

2014 Prop K 5-Year Project List (FY 2014/15 - 2018/19)

Transportation/Land Use Coordination (EP 44)

Programming and Allocations to Date

Approved November 27, 2018 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
OneBayArea Grant (OBAG) Match									
DPW	Chinatown Broadway Phase IV	CON	Allocated	\$701,886					\$701,886
DPW	Longfellow Elementary School Safe Routes to School	CON	Allocated	\$61,865					\$61,865
DPW	ER Taylor Elementary School Safe Routes to School	CON	Allocated	\$47,140					\$47,140
SFMTA	Mansell Corridor Improvement	CON	Allocated	\$572,754					\$572,754
DPW	Second Street Improvement	CON	Allocated			\$1,439,584			\$1,439,584
Any Eligible	OBAG Local Match (Cycle 2)	Any	Programmed			\$0	\$0		\$0
SFMTA	Persia Triangle Transit Improvements	CON	Allocated	\$200,685					\$200,685
Neighborhood Transportation Improvement Planning (NTIP)/Corridor Planning									
SFCTA	Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]	PLAN/CER	Allocated	\$90,000					\$90,000
SFMTA	Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]	PLAN/ CER	Allocated	\$10,000					\$10,000
SFMTA	Western Addition Community Based Transportation Plan [NTIP Planning]	PLAN/CER	Allocated	\$240,000					\$240,000
Any Eligible	NTIP Planning	PLAN/CER	Programmed	\$0					\$0
SFMTA	Kearny Street Multimodal Implementation Plan [NTIP Planning]	PLAN/CER	Allocated		\$100,000				\$100,000
SFCTA	Alemanly Interchange Improvement Study [NTIP Planning]	PLAN/CER	Allocated		\$87,400				\$87,400
SFMTA	Alemanly Interchange Improvement Study [NTIP Planning]	PLAN/CER	Allocated		\$12,600				\$12,600
SFMTA	District 1 NTIP Planning [NTIP]	PLAN/CER	Allocated	\$100,000					\$100,000
Any Eligible	NTIP Planning	PLAN/CER	Programmed					\$88,000	\$88,000
SFMTA	Geneva San Jose Intersection Study [NTIP Planning]	PLAN/ CER	Allocated			\$100,000			\$100,000
SFMTA	66-Quintara Repurposing Study [NTIP Planning]	PLAN/CER	Allocated			\$100,000			\$100,000
SFCTA	District 10 Mobility Management Study [NTIP Planning]	PLAN/ CER	Appropriated				\$100,000		\$100,000
Planning	Balboa Area TDM Study [NTIP Planning]	PLAN/CER	Allocated		\$100,000				\$100,000
SFMTA	Pedestrian Safety in SOMA Youth and Family Zone [NTIP Planning] - Part 1	PLAN/ CER	Allocated		\$48,000				\$48,000

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SFCTA	Pedestrian Safety in SOMA Youth and Family Zone [NTIP Planning] - Part 2	PLAN/ CER	Appropriated		\$52,000				\$52,000
SFMTA	NTIP Pre-Development/Program Support	PLAN/CER	Allocated	\$75,000					\$75,000
SFCTA	NTIP Pre-Development/Program Support	PLAN/CER	Appropriated	\$75,000					\$75,000
SFCTA	NTIP Program Support	PLAN/ CER	Allocated		\$75,000				\$75,000
SFMTA	NTIP Program Support	PLAN/ CER	Allocated		\$75,000				\$75,000
SFMTA/ SFCTA	NTIP Program Support-SFMTA	PLAN/ CER	Allocated			\$75,000			\$75,000
SFMTA/ SFCTA	NTIP Program Support- SFCTA	PLAN/ CER	Allocated			\$75,000			\$75,000
SFMTA/ SFCTA	NTIP Pre-Development/Program Support	PLAN/CER	Programmed				\$0		\$0
SFCTA	NTIP Pre-Development/Program Support	PLAN/CER	Allocated				\$75,000		\$75,000
SFMTA	NTIP Program Support	PLAN/CER	Allocated					\$50,000	\$50,000
SFCTA	NTIP Program Support	PLAN/CER	Allocated					\$87,000	\$87,000
SFMTA	Ensuring Transit Service Equity through Community Engagement	PLAN/CER	Allocated		\$38,868				\$38,868
Any Eligible	Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	Programmed		\$0				\$0
SFMTA	Taylor Street Safety Project - Match	PLAN/CER	Allocated		\$80,000				\$80,000
SFCTA	Vision Zero Ramp Intersection Study Phase II	PLAN/CER	Allocated			\$100,000			\$100,000
Any Eligible	Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/ CER	Programmed			\$0			\$0
SFMTA	District 11 Neighborhood Greenways	PLAN/CER	Allocated			\$100,000			\$100,000
Any Eligible	Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	Programmed				\$0		\$0
Any Eligible	Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	Programmed					\$0	\$0
SFCTA	Geneva-Harney Bus Rapid Transit	PLAN/ CER	Allocated	\$22,878					\$22,878
SFMTA	Bayview Community Based Transportation Plan	PLAN/ CER	Allocated				\$57,851		\$57,851

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Regional Priority Areas Planning Match									
Any Eligible	Priority Development Area Planning Match	PLAN/CER	Programmed			\$0			\$0
Any Eligible	Priority Development Area Planning Match	PLAN/CER	Programmed					\$0	\$0
SFMTA	San Francisco Transit Corridors Study	PLAN/ CER	Allocated					\$320,000	\$320,000
SFCTA	San Francisco Transit Corridors Study - Outreach	PLAN/ CER	Allocated					\$100,000	\$100,000
SF Planning	22nd Street. Station Study	PLAN/ CER	Allocated					\$160,000	\$160,000
Total Programmed in 5YPP				\$2,197,208	\$668,868	\$1,989,584	\$232,851	\$805,000	\$5,893,511
Total Allocated and Pending in 5YPP				\$2,197,208	\$668,868	\$1,989,584	\$232,851	\$717,000	\$5,805,511
Total Unallocated in 5YPP				\$0	\$0	\$0	\$0	\$88,000	\$88,000
Total Programmed in 2019 Strategic Plan				\$2,197,208	\$668,868	\$1,989,584	\$232,851	\$805,000	\$5,893,511
Deobligated since 2019 Strategic Plan Adoption				\$0					\$0
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

FOOTNOTES:

Comprehensive 2014 5YPP Amendment concurrent with 2019 5YPP adoption (Resolution 2019-022, approved 11/27, 2018).

OBAG Local Match (Cycle 2): Reduced from \$1.25 million in FYs 16/17 and 17/18. Funds will be programmed to the Better Market Street project as OBAG local match in the 2019 5YPP.

NTIP Placeholder: Moved \$88,000 from FY 15/16 to FY 18/19, with corresponding cash flow adjustment.

Priority Development Area Planning Match: Reduced from \$113,281 to \$0. Placeholder will be programmed in the 2019 5YPP.

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Cash Flow (\$) Maximum Annual Reimbursement

Approved November 27, 2018 Board

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		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
OneBayArea Grant (OBAG) Match							
Chinatown Broadway Phase IV	CON	\$701,886					\$701,886
Longfellow Elementary School Safe Routes to School	CON	\$61,865					\$61,865
ER Taylor Elementary School Safe Routes to School	CON	\$47,140					\$47,140
Mansell Corridor Improvement	CON	\$572,754					\$572,754
Second Street Improvement	CON	\$1,439,584					\$1,439,584
OBAG Local Match (Cycle 2)	Any	\$0					\$0
Persia Triangle Transit Improvements	CON	\$200,685					\$200,685
Neighborhood Transportation Improvement Planning (NTIP)/Corridor Planning							
Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]	PLAN/CER	\$90,000					\$90,000
Managing Access to the "Crooked Street" (1000 Block of Lombard Street) [NTIP Planning]	PLAN/ CER	\$10,000					\$10,000
Western Addition Community Based Transportation Plan [NTIP Planning]	PLAN/CER	\$240,000					\$240,000
NTIP Planning	PLAN/CER	\$0					\$0
Kearny Street Multimodal Implementation Plan [NTIP Planning]	PLAN/CER	\$100,000					\$100,000
Alemanly Interchange Improvement Study [NTIP Planning]	PLAN/CER	\$87,400					\$87,400
Alemanly Interchange Improvement Study [NTIP Planning]	PLAN/CER	\$12,600					\$12,600
District 1 NTIP Planning [NTIP]	PLAN/CER	\$100,000					\$100,000
NTIP Planning	PLAN/CER	\$44,000	\$44,000				\$88,000
Geneva San Jose Intersection Study [NTIP Planning]	PLAN/CER	\$100,000					\$100,000
66-Quintara Repurposing Study [NTIP Planning]	PLAN/CER	\$100,000					\$100,000
District 10 Mobility Management Study [NTIP Planning]		\$100,000					\$100,000
Balboa Area TDM Study [NTIP Planning]	PLAN/CER	\$100,000					\$100,000
Pedestrian Safety in SOMA Youth and Family Zone [NTIP Planning] - Part 1	PLAN/ CER	\$48,000					\$48,000

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Pedestrian Safety in SOMA Youth and Family Zone [NTIP Planning] - Part 2	PLAN/ CER	\$52,000					\$52,000
NTIP Pre-Development/Program Support	PLAN/CER	\$75,000					\$75,000
NTIP Pre-Development/Program Support		\$75,000					\$75,000
NTIP Program Support	PLAN/ CER	\$75,000					\$75,000
NTIP Program Support	PLAN/ CER	\$75,000					\$75,000
NTIP Program Support-SFMTA	PLAN/ CER	\$75,000					\$75,000
NTIP Program Support- SFCTA	PLAN/ CER	\$75,000					\$75,000
NTIP Pre-Development/Program Support	PLAN/CER	\$0					\$0
NTIP Pre-Development/Program Support	PLAN/CER	\$75,000					\$75,000
NTIP Program Support	PLAN/CER	\$50,000					\$50,000
NTIP Program Support	PLAN/CER	\$87,000					\$87,000
Ensuring Transit Service Equity through Community Engagement	PLAN/CER	\$38,868					\$38,868
Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	\$0					\$0
Taylor Street Safety Project - Match	PLAN/CER	\$80,000					\$80,000
Vision Zero Ramp Intersection Study Phase II	PLAN/CER	\$100,000					\$100,000
Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	\$0					\$0
District 11 Neighborhood Greenways	PLAN/CER	\$100,000					\$100,000
Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	\$0					\$0
Planning Grant Match (e.g. Caltrans Planning Grants)	PLAN/CER	\$0					\$0
Geneva-Harney Bus Rapid Transit ²	PLAN/ CER	\$22,878					\$22,878
Bayview Community Based Transportation Plan	PLAN/ CER	\$48,736	\$9,115				\$57,851

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		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
Regional Priority Areas Planning Match							
Priority Development Area Planning Match	PLAN/CER	\$0					\$0
Priority Development Area Planning Match	PLAN/CER	\$0	\$0				\$0
San Francisco Transit Corridors Study	PLAN/ CER	\$40,000	\$200,000	\$80,000	\$0	\$0	\$320,000
San Francisco Transit Corridors Study - Outreach		\$50,000	\$50,000				\$100,000
22nd Street. Station Study	PLAN/ CER	\$80,000	\$80,000				\$160,000
Total Cash Flow in 5YPP							
		\$5,430,396	\$383,115	\$80,000	\$0	\$0	\$5,893,511
Total Cash Flow Allocated							
		\$5,386,396	\$339,115	\$80,000	\$0	\$0	\$5,805,511
Total Cash Flow Unallocated							
		\$44,000	\$44,000	\$0	\$0	\$0	\$88,000
Total Cash Flow in 2014 Strategic Plan							
		\$5,430,396	\$383,115	\$80,000			\$5,893,511
Deobligated since 2019 Strategic Plan Adoption							
		\$0					\$0
Cumulative Remaining Cash Flow Capacity							
		\$0	\$0	\$0	\$0	\$0	\$0
Programmed							
Pending Allocation/Appropriation							
Board Approved Allocation/Appropriation							