

APPENDIX IX:
Expenditure Plan Categories
with 5-Year Prioritization Programs

Appendix IX. Expenditure Plan Categories with 5-Year Prioritization Programs (5YPPs)

Current 5YPPs for the following Prop K categories can be found on the Authority's website, www.sfcta.org, by navigating to Funding Opportunities, then Proposition K Sales Tax, then 5YPPs.

- A.i.a. BRT/TPS/MUNI Metro Network (EP 1)
- A.i.b. Caltrain CIP (EP 7)
- A.i.c. BART Station Access, Safety, Capacity (EP 8)
- A.i.d. Ferry (EP 9)
- A.ii. Transit Enhancements (EP 10-16)
- A.iii.a. Vehicles (EP 17)
- A.iii.b. Facilities (EP 20)
- A.iii.c. Guideways (EP 22)
- C.i.b. New and Upgraded Streets (EP 30)*
- C.ii.a. New Signals and Signs (EP 31)
- C.ii.b. SFgo – Advanced Tech & Info Systems (EP 32)
- C.iii.a. Signals & Signs Maintenance and Renovation (EP 33)
- C.iii.b. Street Resurfacing, Rehabilitation & Maintenance (EP 34-35)
- C.iii.c. Pedestrian & Bicycle Facility Maintenance (EP 37)
- C.iv.a. Traffic Calming (EP 38)
- C.iv.b. Bicycle Circulation/Safety (EP 39)
- C.iv.c. Pedestrian Circulation/Safety (EP 40)
- C.iv.d. Curb Ramps (EP 41)
- C.iv.e. Tree Planting and Maintenance (EP 42)
- D.i. Transportation Demand Management/Parking Management (EP 43)
- D.ii. Transportation/Land Use Coordination (EP 44)

*The 5YPP for EP 30 will be produced when more progress has been made on the Authority's Bi-County Study and 19th Avenue Neighborhood Transportation Plan