Active participation from SFMTA (est. 100 - 150 hours)											\$10,000
Subtotal External Parties											\$40,000
Contingency											\$20,000
TOTAL:	257	63	26	25	39	8	43	19	19	19	\$125,000
											Rounded:

SFCTA Labor Totals: \$ 28,886.80 \$ 11,321.10 \$ 2,922.40 \$ 3,779.50 \$ 8,539.05 \$ 1,886.24 \$ 5,205.15 \$ 2,872.42 \$ 65,413

*SFCTA assumes that Commissioner Farrell's office can provide contact information and/or introductions to select community members/stakeholder groups for interview. Interviews may be facilitated via presentations at specific stakeholder meetings.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY 2014/15

Project Name: Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]

FUNDING PLAN - FOR CURRENT PROP K REQUEST

Prop K Funds Requested: \$100,000
 5-Year Prioritization Program Amount: \$2,397,208 (enter if appropriate)
 Strategic Plan Amount for Requested FY: \$2,359,639

FUNDING PLAN - FOR CURRENT PROP AA REQUEST

Prop AA Funds Requested: \$0
 5-Year Prioritization Program Amount: (enter if appropriate)
 Strategic Plan Amount for Requested FY:

If the amount requested is inconsistent (e.g., greater than) with the Prop K/Prop AA Strategic Plan amount and/or the 5-Year Prioritization Program (5YPP), provide a justification in the space below including a detailed explanation of which other project or projects will be deleted, deferred, etc. to accommodate the current request and maintain consistency with the 5YPP and/or Strategic Plan annual programming levels.

The Prop K 5-Year Prioritization Program (5YPP) amount is the entire amount of Prop K funds available for allocation in Fiscal Year 2014/15 for the subject project in the Transportation/Land Use Coordination 5YPP.

The Prop K Strategic Plan amount is the amount programmed for the entire Transportation/Land Use Coordination category in Fiscal Year 2014/15 in the 2014 Strategic Plan.

Enter the funding plan for the phase or phases for which Prop K/Prop AA funds are currently being requested. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
Prop K sales tax		\$100,000		\$100,000
District 2 funds/Genreal Fund	\$25,000			\$25,000
				\$0
				\$0
				\$0
				\$0
Total:	\$125,000	4/15/2015	\$0	\$125,000

Actual Prop K Leveraging - This Phase: 20.00%
 Expected Prop K Leveraging per Expenditure Plan: 40.48%

\$125,000
Total from Cost worksheet

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

Is Prop K/Prop AA providing **local match funds** for a state or federal grant?

Fund Source	\$ Amount	Required Local Match	
		%	\$

FUNDING PLAN - FOR ENTIRE PROJECT (ALL PHASES)

Enter the funding plan for all phases (environmental studies through construction) of the project. This section may be left blank if the current request covers all project phases. Totals should match those shown on the Cost worksheet.

Fund Source	Planned	Programmed	Allocated	Total
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
Total:		\$0	\$0	\$ -

Actual Prop K Leveraging - Entire Project:

Expected Prop K Leveraging per Expenditure Plan: Total from Cost worksheet

Actual Prop AA Leveraging - Entire Project:

FISCAL YEAR CASH FLOW DISTRIBUTION FOR CURRENT PROP K REQUEST

Use the table below to enter the proposed cash flow distribution schedule (e.g. the maximum Prop K/Prop AA funds that are guaranteed to be available for reimbursement each fiscal year) for the current request. If the schedule is more aggressive than the Prop K/Prop AA Strategic Plan and/or 5YPP, please explain in the text box below how cash flow for other projects and programs will be slowed down to accommodate the current request without exceeding annual cash flow assumptions made in the Strategic Plan.

Prop K Funds Requested:

Sponsor Request - Proposed Prop K Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
FY 2014/15	\$50,000	50.00%	\$50,000
FY 2015/16	\$50,000	50.00%	\$0
		0.00%	\$0
		0.00%	\$0
		0.00%	\$0
Total:	\$100,000		

Prop AA Funds Requested:

Sponsor Request - Proposed Prop AA Cash Flow Distribution Schedule			
Fiscal Year	Cash Flow	% Reimbursed Annually	Balance
Total:	\$0		

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

Amount		Phase:
Funding Recommended: Prop K Appropriation	\$90,000	Planning/Conceptual Engineering
Prop AA Allocation	\$10,000	Planning/Conceptual Engineering
Total:	\$100,000	

Notes (e.g., justification for multi-phase recommendations, notes for multi-EP line item or multi-sponsor recommendations):

Cash Flow Distribution Schedule by Fiscal Year (for entire allocation/appropriation)

Source	Fiscal Year	Maximum Reimbursement	% Reimbursable	Balance
Prop K EP 44	FY 2014/15	\$50,000	50.00%	\$50,000
Prop K EP 44	FY 2015/16	\$50,000	50.00%	\$0
			0.00%	\$0
			0.00%	\$0
			0.00%	\$0
Total:		\$100,000	100%	

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2014/15	Planning/Conceptual Engineering	\$50,000	50%	\$50,000
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$50,000	100%	\$0
				100%	\$0
				100%	\$0
				100%	\$0
Total:			\$100,000		

Prop K/Prop AA Fund Expiration Date: Eligible expenses must be incurred prior to this date.

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

	Action	Amount	Fiscal Year	Phase
Future Commitment to:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Trigger:

Deliverables:

- Quarterly progress reports submitted by the SFCTA shall contain a percent complete by task, percent complete for the overall project scope, summary of outreach activities and community/stakeholder input (e.g., summary of meetings, rides, walks), in addition to the requirements described in the Standard Grant Agreement (SGA). Quarterly progress reports submitted by the SFMTA shall describe work completed by task that past quarter, in addition to the requirements described in the SGA.
- Following Board adoption (anticipated December 2015), submit final report.

Special Conditions:

- The Transportation Authority will only reimburse SFMTA up to the approved overhead multiplier rate for the fiscal year that SFMTA incurs charges.
- Prior to Board adoption, (anticipated December 2015), SFCTA will present a draft final report, including key findings, recommendations, next steps, implementation, and funding strategy to the Plans and Programs Committee (or committee of requestor).

Notes:

-

Supervisorial District(s):

Prop K proportion of expenditures - this phase:	80.00%
Prop AA proportion of expenditures - this phase:	0.00%

Sub-project detail? If yes, see next page(s) for sub-project detail.

SFCTA Project Reviewer:

Project # from SGA:

**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

AUTHORITY RECOMMENDATION

This section is to be completed by Authority Staff.

Last Updated: Resolution No. Res. Date:

Project Name:

Implementing Agency:

SUB-PROJECT DETAIL

Sub-Project # from SGA: Name:
Supervisorial District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2014/15	Planning/Conceptual Engineering	\$45,000	50%	\$45,000
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$45,000	100%	\$0
Total:			\$90,000		

Sub-Project # from SGA: Name:
Supervisorial District(s):

Cash Flow Distribution Schedule by Fiscal Year & Phase (for entire allocation/appropriation)

Source	Fiscal Year	Phase	Maximum Reimbursement	Cumulative % Reimbursable	Balance
Prop K EP 44	FY 2014/15	Planning/Conceptual Engineering	\$5,000	50%	\$5,000
Prop K EP 44	FY 2015/16	Planning/Conceptual Engineering	\$5,000	100%	\$0
Total:			\$10,000		

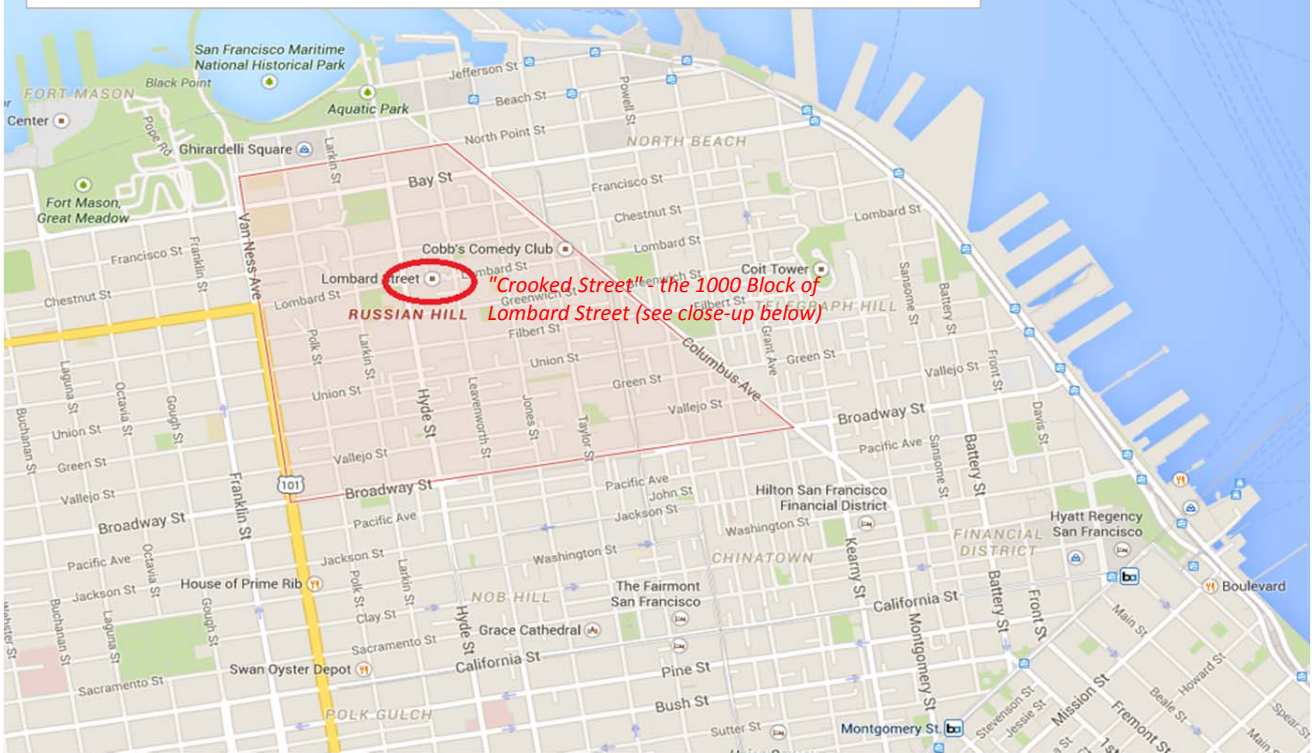
San Francisco County Transportation Authority
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MAPS AND DRAWINGS

Insert or attach files of maps, drawings, photos of current conditions, photo compositions, etc. to support understanding of the project scope and evaluation of how geographic diversity was considered in the project prioritization process.

This text box and the blue header may be deleted to better accommodate any graphics.

Study Area - The Crooked Street in the Russian Hill Neighborhood



The Crooked Street - 1000 Block of Lombard Street between Leavenworth



**San Francisco County Transportation Authority
Prop K/Prop AA Allocation Request Form**

FY of Allocation Action: 2014/15 Current Prop K Request: \$ 100,000
 Current Prop AA Request: \$ -

Project Name: Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]

Implementing Agency: San Francisco County Transportation Authority

Signatures

By signing below, we the undersigned verify that: 1) the requested sales tax and/or vehicle registration fee revenues shall be used to supplement and under no circumstance replace existing local revenues used for transportation purposes and 2) the requested sales tax and/or vehicle registration fee funds will not be used to cover expenses incurred prior to Authority Board approval of the allocation.

Project Manager

Grants Section Contact

Name (typed): Vanessa Lauf

Anna LaForte

Title: Transportation Planner

Deputy Director for Policy & Programming

Phone: 415-522-4824

415-522-4805

Fax: _____

Email: vanessa.lauf@sfcta.org

anna.laforte@sfcta.org

Address: 1455 Market Street, SF 95103

1455 Market Street, SF 95103

Signature: _____

Date: 04/14/15
