Prop K Half-Cent Transportation Sales Tax Requests

Citizen Advisory Committee Agenda Item 10



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

November 28, 2018

Central Subway (SFMTA) Construction





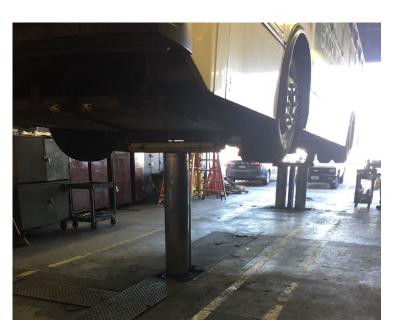


- Prop K request: \$964,968
 - Deobligated funds from prior fund exchanges
- Along with two additional fund exchanges will direct \$21 million to help backfill Regional Improvement Program funds
- ► SFMTA is requesting an extension from FTA to revenue service date to December 2019
 - ► 5-month schedule risk contingency

Presidio Bus Lifts (SFMTA) Construction





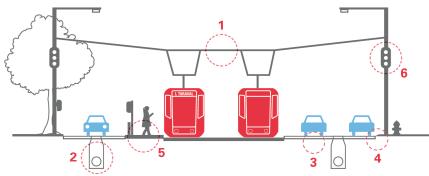


- Prop K request: \$4.4 million
- Replace 6 vehicle lifts, New roll-up doors and security gates
- Project will result in improved:
 - worker safety
 - productivity
 - ► facility security
 - ▶ fleet reliability
- Construction complete by December 2020

L-Taraval Transit Enhancements (Segment B) (SFMTA) - Construction







- Prop K request: \$11.24 million
- Replace light rail track and overhead contact system
 - ► West Portal to Sunset Blvd along Ulloa Street, 15th Avenue and Taraval Street
- Part of larger set of transit and street improvements
 - ► Transit stop optimization, boarding islands, bus bulbs, street resurfacing, and pedestrian safety
 - Construction Summer 2019 to Spring 2021

16th Street Transit Enhancements (22-Fillmore Phase 2) (SFMTA) - Construction





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- Prop K request: \$5.6 million
- Replace overhead contact system and install new communications infrastructure
- ▶ 16th Street from Church to Utah
- Part of larger set of transit and Vision Zero improvements
 - ► Transit bulbs, transit boarding islands, pedestrian bulbs, raised crosswalks, new traffic signals and curb ramps
- Construction Spring 2019 to end of 2020

Great Highway Terminus Narrowing (SFPW) – Design







- Prop K request: \$292,243
- ► Conversion of Great Highway from 4 lanes to 2 lanes at approach to Skyline
- ► Allows the South Ocean Beach Trail and parking lot project to begin
 - ► Together, projects will provide a protected pathway for pedestrians and bicyclist, and parking for safe access to Ocean Beach and trails
- Design complete by December 2019
- Construction funding TBD

Taraval Street Pavement Renovation (West Portal to Sunset Blvd) (SFPW) – Construction



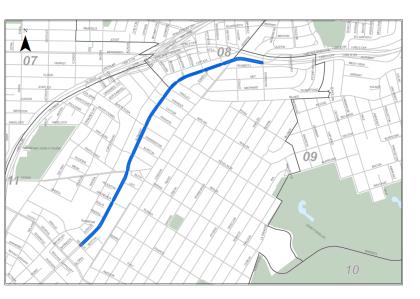




- Prop K request: \$1.4 million
- ▶ 26 blocks of pavement renovation, new sidewalk construction, and curb ramps
 - ► Ulloa Street (Forest Side to 15th Ave), 15th Avenue (Ulloa to Taraval) and Taraval Street (15th Ave to Sunset Blvd)
- Coordinated with L-Taraval Transit Enhancements
- Construction Summer 2019 to Spring 2021

Alemany Blvd Pavement Renovation (SFPW) – Construction





- ► Prop K request: \$1.75 million
- ► Leveraging \$1.75 million in SB1 Local Partnership Program funds
- ▶ 28 blocks on Alemany Blvd from Congdon St to Seneca Ave
 - ► New sidewalk construction
 - ► 44 new curb ramps
- ▶ Joint project with SFPUC and SFMTA; sewer replacement, 2 bulbouts, and traffic signals
- Construction to start in early 2019, open for use fall 2019

Battery and Sansome Bicycle Connections [NTIP Capital] (SFMTA) - Construction





TELEGRAPH LILL

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JACKSON

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DISTRICT

- Prop K request: \$200,000
- Provide safe and attractive biking alternative to The Embarcadero
 - Class II bike lanes (buffered where possible)
 - ► Striping and signage upgrades, traffic signal adjustments, potential vehicle turn restrictions
 - ► No loss of parking or travel lanes
- Open for use Summer 2019

Questions?



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