

**Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**New Signals and Signs (EP 31)**

**Programming and Allocations to Date**

Approved October 23, 2018 Board.

Agency	Project Name	Phase(s)	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
<b>New Equipment</b>									
SFMTA	New Equipment	PROC	Programmed		\$0				\$0
<b>Follow-the-Paving</b>									
SFMTA	Follow-the-Paving (New Pavement Markers and Conduits)	CON/PROC	Programmed	\$0					\$0
SFMTA	Traffic Signal Conduit Contract	CON	Allocated		\$150,000				\$150,000
SFMTA	Follow-the-Paving (New Pavement Markers and Conduits)	CON/PROC	Programmed			\$0			\$0
SFMTA	Follow-the-Paving (New Pavement Markers and Conduits)	CON/PROC	Programmed					\$0	\$0
SFMTA	Aleman and Rousseau Traffic Signal Conduits	PS&E/CON	Allocated					\$150,000	\$150,000
<b>New Traffic Signals</b>									
SFMTA	New Traffic Signals (Contract 62)	CON	Programmed		\$0				\$0
SFMTA	New Traffic Signals (Contract 62)	CON	Allocated		\$1,500,000				\$1,500,000
SFMTA	New Signal Contract 62	CON	Allocated	\$150,000					\$150,000
SFMTA	New Traffic Signals (5 Locations)	PS&E	Programmed	\$0					\$0
SFMTA	New Signal Contract 63	PS&E	Allocated	\$280,000					\$280,000
SFMTA	New Traffic Signals (5 Locations)	CON	Programmed			\$0			\$0
SFMTA	New Signals Contract 63	CON	Allocated			\$1,700,000			\$1,700,000
SFMTA	New Traffic Signals (Contract 63) - Additional Funds	CON	Allocated			\$360,000			\$360,000
SFMTA	New Traffic Signals (5 Locations)	PS&E	Programmed			\$0			\$0
SFMTA	New Traffic Signals (Contract 64)	PS&E	Allocated			\$126,514			\$126,514
SFMTA	New Traffic Signals (Contract 64)	CON	Allocated				\$5,289,722		\$5,289,722
SFMTA	Great Highway Signal Upgrade - New Pedestrian Signals <sup>1</sup>	PS&E	Planned					\$65,606	\$65,606
SFMTA	New Traffic Signals (Contract 64) - Additional Funds <sup>1</sup>	CON	Planned					\$231,250	\$231,250
SFMTA	New Traffic Signals (Contract 65) <sup>1</sup>	PS&E	Allocated					\$300,000	\$300,000
<b>Safe Streets</b>									
SFMTA	Active Transportation Program Local Match <sup>1</sup>	PS&E, CON	Planned			\$0			\$0
SFMTA	Active Transportation Program Local Match <sup>1</sup>	PS&E, CON	Planned					\$0	\$0
SFMTA	New Pavement Markers	CON	Programmed			\$0			\$0
SFMTA	New Pavement Markers <sup>1</sup>	CON	Programmed					\$0	\$0

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				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	New Pedestrian Countdown Signals	PS&E, CON	Programmed			\$0			\$0
SFMTA	New Traffic Signs	CON	Programmed			\$0			\$0
SFMTA	New Traffic Signs <sup>1</sup>	CON	Programmed					\$0	\$0
SFMTA	Neighborhood Transportation Improvement Program	PS&E, CON	Programmed		\$0			\$500,000	\$500,000
<b>Total Programmed in 5YPP</b>				\$430,000	\$1,650,000	\$2,186,514	\$5,289,722	\$1,246,856	\$10,803,092
<b>Total Allocated and Pending in 5YPPs</b>				\$430,000	\$1,650,000	\$2,186,514	\$5,289,722	\$450,000	\$10,006,236
<b>Total Programmed in 2019 Strategic Plan</b>				\$430,000	\$1,650,000	\$2,186,514	\$5,289,722	\$1,246,856	\$10,803,092
<b>Deobligated since 2019 Strategic Plan Adoption</b>				\$0					\$0
<b>Cumulative Remaining Programming Capacity</b>				\$0	\$0	\$0	\$0	\$0	\$0

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

**FOOTNOTES:**

<sup>1</sup> Comprehensive 2014 5YPP amendment concurrent with 2019 5YPP adoption (Resolution 2019-015, approved 10/23/2018).

Active Transportation Program Local Match: Reduced from \$1,206,250 to \$0 in FY 16/17 and FY18/19. Local match to ATP grants has been met with non-Prop K

New Pavement Markers: Reduced from \$200,000 to \$0 in FY18/19. Funds needed to fund new traffic signal projects, for which costs have significantly increased during the 2014 5YPP period.

New Traffic Signs: Reduced from \$300,000 to \$0 in FY18/19. Funds needed to fund new traffic signal projects, for which costs have significantly increased during the 2014 5YPP period.

New Traffic Signals (Contract 64) - Additional Funds: Added project with \$231,250 in FY18/19 for construction. Funds needed to accommodate higher than expected bids.

New Traffic Signals (Contract 65): Added project with \$300,000 in FY18/19 for design. Funds needed to advance design phase and prepare project for construction in FY 19/20 as proposed 2019 5YPP.

Great Highway Signal Upgrade - New Pedestrian Signals: Added project with \$65,606 in FY18/19 for design.

**Prop K 5-Year Project List (FY 2014/15 - 2018/19)**

**New Signals and Signs (EP 31)**

**Cash Flow (\$) Maximum Annual Reimbursement**

Approved October 23, 2018 Board.

Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
<b>New Equipment</b>							
New Equipment	PROC	\$0					\$0
<b>Follow-the-Paving</b>							
Follow-the-Paving (New Pavement Markers and Conduits)	CON/ PROC	\$0					\$0
Traffic Signal Conduit Contract	CON	\$150,000					\$150,000
Follow-the-Paving (New Pavement Markers and Conduits)	CON/ PROC	\$0					\$0
Follow-the-Paving (New Pavement Markers and Conduits)	CON/ PROC	\$0					\$0
Aleman and Rousseau Traffic Signal Conduits	PS&E/ CON	\$85,000	\$65,000				\$150,000
<b>New Traffic Signals</b>							
New Traffic Signals (Contract 62)	CON	\$0					\$0
New Traffic Signals (Contract 62)	CON	\$1,500,000					\$1,500,000
New Signal Contract 62	CON	\$150,000					\$150,000
New Traffic Signals (5 Locations)	PS&E	\$0					\$0
New Signal Contract 63	PS&E	\$280,000					\$280,000
New Traffic Signals (5 Locations)	CON	\$0					\$0
New Signals Contract 63	CON	\$1,700,000					\$1,700,000
New Traffic Signals (Contract 63) - Additional Funds	CON	\$360,000					\$360,000
New Traffic Signals (5 Locations)	PS&E	\$0					\$0
New Traffic Signals (Contract 64)	PS&E	\$126,514					\$126,514
New Traffic Signals (Contract 64)	CON	\$5,289,722					\$5,289,722
Great Highway Signal Upgrade - New Pedestrian Signals 1	PS&E	\$32,803	\$32,803				\$65,606
New Traffic Signals (Contract 64) - Additional Funds 1	CON	\$231,250					\$231,250
New Traffic Signals (Contract 65) 1	PS&E	\$150,000	\$150,000				\$300,000
<b>Safe Streets</b>							
Active Transportation Program Local Match 1	PS&E, CON	\$0					\$0
Active Transportation Program Local Match 1	PS&E, CON	\$0					\$0
New Pavement Markers	CON	\$0					\$0
New Pavement Markers 1	CON	\$0	\$0				\$0

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**Cash Flow (\$) Maximum Annual Reimbursement**

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Project Name	Phase	Fiscal Year					Total
		2014/15 - 2018/19	2019/20	2020/21	2021/22	2022/23	
New Pedestrian Countdown Signals	PS&E, CON	\$0					\$0
New Traffic Signs	CON	\$0					\$0
New Traffic Signs 1	CON	\$0	\$0				\$0
Neighborhood Transportation Improvement Program	PS&E, CON	\$250,000	\$250,000				\$500,000
<b>Total Cash Flow in 5YPP</b>		\$10,305,289	\$497,803	\$0	\$0	\$0	\$10,803,092
<b>Total Cash Flow Allocated</b>		\$9,791,236	\$215,000	\$0	\$0	\$0	\$10,006,236
<b>Total Cash Flow in 2019 Strategic Plan</b>		\$10,305,289	\$497,803	\$0	\$0	\$0	\$10,803,092
<b>Deobligated since 2019 Strategic Plan Adoption</b>							\$0
<b>Cumulative Remaining Cash Flow Capacity</b>		\$0	\$0	\$0	\$0	\$0	\$0
Programmed							
Pending Allocation/Appropriation							
Board Approved Allocation/Appropriation							

See 2014 Prop K 5YPP - Program of Projects Programming and Allocations to Date table for programming footnotes.