San Francisco
County Transportation
Authority

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Memorandum

AGENDA ITEM 7

DATE: November 24, 2026

TO: Transportation Authority Board

FROM: Anna LaForte – Deputy Director for Policy and Programming

SUBJECT: 12/8/2026 Board Meeting: Amend the Standard Grant Agreement (SGA) for the San Francisco Municipal Transportation Agency's (SFMTA's) Mission Bay School Access Plan [NTIP Planning and Capital] and Release $60,000 on Reserve to Advance Planning of the Preferred Roundabout Concept; and Amend the SGA for SFMTA's School Traffic Calming Program FY26 Project to Incorporate the Revised Budget and Release $1,753,646 on Reserve for Design and Construction

RECOMMENDATION ☐ Information ☒ Action

- Amend the Prop K SGA for the SFMTA's Mission Bay School Access Plan [NTIP Planning and Capital] to update the scope, schedule, cost, and funding plan and release $60,000 on reserve for planning of the preferred roundabout concept
- Amend the Prop L SGA for SFMTA's School Traffic Calming Program FY26 project to incorporate the revised budget and release $1,753,646 on reserve for design and construction

SUMMARY

In November 2026, the Board approved the Mission Bay School Access (Plan), prepared by Transportation Authority staff in collaboration with SFMTA staff. As anticipated during that item, SFMTA subsequently submitted a request to release the remaining $60,000 on reserve for implementation of Plan recommendations, proposing to use the funds to further advance conceptual engineering of the preferred roundabout design in the Plan. This was one of the key Plan recommendations to improve access and safety to/from the new school. This request requires amendment of the relevant Prop K SGA to incorporate the updated allocation request form as detailed in Attachments 1 and 2.

☐ Fund Allocation
☐ Fund Programming
☐ Policy/Legislation
☐ Plan/Study
☐ Capital Project Oversight/Delivery
☐ Budget/Finance
☒ Contract/Agreement
☐ Other: _____

In 2025, the Board allocated $2,000,000 in Prop L funds to the SFMTA for the School Traffic Calming Program FY26 and placed $1,753,646 on reserve pending completion of 10 walk audits, identification of improvements to be implemented with Prop L funds, and a presentation to the Board demonstrating progress on delivering the backlog of measures for this program. SFMTA has completed the walk audits, identified measures to be implemented with reserved funds, and will present the progress update (Attachment 3a) to the Board at the December 8, 2026 meeting. SFMTA has requested release of the reserve funds to design and construct the measures identified through the walk audits and amendment of the Prop L grant agreement to update the project budget to reflect the use the funds for concurrent design and construction activities (Attachment 3b). We continue to monitor project delivery progress of this program through the FY27 Enhanced Monitoring, Reporting, and Oversight Reporting Protocol (Attachment 3c). The intent of this protocol, in place since July 2025, is to expedite clearing the backlog and to support a more reliable and efficient project delivery timeline for the program.	

BACKGROUND

In 2023 through approval of Resolution 23-37, the Board allocated and appropriated a total of $319,307 in Prop K sales tax Neighborhood Program funds for the Mission Bay School Access Plan (Plan) in response to a request from District 6 Commissioner Dorsey. This amount included $121,885 for the Transportation Authority to lead Plan development, $107,422 for the SFMTA to support Plan development, and $90,000 held in reserve for SFMTA for implementation of the Plan recommendations. In October 2025, the Board approved an amendment to the $90,000 implementation reserve releasing $30,000 for additional planning work in response to community feedback to analyze two potential modifications to the draft roundabout recommendation and conduct additional community outreach. There remains $60,000 on reserve for implementation of Plan recommendations pending completion of the Plan (adopted by the Board in November 2026) and submittal of an allocation request form with project details.

In 2025, the Board allocated $2,000,000 to the SFMTA for School Traffic Calming Program FY26 and placed $1,753,646 for construction on reserve pending completion of 10 walk audits, identification of improvements, and a presentation to the Board demonstrating delivery progress on the backlog of measures. As mentioned above, with SFMTA's planned presentation on progress delivering the

backlog of measures at the December 8 Board meeting, SFMTA will have satisfied all of the prerequisite conditions to request release of the implementation funds.

DISCUSSION

Mission Bay School Access Plan. In November 2026, the Board approved the Mission Bay School Access Plan. SFMTA subsequently requested that the Board release the $60,000 held on reserve to further design of the preferred roundabout concept to 10% design and to refine the cost estimate which currently is estimated in the range of $2.5 million to $3.5 million for design and construction. In June 2026, SFMTA, with the support from Transportation Authority staff, applied for $3.4 million in funds from the Active Transportation Program to design and construct this project. Grant awards are expected to be announced in early 2027 and if this project is successful, then the requested $60,000 would serve as local match to the ATP grant. If the ATP application is unsuccessful, the work to be done with Prop K funds helps prepare the project to be competitive for other future grants.

Attachment 1 includes a summary of the recommended release of funds from the Plan reserve and corresponding amendment to the Prop K Standard Grant Agreement. Attachment 2 includes an updated allocation request form for the Mission Bay School Access Plan project with detailed information on the amended scope, schedule, budget, funding, deliverables, and special conditions.

School Traffic Calming Program FY26. SFMTA completed the 10 school walk audits at 11 school sites (Balboa High School and Denman Middle School are adjacent and underwent a joint walk audit) for the 2025-26 school year. SFMTA intends to post the final 2026 School Walk Audit Reports to the program website (www.sfmta.com/projects/school-walk-audit-program) prior to the December 8, 2026 Transportation Authority Board meeting. The attached presentation (Attachment 3a to the memo) includes the list of traffic calming measures to be implemented at each school, as well as an update on the progress delivering the backlog of measures. SFMTA will meet the conditions to release the project reserve with its presentation to the Board on December 8, 2026, having already presented the updated to the CAC on October 28, 2026).

Attachment 3b contains an updated Major Line Item Budget reflecting anticipated design-related work to be performed concurrently with construction work to expedite implementation of recommended measures at the 11 school sites. We recommend release of the $1,753,646 funds on reserve to design and construct the traffic calming measures listed in Attachment 3a and amending the SGA to incorporate the revised budget.

As a condition of allocation for the School Traffic Calming Program FY26, we developed the Enhanced Monitoring, Reporting, and Oversight Protocol (Attachment 3c) in consultant with SFMTA staff. The protocol includes monthly meetings with SFMTA finance and project staff to demonstrate and support project delivery progress and compliance with grant reporting and close out procedures on sales tax grants that cover the following cycles: FY19, FY20, FY22, FY23, FY24, FY26, and FY27 (pending Board approval of SFMTA's $2 million Prop L request which is the subject of a separate item on this agenda). Our mutual goal is to clear the program backlog and to get the program on track for reliable and timely project delivery going forward. The School Traffic Calming Program FY26 is currently on schedule per the School Walk Audit Guidelines for the 2025-2026 school year to implement the measures recommended in the recently completed walk audits by June 2028. However, we continue to work with SFMTA to establish a shorter timeline for project delivery, which currently extends nearly 3 years.

FINANCIAL IMPACT

The recommended action would amend the Prop K SGA (140-907111) for the Mission Bay School Access Plan [NTIP Planning and Capital] project, release $60,000 in Prop K funds held on reserve to advance Plan recommendations, amend the Prop L SGA the School Traffic Calming Program FY26 project (218-907022), and release $1,753,646 in Prop L funds held on reserve to design and construct recommendations from the school walk audits. There is no impact on the proposed Fiscal Year 2026/27 budget since these funds were previously allocated and sufficient funds are included in the proposed budget to accommodate the recommended action.

CAC POSITION

The CAC will consider this item at its December 2, 2026, meeting.

SUPPLEMENTAL MATERIALS

- Attachment 1 – Summary of Proposed Releases of Reserve
- Attachment 2 – Allocation Request Form for Mission Bay School Access Plan [NTIP Planning and Capital] (Amendment 2)
- Attachment 3 School Traffic Calming Program FY26 Supporting Materials:
    - 3a - Progress Update Presentation
    - 3b - FY26 Program Cycle Revised Major Line Item Budget
    - 3c - FY26 Enhanced Monitoring, Reporting, and Oversight Protocol

Attachment 1
Summary of Proposed Releases of Reserve

Resolution(s)	SGA Number	Project Name (Project Sponsor)	Reserve Explanation	Request and Project Description
23-37, 26-18	140-907111	Mission Bay School Access Plan [NTIP Planning and Capital] (SFMTA)	$60,000 in Prop K funds remain on reserve to be used for implementation of Mission Bay School Access Plan recommendations, to be released by the Transportation Authority Board following its adoption of the Plan.	In November 2026, the Board approved the Mission Bay School Access Plan (Plan) with recommendations to improve active transportation access to a new school in Mission Bay. The Board previously allocated and appropriated $319,307 in Prop K Neighborhood Program funds to the SFCTA and SFMTA including $229,307 to develop the Plan as well as $90,000 placed on reserve for SFMTA to implement Plan recommendations following Board approval of the Plan. In 2025, based on community feedback and with support from the District 6 Supervisor, SFMTA requested and the Board approved release of $30,000 from the reserve for additional design and outreach on the proposed roundabout concept, which has been incorporated into the Plan's final report. SFMTA has requested release of the remaining $60,000 on reserve to advance conceptual engineering to 10% (planning phase work) for the preferred roundabout concept which includes a separated Class I bikeway around the roundabout, raised crosswalks, and other traffic calming and active transportation safety improvements. SFMTA will also refine the cost estimate for the roundabout, which is estimated to be in the range of $2.5-$3.5 million for design and construction. See the attached amended Allocation Request Form (Attachment 2) for additional details. We recommend amending the Prop K grant agreement accordingly, and releasing the $60,000 project reserve as described above and in Attachment 2.
26-23	218-907022	School Traffic Calming Program FY26 (SFMTA)	$1,753,646 in Prop L construction funds are on reserve to be released by the Transportation Authority Board following completion of 10 school walk audits, identification of measures to be implemented, and a presentation to the Board demonstrating progress in delivering on the backlog of measures for the school traffic calming program.	In November 2025, the Transportation Authority allocated $2,000,000 to SFMTA for the subject project including $246,354 to conduct 10 walk audits and $1,753,646 in implementation funds, placed on reserve. SFMTA will have met all of the conditions for release of the project reserve upon presenting a progress update at the December 8, 2026 Transportation Authority Board meeting and is requesting release of the $1,753,646. SFMTA completed the 10 school walk audits at 11 school sites (Balboa High School and Denman Middle School are adjacent and underwent a joint walk audit) for the 2025-26 school year and intends to post the final 2026 School Walk Audit Reports to the program website (www.sfmta.com/projects/school-walk-audit-program) prior to the December 8, 2026 Transportation Authority Board meeting. Attachment 3a includes the list of traffic calming measures to be implemented at each school, as well as an update on the progress delivering the backlog of measures. Attachment 3b contains an updated Major Line Item Budget reflecting the estimated cost of design and construction. The two phases will be advanced concurrently given the relatively straight forward nature of design and to expediture implementation of measures at multiple school sites. We recommend release of the funds on reserve to design and construct the traffic calming measures listed in Attachment 3a and amending the SGA to incorporate the revised budget in Attachment 3b.

ATTACHMENT 2

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action	FY2022/23
Project Name	Mission Bay School Access Plan [NTIP Planning and Capital](Amendment 2)
Primary Sponsor	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	Pedestrian Circulation/Safety
Current PROP K Request:	$60,000
Supervisorial District	District 06

REQUEST

Brief Project Description

In 2026, the San Francisco Unified School District opened a new school, Mission Bay Elementary School, at the intersection of 6th Street and Mission Bay Boulevard South. This project will advance the conceptual design of active transportation improvements on the roundabout near the new school, including a separated Class I bikeway around the roundabout, raised crosswalks and other traffic calming and active transportation safety improvements. This project is recommended in the Transportation Authority's Mission Bay School Access Plan.

Detailed Scope, Project Benefits and Community Outreach

Based on community feedback and support from the District 6 Supervisor, this amendment would release $60,000 in funds currently on reserve for implementation of Mission Bay School Access Plan recommendations to allow those funds to be used to advance the conceptual design of active transportation improvements on the roundabout near the new school. The project schedule, cost, budget, and recommendations in this allocation request form have been updated to reflect the proposed amendment and current project status.

This project seeks to advance findings from the Transportation Authority's Mission Bay School Access Plan, adopted by the Transportation Authority Board in November 2026, to improve connectivity between the new Mission Bay Elementary School, existing low-stress active transportation networks, and existing and planned transit.

Community outreach identified critical gaps in the active transportation network between SoMa and Mission Bay Elementary School. Existing conditions require bicyclists to merge with traffic at high-stress locations, creating barriers for students and other vulnerable users. The proposed improvements will close key network gaps, improve Safe Routes to School access, and provide safer connections for disadvantaged communities.

Specifically, funding will be used for preliminary engineering to advance active transportation improvements on the roundabout near Mission Bay Elementary School. The project will advance the recommended roundabout alternative, including a separated Class I bikeway around the roundabout, raised crosswalks, and other traffic calming and active transportation safety improvements, to 10% design. 10% design will include schedule and cost estimates for the full design and construction (future phases) of the project provided by SFMTA, and a site survey to be completed by SFDPW.

The Mission Bay School Access Plan estimated a cost range of $2.5-$3.5 million for design and construction of the

recommended roundabout improvements, and a refined cost estimate is a deliverable of the requested funding. SFMTA, with the support of SFCTA, submitted an application for Active Transportation Plan funds that is currently being evaluated at the regional level by the Metropolitan Transportation Commission (MTC). Regional recommendations are anticipated to be announced by the MTC in early 2027. Other potential funding sources for design and construction of the roundabout recommendations include the Local Partnership Program (LPP), Prop AA vehicle registration fee, Prop D TNC tax, Prop L sales tax, and the Safe Streets for All (SS4A) program.

The Transportation Authority's Neighborhood Program is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs. Commissioner Dorsey has expressed support for this amendment.

Project Location

Mission Bay Drive from 7th Street to the Mission Bay Drive roundabout near Mission Bay Elementary School

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	Yes

Project Phase

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop K 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP K Amount	$60,000.00

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action	FY2022/23
Project Name	Mission Bay School Access Plan [NTIP Planning and Capital](Amendment 2)
Primary Sponsor	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type	Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jan-Feb-Mar	2023	Jan-Feb-Mar	2028
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)				

SCHEDULE DETAILS

The Mission Bay School Access Plan was adopted by the Transportation Authority Board in November 2026. Initiation of site survey by DPW is anticipated in January 2027. 10% design completion is anticipated in January 2028.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action	FY2022/23
Project Name	Mission Bay School Access Plan [NTIP Planning and Capital](Amendment 2)
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
Prop K EP-140: Pedestrian Circulation/Safety	$0	$0	$60,000	$60,000
Total	**$0**	**$0**	**$60,000**	**$60,000**

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
Prop K EP-138: Traffic Calming	$0	$0	$229,307	$229,307
Prop K EP-140: Pedestrian Circulation/Safety	$0	$0	$90,000	$90,000
Total	**$0**	**$0**	**$319,307**	**$319,307**

COST SUMMARY

Phase	Total Cost	Source of Cost Estimate
Planning/Conceptual Engineering	$319,307	Actual cost + estimated cost to advance to 10% design based on prior work
Environmental Studies	The Mission Bay School Access Plan, approved in November 2026, estimated a cost range of $2.5-$3.5M for design and construction of the roundabout. Requested funds will refine cost estimate. SFMTA has a pending ATP application. Other potential funding sources include LPP, Prop AA, Prop D, Prop L, and SS4A.	
Right of Way		
Design Engineering		
Construction		
Operations		
Total	**$319,307**	

% Complete of Design:	0.0%
As of Date:	11/06/2026
Expected Useful Life:	25 Years

San Francisco County Transportation Authority
Prop K/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY

Agency	Task 1 - Preliminary Engineering	Task 2 - Site Survey	Total
SFMTA	$ 20,000.00	$ -	**$ 20,000**
SFDPW	$ -	$ 40,000.00	**$ 40,000**
Total	**$ 20,000**	**$ 40,000**	**$ 60,000**

DETAILED LABOR COST ESTIMATE - BY AGENCY

SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Assistant Engineer	45	$ 191.25	$ 1.00	$ 191.25	0	**$ 8,606**
Transportation Planner II	25.25	$ 176.25	$ 1.00	$ 176.25	0	**$ 4,450**
Associate Engineer	18.45	$ 222.50	$ 1.00	$ 222.50	0	**$ 4,105**
Senior Engineer	10	$ 283.75	$ 1.00	$ 283.75	0	**$ 2,838**
Total	**98.70**				**0.00**	**$ 19,999**

SFDPW	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Assistant Engineer	115	$ 191.25	$ 1.00	$ 191.25	0	$ 21,993.75
Associate Engineer	65.55	$ 176.25	$ 2.00	$ 352.50	1	$ 23,106.38
Senior Engineer	40	$ 222.50	$ 1.00	$ 222.50	0	$ 8,900.00
Contingency						$ 6,000.00
Total	**220.55**				**1.00**	**$ 60,000**

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action	FY2022/23
Project Name	Mission Bay School Access Plan [NTIP Planning and Capital](Amendment 2)
Primary Sponsor	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number		**Resolution Date**	
Total PROP K Requested	$60,000	**Total PROP K Recommended**	$60,000

Grant 1 of 1

SGA Project Number	140-907111	**Name**	Mission Bay School Access Plan [NTIP Planning and Capital] (AMENDMENT 2)
Sponsor	San Francisco Municipal Transportation Agency	**Expiration Date**	09/30/2028
Phase	Environmental Studies	**Fundshare**	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2027/28	Total
PROP K: EP-140	$60,000	$60,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion, Sponsor shall provide an updated scope, schedule, budget, and funding plan for design and construction of the project.

Special Conditions

1. The recommended amendment is contingent upon SFCTA Board release of $60,000 in sales tax funds previously set aside for construction of the subject project through approval of Resolution 23-37.

Leveraging

Metric	PROP AA	TNC TAX	PROP K
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	TBD

EXPENDITURE PLAN SUMMARY

Current PROP K Request	$60,000

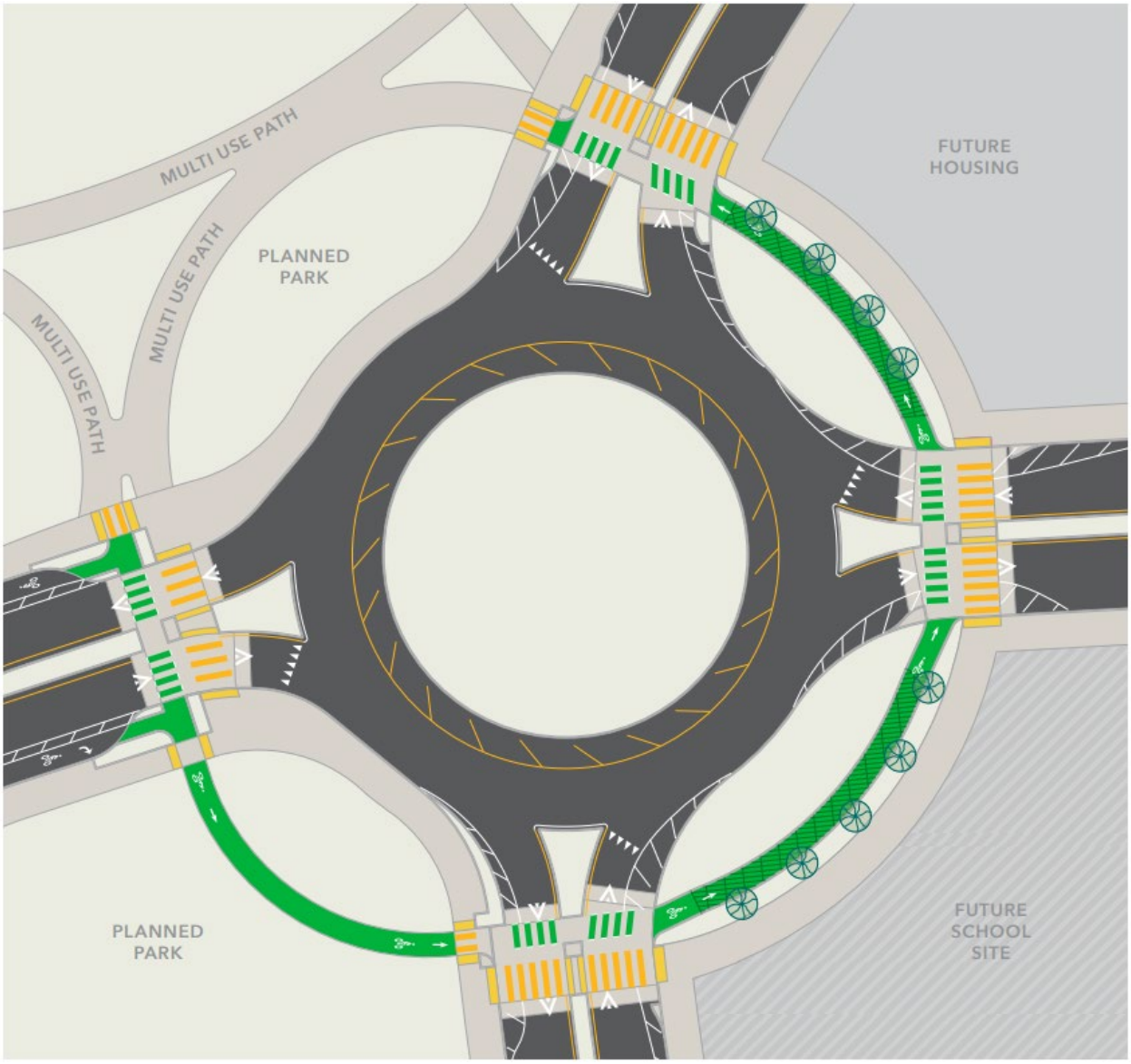
1. The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstances replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
RR

CONTACT INFORMATION

	Project Manager	Grant Manager
Name	Mike Sallaberry	Kathryn Studwell
Title	Traffic Calming Program Mgr.	Grant Administration Manager
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Roundabout Alternative D: Boardwalk



Roundabout Alternative D: Boardwalk, rendered above, was the recommended roundabout alternative in the Mission Bay School Access Plan, adopted by the Transportation Authority Board in November 2026.

SFMTA's School Traffic Calming Program Progress Update

San Francisco County Transportation Authority

Transportation Authority Board - Agenda Item 7
December 08, 2026

SFMTA's School Traffic Calming Program – Introduction to Progress Update

In November 2025, the Transportation Authority allocated $2 million to SFMTA for School Traffic Calming FY26

- $300,000 to conduct walk audits
- $1.7 million in implementation funds placed on reserve, to be released by the Board pending:
  - Completion of 10 school walk audits
  - Identification of measures to be implemented
  - Presentation demonstrating progress in delivering on the backlog of measures for the school traffic calming program (at December 8, 2026 Board meeting)

This presentation fulfills this special condition to release funds on reserve.

SFMTA's School Traffic Calming Program – Upcoming Items

November 24 – Street Safety Subcommittee meeting, including update on new residential traffic calming program with a school area focus

December 8 – Transportation Authority Board meeting, with anticipated SFMTA Prop L requests for:

- Present School Traffic Calming Program Progress Update
- Release of reserved $1.7 million in FY26 implementation funds
- Allocation of $2 million for FY27 program

SFMTA

School Traffic Calming Program
Progress Update

School Traffic Calming Program:
Progress Update

Program History

Schools Engineering Program – 5 walk audits per year (Prop K)

- 2019-20 School Year – Walk audits completed at 5 schools
- 2021-22 School Year – Walk audits completed at 5 schools
- 2022-23 School Year – Walk audits completed at 7 schools

School Traffic Calming Program – 10 walk audits per year (Prop L)

- 2024-25 School Year – Walk audits completed at 10 schools
- 2025-26 School Year – Walk audits completed at 11 schools
- 2026-27 School Year – Walk audits planned at 11 schools

Schools Engineering Program cycles included three components:

1. Traffic Operations - New and Upgraded Signs and Markings
2. Loading Zone Traffic Calming
3. Walk Audits (5 per year)

School Traffic Calming Program cycles include only Walk Audits (10 per year)

*2020-21 Cycle skipped due to COVID

*2023-24 Cycle skipped during transition from Prop K to Prop L and program revisions

2019-20 School Year – Walk Audits Status Update

No	School	Supervisor District	Notes/Updates
1	Galileo HS	2	Walk audit on 7/20/20; Final report distributed. All recommended improvements complete **(15 of 15).**
2	Rosa Parks ES	5	Walk audit on 3/5/20; Final report distributed. All recommended improvements complete **(38 of 38).**
3	Tenderloin ES	6	Walk audit on 3/20/20; Final report distributed. All recommended improvements complete **(13 of 13).**
4	Mission HS	8	Walk audit on 12/4/19; Final report distributed. All recommended improvements complete **(16 of 16).**
5	Martin Luther King Jr MS	9	Walk audit on 2/18/20; Final report distributed. All recommended improvements complete **(20 of 20).**

2019-20 School Year – Other Sub-Programs Status Update

Signs and Markings

- 69 recommended improvements at 41 school locations – **All work complete**

Loading Zone Traffic Calming

- 29 recommended improvements at 20 school locations – **All work complete**

2021-22 School Year – Walk Audits Status Update

No	School	Supervisor District	Notes/Updates
1	Lawton Alternative ES	4	Walk Audit conducted 3/10/22; Final report distributed. All recommended improvements complete **(17 of 17).**
2	Chinese Immersion School at DeAvila ES	5	Walk Audit conducted 5/17/22; Final report distributed. All recommended improvements complete **(18 of 18).**
3	Aptos MS	7	Walk Audit conducted 5/13/22; Final report distributed. Implementation of recommended improvements is in progress **(14 of 15 complete).** Remaining improvements pending installation by SFPW Operations
4	Paul Revere ES	9	Walk Audit conducted 4/27/22; Final report distributed. Implementation of recommended improvements is in progress **(21 of 23 complete)**. Remaining improvements pending installation by SFPW Operations
5	Mission Preparatory ES	10	Walk Audit conducted 3/24/22; Final report distributed. All recommended improvements complete **(21 of 21).**

2021-22 School Year – Other Sub-Programs Status Update

Signs and Markings

- 50 recommended improvements at 45 school locations – **All work complete**

Loading Zone Traffic Calming

- 37 recommended improvements at 26 school locations – **33 of 37 complete**

Remaining improvements pending installation by SFPW Operations

2022-23 School Year – Walk Audits Status Update

No	School	Supervisor District	Notes/Updates
1	New Traditions ES	5	Walk Audit conducted 3/20/23; Final report distributed. Implementation of recommended improvements is in progress (9 of 10 complete). Remaining improvements pending installation by SFPW Operations
2	Immaculate Conception Academy HS	8	Walk Audit conducted 3/30/23; Final report distributed. Implementation of recommended improvements is in progress (17 of 18 complete). Remaining improvements pending installation by SFPW Operations
3	Saint James Catholic School (Joint Walk Audit)	8	
4	Everett MS	8	Walk Audit conducted 4/5/23; Final report distributed. All recommended improvements complete (31 of 31).
5	Sanchez ES (Joint Walk Audit)	8	
6	Thomas Starr King ES	10	Walk Audit conducted 4/6/23; Final report distributed. Implementation of recommended improvements is in progress (23 of 24 complete). Remaining improvements pending installation by SFPW Operations
7	Drew HS	2	Walk Audit conducted 4/24/23; Final report distributed. All recommended improvements complete (18 of 18).

2022-23 School Year – Other Sub-Programs Status Update

Signs and Markings

- 67 recommended improvements at 46 school locations – **All work complete**

Loading Zone Traffic Calming

- 29 recommended improvements at 21 school locations – **0 of 29 complete**

SFMTA anticipates completing final design/approval for these improvements in late 2026/early 2027 after which SFMTA will assess available options to determine the most efficient construction delivery method, including JOCs.

2024-25 School Year – Walk Audits Status Update

No	School	Supervisor District	Notes/Updates
1	Cesar Chavez ES	9	Walk Audit conducted 3/20/25; Final report distributed. All recommended improvements complete (21 of 21).
2	Dr. Charles Drew ES	10	Walk Audit conducted 3/24/25; Final report distributed. Implementation of recommended improvements is in progress (18 of 22 complete). Remaining improvements pending final design/approval by SFMTA
3	Commodore Sloat ES	7	Walk Audit conducted 4/7/25; Final report distributed. All recommended improvements complete (21 of 21).
4	Alvarado ES	8	Walk Audit conducted 4/9/25; Final report distributed. Implementation of recommended improvements is in progress (14 of 23 complete). Remaining improvements pending final design/approval by SFMTA
5	Dianne Feinstein ES	4	Walk Audit conducted 4/11/25Final report distributed. Implementation of recommended improvements is in progress (13 of 16 complete). Remaining improvements pending final design/approval by SFMTA
6	Argonne ES	1	Walk Audit conducted 4/18/25; Final report distributed. Implementation of recommended improvements is in progress (16 of 17 complete). Remaining improvements pending final design/approval by SFMTA
7	Redding ES	3	Walk Audit conducted 4/22/25; Final report distributed. Implementation of recommended improvements is in progress (12 of 14 complete). Remaining improvements pending final design/approval by SFMTA
8	Monroe ES	11	Walk Audit conducted 4/23/25; Final report distributed. Implementation of recommended improvements is in progress (12 of 16 complete). Remaining improvements pending final design/approval by SFMTA
9	Claire Lilienthal (Madison Campus) ES	2	Walk Audit conducted 5/8/25; Final report distributed. Implementation of recommended improvements is in progress (13 of 16 complete). Remaining improvements pending final design/approval by SFMTA
10	Bessie Carmichael K-5 Filipino Education Center ES	6	Walk Audit conducted 5/12/25; Final report distributed. Implementation of recommended improvements is in progress (9 of 11 complete). Remaining improvements pending final design/approval by SFMTA

2025-26 School Year – Walk Audits Status Update

No	School	Supervisor District	Notes/Updates
1	Abraham Lincoln HS	4	Walk Audit conducted 3/25/2026. Recommended traffic calming measures include 8 devices on 4 blocks.
2	Dolores Huerta ES	8	Walk Audit conducted 3/25/2026. Recommended traffic calming measures include 3 devices on 3 blocks.
3	Balboa HS	11	Walk Audit conducted 4/7/2026. Recommended traffic calming measures include 5 devices on 4 blocks.
4	James Denman MS/Leadership Charter HS Joint Walk Audit	11	
5	Saint Brigid ES/MS	2	Walk Audit conducted 4/15/2026. School closed permanently in late June 2026.
6	Bryant ES	9	Walk Audit conducted 4/17/2026. Recommended traffic calming measures include 8 devices on 7 blocks.
7	Presidio MS	1	Walk Audit conducted 5/4/2026. Recommended traffic calming measures include 5 devices on 3 blocks.
8	Gordon J. Lau ES	3	Walk Audit conducted 5/20/2026. Recommended traffic calming measures include 1 device (RRFB) on Washington St.
9	Chinese American International ES/MS	7	Walk Audit conducted 5/28/2026. Recommended traffic calming measures include 6 devices on 4 blocks.
10	Junipero Serra ES	9	Walk Audit conducted 5/29/2026. Recommended traffic calming measures include 8 devices on 5 blocks.
11	John O'Connell HS	9	Walk Audit conducted 6/3/2026. Recommended traffic calming measures include 4 devices on 4 blocks.

Traffic Calming Details

Draft Recommended Traffic Calming Devices – 62 Total Measures*

No.	School	Supervisor District	Location	Device Type	Device Detail	Quantity	Street Width (ft)
1	Abraham Lincoln HS	4	Quintara St, 22nd Ave to 23rd Ave (1300 block)	Speed Hump	n/a	1	50
2	Abraham Lincoln HS	4	Quintara St, 23rd Ave to 24th Ave (1400 block)	Speed Hump	n/a	1	50
3	Abraham Lincoln HS	4	22nd Ave, Quintara St to Rivera St (2100 block)	Speed Hump	n/a	2	40
4	Abraham Lincoln HS	4	22nd Ave, Rivera St to Santiago St (2200 block)	Speed Hump	n/a	2	40
5	Abraham Lincoln HS	4	22nd Ave, Santiago St to Taraval St (2300 block)	Speed Hump	n/a	2	40
6	Abraham Lincoln HS	4	24th Ave , Rivera St to Santiago St (2200 block)	Speed Hump	n/a	2	40
7	Abraham Lincoln HS	4	24th Ave , Santiago St to Taraval St (2300 block)	Speed Hump	n/a	2	40
8	Dolores Huerta ES	8	Chenery St, Randall St to Fairmont St (100 block)	Speed Hump	n/a	1	36
9	Dolores Huerta ES	8	Church St, 30th St to Randall St (1800 block)	Speed Table	n/a	2	30
10	Dolores Huerta ES	8	Arlington St, Randall St to Fairmont St (Unit block)	Speed Table	n/a	1	36
11	Dolores Huerta ES	8	Fairmount St, Arlington St to Chenery St (Unit block)	Speed Table	n/a	1	30
12	Dolores Huerta ES	8	Fairmount St, Chenery St to Whitney St (100 block)	Speed Table	n/a	2	30
13	Balboa HS & James Denman MS/Leadership Charter HS	11	Delano Ave, Ocean Ave to Oneida Ave (400 block)	Speed Table	n/a	1	30
14	Balboa HS & James Denman MS/Leadership Charter HS	11	Delano Ave, Seneca Ave to Geneva Ave (600 block)	Speed Table	n/a	2	30
15	Balboa HS & James Denman MS/Leadership Charter HS	11	Cayuga Ave, Jr Terr to Seneca Ave (1100 block)	Speed Hump	n/a	1	40
16	Balboa HS & James Denman MS/Leadership Charter HS	11	Oneida Ave, Otsego Ave to Delano Ave (200 block)	Speed Hump	n/a	2	30
17	Bryant ES	9	25th St, Vermont St to San Bruno Ave (2500 block)	Speed Table	n/a	1	40
18	Bryant ES	9	25th St, San Bruno Ave to Utah St (2600 block)	Speed Hump	n/a	1	40
19	Bryant ES	9	25th St, Utah St to Potrero Ave (2700 block)	Speed Hump	n/a	1	40
20	Bryant ES	9	San Bruno Ave, 24th St to 25th St (1300 block)	Speed Table	n/a	1	40
21	Bryant ES	9	San Bruno Ave, 25th St to END (1400 block)	Speed Hump	n/a	3	50
22	Bryant ES	9	Utah St, 24th St to 25th St (1300 block)	Speed Table	n/a	1	50
23	Presidio MS	1	Clement St, 29th Ave to 30th Ave (2800 block)	Speed Cushion	3-lump	1	50
24	Presidio MS	1	29th Ave, Clement St to Geary Blvd (400 block)	Speed Hump	n/a	2	40
25	Presidio MS	1	30th Ave, Clement St to Geary Blvd (400 block)	Speed Hump	n/a	2	40
26	Gordon J. Lau ES	3	Washington St at Stone St	RRFB	n/a	1	n/a
27	Chinese American International ES/MS	7	Rossmoor Dr at 19th Ave	Raised Crosswalk	n/a	1	26
28	Chinese American International ES/MS	7	Rossmoor Dr at Elmhurst Dr	Speed Table	n/a	2	26
29	Chinese American International ES/MS	7	Junipero Serra Blvd (frontage road), Rossmoor Dr to Stonecrest Dr (400 block)	Speed Hump	n/a	2	26
30	Chinese American International ES/MS	7	Junipero Serra Blvd (frontage road), Stonecrest Dr to Winston Dr (500 block)	Speed Table	n/a	2	26
31	Chinese American International ES/MS	7	Stonecrest Dr, Junipero Serra Blvd (frontage road) to Winston Dr (Unit-100 blocks)	Speed Table	n/a	4	26
32	Chinese American International ES/MS	7	Broadmoor Dr, Stonecrest Dr to Winston Dr (Unit block)	Speed Table	n/a	2	26
33	Junipero Serra ES	9	Appleton Ave, Mission St to Holly Park Cir (100 block)	Speed Hump	n/a	3	36
34	Junipero Serra ES	9	Appleton Ave at Patton St	Raised Crosswalk	n/a	1	36
35	Junipero Serra ES	9	Patton St, Appleton Ave to Highland Ave (Unit block; One-Way NB)	Speed Hump	n/a	2	20
36	John O'Connell HS	9	19th St, Harrison St to Folsom St (3100 block)	Speed Table	n/a	2	34
37	John O'Connell HS	9	20th St, Harrison St to Folsom St (3200 block)	Speed Table	n/a	2	34
n/a	Saint Brigid ES/MS	2	n/a	n/a	n/a	n/a	n/a

*** Final locations, device types, and quantities are subject to change during detailed design and require review/approval by SFFD (and Muni where applicable).**

2026-27 School Year – Walk Audits Selected Schools

No	School	Supervisor District	Notes/Updates
1	Frank McCoppin ES	1	Walk Audit awaiting scheduling in spring 2027
2	Zion Lutheran ES	1	Walk Audit awaiting scheduling in spring 2027
3	San Francisco Waldorf School (K-12)	2	Walk Audit awaiting scheduling in spring 2027.
4	Cathedral School for Boys (K-8)	3	Walk Audit awaiting scheduling in spring 2027
5	Robert Louis Stevenson ES	4	Walk Audit awaiting scheduling in spring 2027
6	Independence HS	7	Walk Audit awaiting scheduling in spring 2027
7	George R. Moscone ES	9	Walk Audit awaiting scheduling in spring 2027
8	Leonard R. Flynn ES	9	Walk Audit awaiting scheduling in spring 2027
9	St. Anthony-Immaculate Conception (K-8) Joint Walk Audit	9	Walk Audit awaiting scheduling in spring 2027
10	Guadalupe ES	11	Walk Audit awaiting scheduling in spring 2027
11	Stratford School of San Francisco MS	11	Walk Audit awaiting scheduling in spring 2027

2026-27 Walk Audits - Timeline



ATTACHMENT 3

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

SCHOOL TRAFFIC CALMING PROGRAM FY26 - DESIGN PART 1

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY

Agency	Planning	Total
SFMTA	$ 246,354	**$ 246,354**
Total	**$ 246,354**	**$ 246,354**

DETAILED LABOR COST ESTIMATE - BY AGENCY

SFMTA	Hours	FY26 Base Hourly Rate	FY26 Fully Burdened Labor Cost	FY26 Fully Burdened Hourly Rate	FTE	Total
Sr. Engineer (5211)	20	$ 115.68	$ 599,342	$ 288.15	0.010	**$ 5,763**
Project Manager II (5504)	120	$ 106.70	$ 555,467	$ 267.05	0.058	**$ 32,046**
Associate Engineer (5207)	200	$ 87.98	$ 463,990	$ 223.07	0.096	**$ 44,614**
Assistant Engineer (5203)	860	$ 74.17	$ 396,483	$ 190.62	0.413	**$ 163,931**
Total	**1200**				**0.58**	**$ 246,354**

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN PART 2			
Budget Line Item	**Totals**		**% of phase**
1. Total Labor	$	334,231	
TOTAL PHASE	**$**	**334,231**	

TOTAL LABOR COST BY AGENCY		
SFMTA	$	334,231
TOTAL	**$**	**334,231**

San Francisco County Transportation Authority
Prop L/Prop AA/Prop D TNC Allocation Request Form

SCHOOL TRAFFIC CALMING PROGRAM FY26 - CONSTRUCTION-CONSTRUCTION SUPPORT

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)

Description	Unit Cost	Number of Improvements	SFPW Cost	SFMTA Cost	Number of Improvements per School	Cost of Improvements per School
1. Traffic Calming						
1a. Asphalt Raised Crosswalk	$ 18,000	5	$ 90,000		0.5	$ 9,000
1b. Speed Table	$ 18,000	5	$ 90,000		0.5	$ 9,000
1c. Speed Hump/Cushion	$ 15,000	50	$ 750,000		5	$ 75,000
1d. Traffic Island	$ 10,000	10	$ 100,000		1	$ 10,000
1e. Speed Hump/Island Signs (2 per location)	$ 500	70		$ 35,000	7	$ 3,500
1f. Speed Hump Markings (4 per device)	$ 1,100	70		$ 77,000	7	$ 7,700
2. Minor Improvements						
2a. Signal Timing Change	$ 1,550	10		$ 15,500	1	$ 1,550
2b. Marked Crosswalk	$ 1,550	10		$ 15,500	1	$ 1,550
2c. Traffic Sign	$ 1,550	20		$ 31,000	2	$ 3,100
3. Construction Support	$ 115,464			$ 115,464		$ 11,546
4. Contingency (~10%)	$ 99,951			$ 99,951		
SUB-TOTAL		250	$ 1,030,000	$ 389,415	25	$ 131,946
GRAND TOTAL	**$ 1,419,415**					
TOTAL ESTIMATED COST PER SCHOOL ACROSS ALL PHASES	**$ 181,818**					

Attachment 3

Enhanced Monitoring, Reporting, and Oversight Protocol for
SFMTA's FY26 School Traffic Calming Program

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY19, FY20, FY22, FY23, FY24, and FY26 program cycles due on the 1st of each month submitted through SharePoint. Monthly progress reports shall demonstrate project delivery progress for each school, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement respective scopes of work (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Monthly meetings shall commence in December 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. As a condition for release of construction funds for the School Traffic Calming Program FY26, SFMTA shall provide an update to the Community Advisory Committee and to the Board, demonstrating progress in delivering on the backlog of school program traffic calming measures.
5. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.