

**Attachment 2.
San Francisco LTP Project List, Cycle 1 through Cycle 4**

Last update: February 2018

Project Sponsor ¹	Project Name	LTP Funding	Total Project Cost	TA Concurrence of Transit Operators Prop 1B priorities
Cycle 1				
Completed				
THC	Outreach Initiative for Lifeline Transit Access	\$137,741	\$227,870	
SFMTA	Muni Route 109/Treasure Island	\$525,000	\$874,094	
SFMTA	Muni Route 29 Service	\$946,222	\$1,182,778	
BVHPF	Bayview Hunters Point Community Transport	\$924,879	\$1,156,879	
SFMTA	Lifeline Fast Pass Distribution Expansion	\$219,334	\$274,166	
	<i>Cycle 1 Total</i>	\$2,753,176	\$3,715,787	
Cycle 2				
Completed				
SFMTA	Bus Service Restoration Project	\$1,698,272	\$2,309,000	
SFMTA	Route 108 Treasure Island Enhanced Service	\$1,165,712	\$1,097,000	
SFMTA	Route 29 Reliability Improvement Project	\$695,711	\$1,672,560	
MOH/SFMTA	Hunters View Revitalization Transit Stop Connection	\$510,160	\$708,176	X
SFMTA	Randolph/Farallones/ Orizaba Transit Access Project	\$480,000	\$599,600	X
SFMTA	Persia Triangle Transit Access Improvements Project	\$802,734	\$1,003,418	X
Work Progressing				
SFMTA	Balboa Park Station-Eastside Connections Project	\$1,083,277	\$1,354,096	X
BART	Balboa Park Station-Eastside Connections Project	\$1,906,050	\$2,801,050	X
SFMTA	Shopper Shuttle	\$1,560,000	\$1,872,000	
	<i>Cycle 2 Total</i>	\$9,901,916	\$13,416,900	
Cycle 3				
Completed				
SFMTA	Continuation of Bus Restoration	\$2,158,562	\$6,922,000	
SFMTA	Route 108 Treasure Island Enhanced Service	\$800,000	\$1,075,677	
SFMTA	Route 29 Reliability Improvement Project	\$800,000	\$4,058,492	
SFMTA	Free Muni for Low Income Youth Pilot (funded through a fund exchange)	\$400,000	\$9,900,000	
Work Progressing				
SFMTA	14-Mission Customer First	\$5,056,891	\$10,440,000	X
SFMTA	8X Customer First	\$5,285,000	\$11,637,000	X
SFMTA	Mission Bay Loop	\$1,482,049	\$6,100,000	X
SFMTA	Eddy and Ellis Traffic Calming Improvement	\$1,175,104	\$1,691,823	
	<i>Cycle 3 Total</i>	\$17,157,606	\$51,824,992	
Cycle 4				
Work Progressing				
SFMTA	Potrero Hill Pedestrian Safety and Transit Stop Improvements	\$375,854	\$477,309	
SFMTA	Expanding Late Night Transit Service to Communities in Need	\$4,767,860	\$5,947,861	
SFMTA	Van Ness Bus Rapid Transit	\$6,189,054	\$162,072,300	X
BART	Wayfinding Signage and Pit Stop Initiative	\$1,220,233	\$2,525,291	X
	<i>Cycle 4 Total</i>	\$12,553,001	\$171,022,761	
	Grand Total	\$42,365,699	\$239,980,440	

¹Project sponsor acronyms include the Bay Area Rapid Transit District (BART), Bayview Hunters Point Foundation for Community Improvement (BVHPF), Mayor's Office of Housing (MOH), San Francisco Municipal Transportation Agency (SFMTA), and Tenderloin Housing Clinic (THC).