San Francisco
County Transportation
Authority

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Memorandum

AGENDA ITEM 6

DATE: October 29, 2026

TO: Transportation Authority Board

FROM: Anna LaForte – Deputy Director of Policy & Programming

SUBJECT: 11/10/2026 Board Meeting: Allocate $9,549,000 in Prop L Funds, with Conditions, for Four Requests

RECOMMENDATION ☐ Information ☒ Action

Allocate $8,189,000 in Prop L funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for:

1. Western Addition Area Traffic Signal Upgrades - Phase 2 ($3,389,000)
2. New and Upgraded Traffic Signals Contract 66 ($4,800,000)

Allocate $200,000 in Prop L funds, with conditions, to San Francisco Environment Department (SFE) for:

3. Bicycle Safety Education and Outreach

Allocate $1,160,000 in Prop L funds to San Francisco Public Works (SFPW) for:

4. Tree Planting and Establishment

SUMMARY

Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains staff recommendations. Project staff will attend the meeting to answer any questions the Board may have regarding this request.

☒ Fund Allocation
☒ Fund Programming
☐ Policy/Legislation
☐ Plan/Study
☐ Capital Project Oversight/Delivery
☐ Budget/Finance
☐ Contract/Agreement
☐ Other: _____

DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is attached, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate $9,549,000 in Prop L funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L Fiscal Year 2026/27 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's adopted Fiscal Year 2026/27 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its October 28, 2026, meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 – Summary of Requests
- Attachment 2 – Project Descriptions
- Attachment 3 – Staff Recommendations
- Attachment 4 – Prop L Allocations Summary – FY26/27
- Attachment 5 – Allocation Request Forms (4)
- Attachment 6 – Resolution

Attachment 1: Summary of Requests Received

Source	EP Line No./ Program [1]	Project Sponsor [2]	Project Name	Current Prop L Request	Total Cost for Requested Phase(s)	Leveraging: Expected Leveraging by EP Line [3]	Leveraging: Actual Leveraging by Project Phase(s)[4]	Phase(s) Requested	District(s)
Prop L	17	SFMTA	Western Addition Area Signal Upgrades - Phase 2	$ 3,389,000	$ 16,942,284	29%	80%	Construction	2, 5
Prop L	17, 18	SFMTA	New and Upgraded Traffic Signals Contract 66	$ 4,800,000	$ 8,515,000	66%	44%	Construction	1, 4, 5, 6, 7, 8, 9, 11
Prop L	18	SFE	Bicycle Safety Education and Outreach	$ 200,000	$ 228,080	83%	12%	Construction	Citywide
Prop L	20	SFPW	Tree Planting and Establishment	$ 1,160,000	$ 4,410,000	59%	74%	Construction	Citywide with a focus on Districts 1, 3, 5, 6, 7,
			TOTAL	**$ 9,549,000**	**$ 30,095,364**				

Footnotes

[1] "EP Line No./Program" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Traffic Signs and Signals Maintenance, Safer and Complete Streets, Tree Planting).

[2] Acronyms: SFMTA (San Francisco Municipal Transportation Agency), SFE (San Francisco Environment Department), and SFPW (San Francisco Public Works).

[3] "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

[4] "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions[1]

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
17	SFMTA	Western Addition Area Signal Upgrades - Phase 2	$3,389,000	This request will fund construction of traffic signal upgrades at 16 locations throughout the Western Addition neighborhood. Locations were selected primarily due to community safety concerns identified through the Western Addition Community Based Transportation Plan. This project includes traffic signal upgrades at 13 intersections, pedestrian activated flashing beacons at two intersections, and radar speed signs approaching one intersection to complement existing flashing beacons. Upgrades include higher-visibility 12-inch signal heads, pedestrian countdown signals, accessible pedestrian signals, rectangular rapid flashing beacons, curb ramps, and additional streetlighting. 14 of the intersections are located on the 2024 High Injury Network, which encompasses the pedestrian, bicycle, and vehicle high injury corridors. The list and map of signal upgrade locations are included in the allocation request form. The project is expected to be open for use by March 2029.
17, 18	SFMTA	New and Upgraded Traffic Signals Contract 66	$4,800,000	Requested funds will be used for the construction phase for 12 new traffic signals and one full signal upgrade at locations throughout the city. The signal locations include replacement of temporary signals with permanent signals at 41st Avenue/Chain of Lakes Drive/Lincoln, signal upgrades at Great Highway and Lincoln Way, and 11 new signal locations listed in the allocation request form. Signal and related intersection improvements at each location may include 12-inch signal heads, mast arms, poles, conduits, signal interconnect, pedestrian countdown signals, accessible (audible) pedestrian signals, updated signal timing such as leading pedestrian intervals, curb ramps, and additional streetlighting. The 13 signal locations are located on the 2022 or the 2024 Vision Zero High Injury Network which encompasses pedestrian, bicycle, and vehicle high injury corridors. The project is expected to be open for use by December 2028.
18	SFE	Bicycle Safety Education and Outreach	$200,000	Requested funds will support the safe use of San Francisco streets by providing at least 64 bicycle safety classes as well as monthly bicycle safety outreach engaging over 12,000 people across the city in multiple languages (English, Spanish, Chinese, Filipino) and in a culturally competent manner. Classes include adult and youth classes aimed at teaching new riders how to ride a bike and the basics of safe urban riding. This is the third year of up to five years under the approved contract. The requested grant would fund classes from December 2026 through January 2028. The scope includes evaluation and reporting including demographics and effectiveness of classes.

Attachment 2: Brief Project Descriptions[1]

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
20	SFPW	Tree Planting and Establishment	$1,160,000	Funds will be used to plant and establish approximately 407 street trees, with planting prioritized in Equity Priority Communities (EPCs) in Districts 1, 3, 5, 6, and 7. The trees will receive weekly watering for a period of three years and then receive lifetime maintenance care with Prop E funding for mature street tree care through the StreetTreeSF program. Locations were identified and prioritized for planting based on tree census data, low canopy coverage, and equity indicators (EPCs). See the allocation request form for a map and list of candidate planting locations. SFPW expects to complete these plantings by December 2027. In addition to the trees to be planted with Prop L funds, SFPW has budgeted $3 million in federal Inflation Reduction Act grant funds and $250,000 in Capital Improvement Program funds toward tree planting for a total of up to 1,250 trees in FY 2026/27.

[1] See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations[1]

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
17	SFMTA	Western Addition Area Signal Upgrades - Phase 2	$3,389,000	**Special condition:** The Transportation Authority will not reimburse SFMTA for the construction phase until Transportation Authority staff releases the funds ($3,389,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).
17, 18	SFMTA	New and Upgraded Traffic Signals Contract 66	$4,800,000	**Special conditions:** The recommended allocation is contingent upon **amendment of the Traffic Signs and Signals Maintenance 5-Year Prioritization Program (5YPP)** to add the subject project with $1,500,000 reprogrammed from the Great Highway Signals Upgrade project. SFMTA will include the signal upgrade at the Great Highway and Lincoln Way location in Contract 66. This request also includes an **amendment to the Safer and Complete Streets 5YPP** to update the project name from Contract 66 New Traffic Signals to New and Upgraded Traffic Signals Contract 66. See attached 5YPP amendments for details. The Transportation Authority will not reimburse SFMTA for the construction phase until Transportation Authority staff releases the funds ($4,800,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).

Attachment 3: Staff Recommendations[1]

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
18	SFE	Bicycle Safety Education and Outreach	$200,000	**Special conditions:** The recommended allocation is contingent upon **amendment of the Safer and Complete Streets 5-Year Prioritization Program (5YPP)** to change the sponsor from SFMTA to SFE for the subject project. SFMTA supports the allocation of these Prop L funds directly to SFE, which is administering the program on SFMTA's behalf as of Fall 2026. Reimbursement is conditioned upon SFE acquiring from the contractor detailed records for each expenditure line item to ensure that Prop L funds were used for eligible expenditures. SFE shall attach these receipts to any invoices submitted to SFCTA and certify that funds were used for eligible expenses. The program evaluation shall include demographic information to ensure that outreach and classes are reaching the many, varied communities across the city, as well as on program outcomes, increases in bicycling in SF among program participants, and increases in safety knowledge for people who have participated in trainings and classes.
20	SFPW	Tree Planting and Establishment	$1,160,000	
		TOTAL	**$ 9,549,000**	

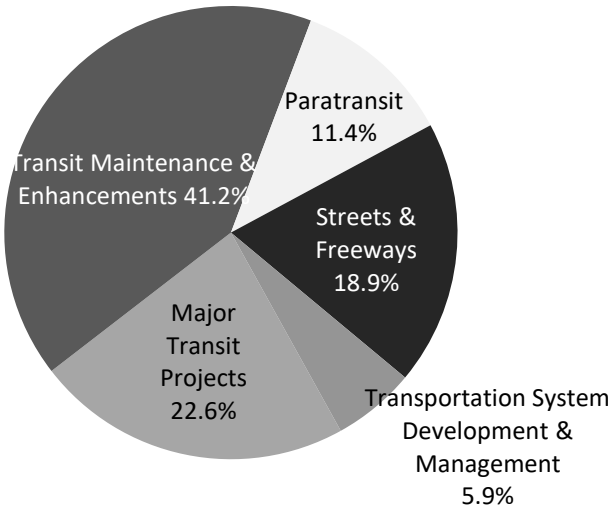
[1] See Attachment 1 for footnotes.

Attachment 4.
Prop L Summary - FY2026/27

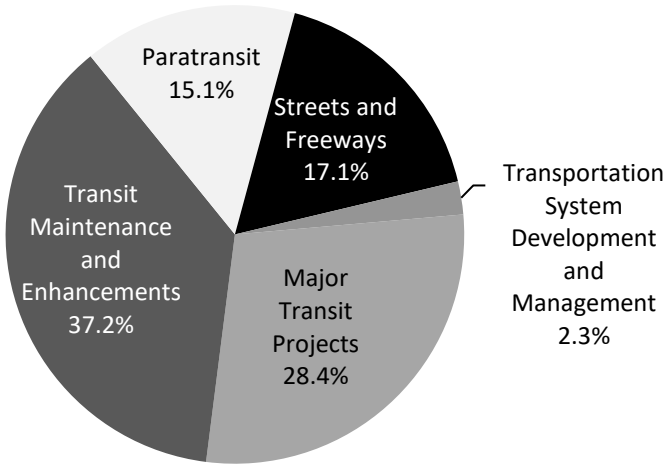
PROP L SALES TAX						
FY 2026/27	**Total**	**FY 2026/27**	**FY 2027/28**	**FY 2028/29**	**FY 2029/30**	**FY2030/31**
Prior Allocations	$ 52,061,700	$ 31,432,000	$ 18,979,700	$ 1,650,000	$ -	$ -
Current Request(s)	$ 9,549,000	$ 390,000	$ 5,650,000	$ 2,900,000	$ 609,000	$ -
New Total Allocations	$ 61,610,700	$ 31,822,000	$ 24,629,700	$ 4,550,000	$ 609,000	$ -

The above table shows maximum annual cash flow for all FY 2026/27 allocations and appropriations approved to date, along with the current recommended allocations and appropriation.

Prop L Expenditure Plan



Prop L Investments To Date (Including Pending Allocations)



ATTACHMENT 5

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Western Addition Area Signal Upgrades - Phase 2
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Traffic Signs and Signals Maintenance
Current PROP L Request:	$3,389,000
Supervisorial Districts	District 02, District 05

REQUEST

Brief Project Description

SFMTA is requesting $3,389,000 in Prop L Sales Tax funds for the construction phase of traffic signal upgrades and related pedestrian improvements at 16 locations to be constructed through the Western Addition Area Signal Upgrades Phase 2 project. Locations were selected primarily due to community safety concerns identified through the Western Addition Community Based Transportation Plan. 14 of the intersections are located on the 2024 High Injury Network, which encompasses the pedestrian, bicycle, and vehicle high injury corridors. Signal upgrades will improve accessibility and safety for all.

Detailed Scope, Project Benefits and Community Outreach

Signal upgrades include higher-visibility 12-inch signal heads, pedestrian countdown signals, accessible pedestrian signals, rectangular rapid flashing beacons, and curb ramps.

The specific scope for each signal project location is described in Table 1. The table summarizes scope details such as the intended project scope, supervisorial districts, and presence on the Vision Zero High Injury Network. Please also refer to Map 1 for locations of project scope.

Western Addition Area Signal Upgrades Phase 2 is part of the Western Addition Community Safe Streets (WACSS) project which was selected for a federal grant award of $17.6M in 2023 through the Safe Streets and Roads for All (SS4A) program. The WACSS project will enhance pedestrian and bicyclist safety, transit connections, and community space while also advancing the City's Vision Zero goals through upgraded signals and speed reduction strategies.

SFMTA will implement the WACSS project through two separate efforts as follows: 1) the Western Addition Area Signal Upgrades Phase 2 project for the signal scope through an advertised construction contract led by SFMTA's Street Use, Developments, and Signals (SUDS) team. 2) Speed management improvements through quick-build projects, education, and reduced speed limits led by the SFMTA's Livable Streets team.

Please note that the Prop L funds being requested as part of this request are intended to only fund the signal scope of the WACSS project and not the speed management effort.

Western Addition Area Signal Upgrades Phase 2 – Construction Phase

Detailed Scope & Project Benefits

The San Francisco Municipal Transportation Agency (SFMTA) is requesting allocation of $3,389,000 in Prop L Sales Tax to fund the construction phase of traffic signal upgrades and related pedestrian improvements at 16 locations to be constructed under the Western Addition Area Signal Upgrades Phase 2 project.

Western Addition Area Signal Upgrades Phase 2 is part of the Western Addition Community Safe Streets (WACSS) project which was selected for a federal grant award of $17.6M in 2023 through the Safe Streets and Roads for All (SS4A) program. The WACSS project will enhance pedestrian and bicyclist safety, transit connections, and community space while also advancing the City's Vision Zero goals through upgraded signals and speed reduction strategies.

SFMTA will implement the WACSS project through two separate efforts as follows: 1) the Western Addition Area Signal Upgrades Phase 2 project for the signal scope through an advertised construction contract led by SFMTA's Street Use, Developments, and Signals (SUDS) team. 2) Speed management improvements through quick-build projects, education, and reduced speed limits led by the SFMTA's Livable Streets team.

Please note that the Prop L funds being requested as part of this request are intended to only fund the signal scope of the WACSS project and not the speed management effort.

The specific scope for each signal project location is described in Table 1. The table summarizes scope details such as the intended project scope, supervisorial districts, and presence on the Vision Zero High Injury Network.

Map 1 shows project locations for the Western Addition Phase 2 signal project.

The signal project includes traffic signal upgrades at 13 intersections, pedestrian activated flashing beacons at two intersections, and radar speed signs approaching one intersection. Except for Broderick/Turk, the intersections in the signal project are located within the area bounded by Divisadero, Octavia, O'Farrell, and Hayes.

Signal and ancillary intersection improvements at each location will include installation of some or all of the following: pedestrian countdown signals, accessible (audible) pedestrian signals, larger 12-inch signal heads, mast arms, updated signal timing such as leading pedestrian intervals, curb ramps, additional streetlighting, poles, conduits, and signal interconnect as needed. Improvements at locations selected for upgraded flashing beacons will include updated rapid flashing beacon technology and upgraded curb ramps as needed. There is some speed radar sign installation scope at one location (Buchanan/McAllister) due to the presence of existing flashing beacons.

14 of the 16 locations are on the Vision Zero High Injury Network (2024).

Changes to Scope, Schedule, and Budget

Scope Changes

Overall, the signal-related scope has not changed much compared to the scope presented in the Prop L Standard Grant Agreement for design phase funding (217-907001). The most significant change is that the scope at Turk midblock between Gough & Laguna has been upgraded from flashing beacons to full traffic signal upgrades.

Schedule Changes

The NEPA process for this project has taken longer than expected and the schedule of the advertising of the construction contract has been delayed. The SFMTA team will work closely with the Caltrans Environmental Review team to complete the NEPA process so that the project can be advertised in Fall 2026.

Since the federal Safe Streets and Roads for All (SS4A) grant agreement was signed in May 2024 and there is a five-year deadline to spend SS4A funds, all SS4A funds must be expended by May 2029.

Note that the SS4A grant agreement with FHWA requires that NEPA be completed before the allocation of the following federal SS4A grants: $160K for final design phase and $13,553,284.00 for construction. After NEPA is completed, SFMTA can proceed with the request to allocate remaining funds.

Budget Changes

The overall design and construction phase budgets for the signal project have stayed consistent and only had minor changes due to rounding for the Prop L programmed amount compared to the budget amounts presented in the Prop L Standard Grant Agreement for design phase funding (217-907001). For this allocation request, the construction phase total budget increased slightly from $16,941,605 to $16,942,284, made up of $3,389,000 in Prop L (20%) and $13,553,284 in federal SS4A funds (80%).

Added to the previously allocated $640K in SS4A grant funding for preliminary engineering phase and $200K in Prop L funds for the design phase (217-907001), the current construction phase Prop L allocation request of $3,389,000 meets the required 20% local match ($3,588,321) to the SS4A federal grant award amount ($14,353,284) for the signal scope.

Location Selection Criteria

The 16 intersections on the signal project located along the Turk, McAllister, Hayes, Divisadero, and Fillmore street corridors have been selected primarily due to community safety concerns identified through the Western Addition Community Based Transportation Plan.

Construction for the Western Addition Area Traffic Signal Upgrades Phase 1 project (funded by Prop K and Local Partnership Program grants) reached substantial completion in October 2025. The Phase 1 project is currently going through the closeout process. Scope for Phase 1 included intersections on the Golden Gate Avenue and Fulton Street corridors, Laguna/Sutter, Laguna/Turk, and Buchanan/Turk.

Implementation:

SFMTA's Sustainable Streets Division has been managing the scope of the detailed design. SFPW's Infrastructure Design and Construction (IDC) division will manage the issuance and administration of the contract for construction by a competitively bid contract.

Task:	Work Performed By:
• Construction Management	SFPW Infrastructure Construction Management
• Contract Support	SFPW Infrastructure Design and Construction
• Construction Support	SFMTA Sustainable Streets Division

Project Location

Various locations in Districts 2 and 5. See attached list and map of locations.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	$3,389,000.00

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Western Addition Area Signal Upgrades - Phase 2
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	EIR/EIS

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)	Apr-May-Jun	2021	Oct-Nov-Dec	2026
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2021	Oct-Nov-Dec	2026
Advertise Construction	Oct-Nov-Dec	2026		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2027		
Operations (OP)				
Open for Use			Jan-Feb-Mar	2029
Project Completion (means last eligible expenditure)			Apr-May-Jun	2029

SCHEDULE DETAILS

The federal Safe Streets and Roads for All (SS4A) grant agreement was signed in May 2024 and there is a five-year deadline to spend SS4A funds, meaning that all SS4A funds must be expended by May 2029. The NEPA process for this project has taken longer than expected and the schedule of the advertising of the construction contract has been delayed. The SFMTA anticipates obtaining NEPA by November 2026 and the design to be complete by December 2026. The SFMTA team is working closely with the Caltrans Environmental Review team to complete the NEPA process so that the project can be advertised in Fall 2026 and be completed prior to the May 2029 expenditure deadline.

Note that the SS4A grant agreement with FHWA requires that NEPA be completed before the allocation of the following SS4A budgets: $160K for final design phase and $13,553,284 for construction. After NEPA is completed, SFMTA can proceed with the request to allocate the remaining SS4A funds.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Western Addition Area Signal Upgrades - Phase 2
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-217: Traffic Signs and Signals Maintenance	$0	$3,389,000	$0	$3,389,000
FHWA: Safe Streets and Roads for All (SS4A)	$0	$13,553,284	$0	$13,553,284
Phases In Current Request Total:	$0	$16,942,284	$0	$16,942,284

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L	$0	$3,389,000	$200,000	$3,589,000
FHWA: Safe Streets and Roads for All (SS4A)	$0	$13,713,284	$640,000	$14,353,284
Funding Plan for Entire Project Total:	$0	$17,102,284	$840,000	$17,942,284

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	$0		
Environmental Studies	$0		
Right of Way	$0		
Design Engineering	$1,000,000		Actual cost plus cost to complete
Construction	$16,942,284	$3,389,000	Based on recent similar projects
Operations	$0		
Total:	$17,942,284	$3,389,000	

% Complete of Design:	95.0%
As of Date:	10/01/2026
Expected Useful Life:	30 Years

San Francisco County Transportation Authority
Prop L/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	**Totals**	**% of contract**	**SFPW**	**SFMTA**	**Contractor**
1. Contract					
Task 1: Curb Ramps	$ 2,800,000				$ 2,800,000
Task 2: Signals /Mountings	$ 950,000				$ 950,000
Task 3: Poles	$ 980,000				$ 980,000
Task 4: Pullboxes/Conduits	$ 1,700,000				$ 1,700,000
Task 5: Wiring	$ 1,200,000				$ 1,200,000
Task 6: Traffic Routing	$ 900,000				$ 900,000
Task 7: Misc *	$ 2,700,000				$ 2,700,000
Contract Total	**$ 11,230,000**				
2. SFMTA-Provided Materials					
Controller Cabinets	$ 290,000			$ 290,000	
Accessible Ped Signals	$ 270,000			$ 270,000	
Ped Countdown Modules	$ 62,784			$ 62,784	
Subtotal	**$ 622,784**				
3. Construction Management/Support	**$ 3,400,000**	30%	$ 1,800,000	$ 1,600,000	
4. Other Direct Costs **	**$ 5,000**			$ 5,000	
5. Contingency	**$ 1,684,500**	15%			
TOTAL CONSTRUCTION PHASE	**$ 16,942,284**		**$ 1,800,000**	**$ 2,227,784**	**$ 11,230,000**

*Misc may include: removing old signal equipment, misc electrical work, exploratory excavation holes (potholing), temporary traffic signals or streetlighting, mobilization/demobilization, and various allowances for work related to PG&E service points, traffic control using SFMTA Parking Control Officers (PCOs), tree trimming, environmental work, unforeseen conditions, MTA transit support, Muni Overhead Cantenary Support (OCS) provided by Contractor, and Required Partnering.

** City Attorney review

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Western Addition Area Signal Upgrades - Phase 2
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		**Resolution Date:**	
Total PROP L Requested:	$3,389,000	**Total PROP L Recommended**	$3,389,000

SGA Project Number:		**Name:**	Western Addition Area Signal Upgrades - Phase 2
Sponsor:	San Francisco Municipal Transportation Agency	**Expiration Date:**	03/31/2030
Phase:	Construction	**Fundshare:**	20.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2027/28	FY2028/29	FY2029/30	Total
PROP L EP-217	$1,800,000	$1,300,000	$289,000	$3,389,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, signal activations, ribbon-cutting), and delivery updates including work performed in the prior quarter (including counts of installed accessible pedestrian signals, pedestrian countdown signals, rectangular rapid flashing beacons, curb ramps), work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR (January 2027) SFMTA shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFMTA for the construction phase until Transportation Authority staff releases the funds ($3,389,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	80.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	80.0%

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Western Addition Area Signal Upgrades - Phase 2
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	$3,389,000

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
EL

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Geraldine De Leon	Kathryn Studwell
Title:	Lead Engineer	Grant Administration Manager
Phone:	(415) 646-4557	(415) 517-7015
Email:	geraldine.deleon@sfmta.com	kathryn.studwell@sfmta.com

Table 1 - Western Addition Area Traffic Signal Upgrades Phase 2 Scope

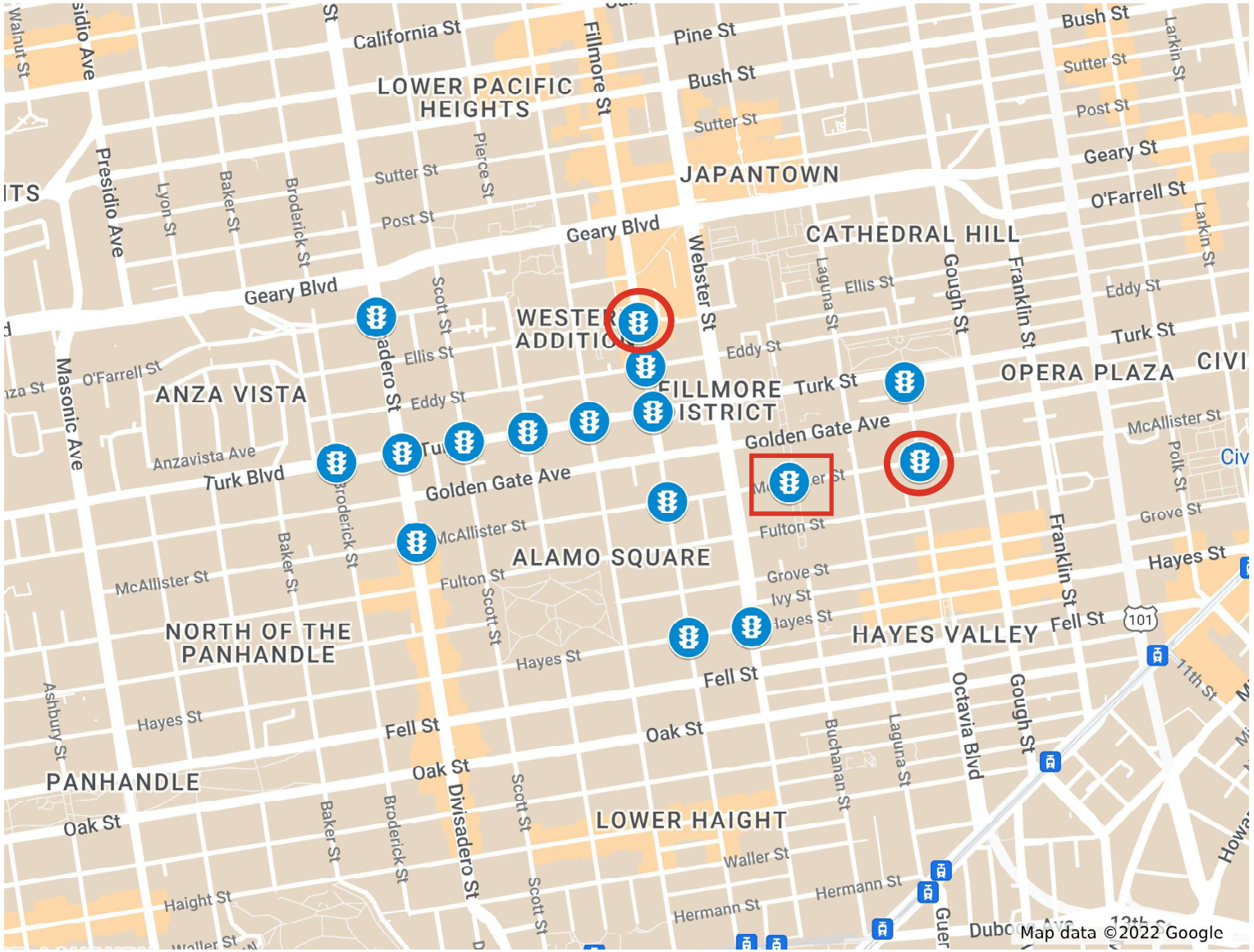
#	Street 1	Street 2	Vision Zero High Injury Network (2024)	Supervisor District	Full Signal Upgrade	Signal Modification Upgrade to add Mast Arm Pole	Accessible Pedestrian Signals	Pedestrian Countdown Signals	Updated Curb Ramps	Rectangular Rapid Flashing Beacons	Radar Speed Sign	Streetlighting
1	Broderick	Turk		2/5	X		X	X	X			X
2	Divisadero	Turk	X	5	X		X	X	X			X
3	Divisadero	O'Farrell	X	2/5	X		X	X	X			X
4	Divisadero	McAllister	X	5	X		X	X	X			X
5	Scott	Turk	X	5		X		Existing				X
6	Pierce	Turk	X	5	X		X	Existing	X			X
7	Steiner	Turk	X	5	X		X	X				X
8	Fillmore	Turk	X	5		X		Existing	X			X
9	Fillmore	Hayes	X	5	X		X	X	X			X
10	Fillmore	McAllister	X	5	X		X	X	X			
11	Eddy	Fillmore	X	5	X		X	X	X			X
12	Hayes	Webster	X	5	X		X	X	X			X
13	Buchanan	McAllister	X	5						Existing	X	
14	McAllister	midblock between Gough & Laguna (Octavia extension)	X*	5						X		X
15	Turk	midblock between Gough & Laguna (Octavia extension)	X	5	X		X	X				X
16	Ellis	Fillmore	X	5					X	X		X

* On the 2017 Vision Zero High Injury Network

Map 1 - Western Addition Area Traffic Signal Upgrades Phase 2

LEGEND

- Project Location
- New Flashing Beacon
- New Radar Speed Sign at Existing Flashing Beacon



ATTACHMENT 5

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	New and Upgraded Traffic Signals Contract 66
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Safer and Complete Streets, Traffic Signs and Signals Maintenance
Current PROP L Request:	$4,800,000
Supervisorial Districts	District 01, District 04, District 05, District 06, District 07, District 08, District 09, District 11

REQUEST

Brief Project Description

The SFMTA is requesting $4,800,000 in Prop L funds to fund construction of the New and Upgraded Traffic Signals Contract 66 project. The project will install new traffic signals at 11 intersections, full signal upgrade at 1 intersection, and replacement of temporary signals with permanent signals at 1 intersection. Signal and related intersection improvements at each location may include 12-inch signal heads, mast arms, poles, conduits, signal interconnect, pedestrian countdown signals, accessible (audible) pedestrian signals, updated signal timing such as leading pedestrian intervals.

Detailed Scope, Project Benefits and Community Outreach

See attached detailed scope.

Project Location

See attached list of locations in Table 1 and Map 1.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	$4,800,000.00

Justification for Necessary Amendment

This request includes an amendment to the Traffic Signs and Signals Maintenance 5YPP to add the subject project to be funded with $1,500,000 of the $3,000,000 programmed for the Great Highway Signals Upgrade. This request also includes an amendment to the Safer and Complete Streets 5YPP to change the project name from Contract 66 New Traffic Signals to New and Upgraded Traffic Signals Contract 66.

New and Upgraded Traffic Signal Contract 66 – Construction Phase

Detailed Scope & Project Benefits

The San Francisco Municipal Transportation Agency (SFMTA) is requesting allocation of $4,800,000 from Prop L Sales Tax to fund the construction phase of the New and Upgraded Traffic Signals Contract 66 project. The proposed allocations are from the Prop L Traffic Signs and Signal Maintenance program and the Safer and Complete Streets program.The project scope includes 13 locations (11 new traffic signals, 1 full signal upgrade, and 1 replacement of temporary signals with permanent signals).

Note that out of the 13 locations to be advertised and constructed under Contract 66, 1) 11 are new signal installations, 2) one is a full signal upgrade at Great Highway/Lincoln Way, and 3) one is a replacement of temporary signals with permanent signals at 41st Avenue/Chain of Lakes Drive/Lincoln Way.

The construction phase budget for the Contract 66 project will be funded through grants funding as follows:

- 45th Ave/Lincoln and La Playa/Lincoln Way/Martin Luther King Jr – these locations will be advertised and constructed as part of Contract 66, however they will be fully funded separately as part of SFMTA funds identified ($3.4 million in Prop B funds) for these two intersections. These intersections were added to Contract 66 for more efficient delivery of the construction scope.

- Great Highway/Lincoln – to be fully funded by Prop L funding

- Remaining 10 locations – to be funded through a mix of Prop L funding and Prop B General Fund Population Growth Based funds.

Signal and ancillary intersection improvements at each location will include installation of some or all of the following: pedestrian countdown signals, accessible (audible) pedestrian signals, 12-inch signal heads, mast arms, updated signal timing such as leading pedestrian intervals, curb ramps, additional streetlighting, poles, conduits, and signal interconnect.

10 of the 13 locations included on Contract 66 are on the 2024 Vision Zero High Injury Network. The remaining three locations are on the 2022 Vision Zero High Injury Network.

The specific scope for each signal project location is described in Table 1. The table also includes supervisorial districts and presence on the Vision Zero High Injury Network.

Map 1 shows the 13 project locations for Contract 66.

Planned improvements are intended to reduce injuries for pedestrians, cyclists, and motorists in addition to optimizing right-of-way allocation for all users.

Changes to Scope, Schedule, and Budget

Scope Changes

Here is a summary of the major scope changes compared to the scope presented in the Prop K/L Standard Grant Agreements for the original Contract 66 design phase budget request (131-907145) and additional design funds request (218-907018):

- 4th Street/Mission Rock – For faster implementation, the rapid flashing beacon scope for this location will be installed using SFMTA Signal Shop crews ahead of the Contract 66 project. Activation is estimated by the end of 2026. This intersection has been removed from Contract 66 and no longer needs to be advertised as part of the Contract 66 project.

- Great Highway/Lincoln – Great Highway/Lincoln was originally part of the Great Highway Signal Upgrade scope to implement signal upgrades at eight intersections along Upper Great Highway from Lincoln Way to Vicente Street (131-907042, 133-907065, and 133-907075). These signals were prone to corrosion due to their proximity to the ocean and salt air. Due to the passage of Proposition K in 2024, the only location that still required a full signal upgrade was Great Highway/Lincoln. Since Contract 66 was still under design, the decision was made to bundle Great Highway/Lincoln with the Contract 66 project locations for advertising for more efficient delivery of the construction scope under the new project name, New and Upgraded Traffic Signals Contract 66.

- Depending on the election results of Proposition G in November 2026, Great Highway/Lincoln may be removed from Contract 66 and repackaged for advertising with other Great Highway locations from the original scope of the Great Highway Signal Upgrade project.

- 45th Ave/Lincoln and La Playa/Lincoln/Martin Luther King Jr – The original plan was to design and construct these two signals as part of a standalone signal contract. For faster implementation, these two locations were added to Contract 66 to expedite their construction. Note that if ballot measure Proposition G passes, the current plan is to still proceed with the installation of new signals at these locations.

Schedule Changes

Per the Prop K/L Standard Grant Agreement amendments approved earlier this year for Contract 66 New Traffic Signals (131-907145 and 218-907018), Great Highway Signal Upgrades (131-907042, 133-907065, and 133-907075), and Lincoln Way Traffic Signals (225-907014), the schedule for Contract 66 was amended to set a goal of advertising a construction contract in January/February/March 2027. The amendments were requested by SFMTA to address the addition of Great Highway/Lincoln, 45th Avenue/Lincoln, and La Playa/Lincoln/Martin Luther King

Jr to the Contract 66 project. Contract 66 is currently on track to meet the goal of advertising a signal construction contract in early 2027.

Budget Changes

Significant budget changes were as follows compared to earlier Standard Grant Agreements:

- 4th Street/Mission Rock – As noted in the Prop K/L Standard Grant Agreements for Contract 66 design phase (131-907145 and 218-907018), the construction phase budget for this scope was originally planned to be funded with a mix of developer and other project funding including Prop K/L. Since the receipt of the Mission Bay developer funding was delayed, the construction phase budget for this location will be funded instead by General Obligation bonds. As noted in the Scope Changes section, this location will be removed from the Contract 66 project and flashing beacons will instead be installed using SFMTA Signal Shop crews.

- 4th Street/Long Bridge – As noted in the Prop K/L Standard Grant Agreements for Contract 66 design phase (131-907145 and 218-907018), this scope was also planned to be funded with a mix of developer and other funding sources. Since the receipt of the Mission Bay developer funding was delayed, the funding for the construction phase budget for this location will now be fully funded by a mix of Prop L and Prop B General Fund Population Growth Based funds. The timing of the implementation of these signals is subject to additional community conversations.

- 4th Avenue/Fulton, 10th Avenue/Lincoln Way, 28th Street/Guerrero, 39th Avenue/Fulton, 41st Avenue/Chain of Lakes/Lincoln Way, Alemany/Cotter, Castro/Divisadero/Waller, Cesar Chavez/Florida, and Mary/Mint/Mission – The updated budget plan is to fully fund the construction phase budget for these locations with a mix of 1) Prop L ($3.3M) from the Contract 66 New Traffic Signals project programming in the FY 24 to FY 28 Prop L 5-Year Prioritization Program for EP-218: Safer and Complete Streets program and 2) $3.715M in Prop B General Fund Population Growth Based funds.

- Great Highway/Lincoln – As part of this current Prop L allocation request, the construction phase budget for Great Highway/Lincoln is proposed to be fully funded with Prop L ($1.5M) from the Great Highway Signal project programming in the FY 24 to FY 28 Prop L 5-Year Prioritization Program for EP-217: Traffic Signs and Signals Maintenance program.

- 45th/Lincoln and La Playa/Lincoln/Martin Luther King Jr – These two locations were added to Contract 66 to expedite their construction for faster implementation. Per the design phase Standard Grant Agreement for Lincoln Way Signals (225-907014), the construction phase budget was originally programmed with federal Housing Incentive Pool (HIP) funding which would have required a potentially lengthy NEPA process. To help in expediting the construction of 45th Avenue/Lincoln and La Playa/Lincoln/MLK, SFMTA identified alternative non-federal (local) funds in the amount of $3.4M in Prop B General Fund Population Growth Based funds to fully fund the construction phase of these signals.

Implementation:

SFMTA's Sustainable Streets Division has been managing the scope of the detailed design. SFPW's Infrastructure Design and Construction (IDC) division will manage the issuance and administration of the contract for construction by a competitively bid contract.

Task:	Work Performed By:
• Construction Management	SFPW Infrastructure Construction Management
• Contract Support	SFPW Infrastructure Design and Construction
• Construction Support	SFMTA Sustainable Streets Division

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	New and Upgraded Traffic Signals Contract 66
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)	Jul-Aug-Sep	2021	Jul-Aug-Sep	2031
Right of Way				
Design Engineering (PS&E)	Oct-Nov-Dec	2021	Oct-Nov-Dec	2026
Advertise Construction	Jan-Feb-Mar	2027		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2027		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2028
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2029

SCHEDULE DETAILS

SFMTA expects design to reach 95% by early November 2026. This project is currently on track to meet the goal of advertising a signal construction contract in early 2027 to meet the SFMTA's goal of advertising a construction contract in January 2027.

The timing of the implementation of the signals at 4th Street/Long Bridge Street is subject to additional community conversations.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	New and Upgraded Traffic Signals Contract 66
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-217: Traffic Signs and Signals Maintenance	$1,500,000	$0	$0	$1,500,000
EP-218: Safer and Complete Streets	$0	$3,300,000	$0	$3,300,000
Prop B: General Fund Population Based Growth	$0	$3,715,000	$0	$3,715,000
Phases In Current Request Total:	$1,500,000	$7,015,000	$0	$8,515,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L: Prop L Sales Tax	$1,500,000	$3,300,000	$1,100,000	$5,900,000
Developer Contribution - 5M	$0	$0	$500,000	$500,000
Developer Contribution - Mission Rock	$0	$0	$250,000	$250,000
Prop B: General Fund Population Based Growth	$0	$3,715,000	$100,000	$3,815,000
Prop K: Prop K Sales Tax	$0	$0	$1,000,000	$1,000,000
SFMTA Funds	$0	$0	$250,000	$250,000
Funding Plan for Entire Project Total:	$1,500,000	$7,015,000	$3,200,000	$11,715,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	$0		
Environmental Studies	$0		
Right of Way	$0		
Design Engineering	$3,200,000		Actuals plus estimates based on similar projects, combined total for Contract 66 and Great Highway

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Construction	$8,515,000	$4,800,000	Based on similar projects, combined total for Contract 66 and Great Highway
Operations	$0		
Total:	$11,715,000	$4,800,000	

% Complete of Design:	90.0%
As of Date:	09/15/2026
Expected Useful Life:	30 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

MAJOR LINE ITEM BUDGET- CONSTRUCTION

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	**Totals**	**% of contract**	**SFPW**	**SFMTA**	**Contractor**
1. Contract					
Task 1: Curb Ramps	$ 317,000				$ 317,000
Task 2: Signals /Mountings	$ 737,400				$ 737,400
Task 3: Poles	$ 1,196,000				$ 1,196,000
Task 4: Pullboxes/Conduits	$ 990,000				$ 990,000
Task 5: Wiring	$ 580,000				$ 580,000
Task 6: Traffic Routing	$ 550,000				$ 550,000
Task 7: Misc*	$ 820,000				$ 820,000
Contract Total	$ 5,190,400				
2. SFMTA-Provided Materials					
Controller Cabinets	$ 425,000			$ 425,000	
Accessible Ped Signals	$ 199,000			$ 199,000	
Ped Countdown Modules	$ 95,000			$ 95,000	
Subtotal	$ 719,000				
3. Construction Management/Support	$ 1,817,040	35%	$ 1,025,040	$ 792,000	
4. Other Direct Costs **	$ 10,000			$ 10,000	
5. Contingency	$ 778,560	15%			$ 778,560.00
TOTAL CONSTRUCTION PHASE	**$ 8,515,000**		**$ 1,025,040**	**$ 1,521,000**	**$ 5,968,960**

* Remove old signal equipment, misc electrical work, exploratory excavation holes (potholing), temporary traffic signals or streetlighting, mobilization/demobilization, and various allowances for work related to PG&E service points, traffic control using SFMTA Parking Control Officers (PCOs), tree trimming, environmental work, unforeseen conditions, MTA transit support, Muni Overhead Cantenary Support (OCS) provided by Contractor, and Required Partnering.

** City Attorney Review

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	New and Upgraded Traffic Signals Contract 66
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		**Resolution Date:**	
Total PROP L Requested:	$4,800,000	**Total PROP L Recommended**	$4,800,000

SGA Project Number:		**Name:**	New and Upgraded Traffic Signals Contract 66
Sponsor:	San Francisco Municipal Transportation Agency	**Expiration Date:**	12/31/2029
Phase:	Construction	**Fundshare:**	56.37%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2027/28	FY2028/29	FY2029/30	Total
PROP L EP-217	$900,000	$500,000	$100,000	$1,500,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, signal activations, ribbon-cutting), and delivery updates including work performed in the prior quarter (including counts of installed accessible pedestrian signals, pedestrian countdown signals, rectangular rapid flashing beacons, curb ramps), work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR (January 2027) SFMTA shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Traffic Signs and Signals Maintenance 5YPP. See attached 5YPP amendment for details.

2. The Transportation Authority will not reimburse SFMTA for the construction phase until Transportation Authority staff releases the funds ($1,500,000 in Prop L Traffic Signs and Signals Maintenance program funds) pending receipt of evidence of completion of design (e.g. copy of certifications page).

SGA Project Number:		**Name:**	New and Upgraded Traffic Signals Contract 66
Sponsor:	San Francisco Municipal Transportation Agency	**Expiration Date:**	12/31/2029

Phase:	Construction	Fundshare:	56.37%

Cash Flow Distribution Schedule by Fiscal Year				
Fund Source	**FY2027/28**	**FY2028/29**	**FY2029/30**	**Total**
PROP L EP-218	$1,980,000	$1,100,000	$220,000	$3,300,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, signal activations, ribbon-cutting), and delivery updates including work performed in the prior quarter (including counts of installed accessible pedestrian signals, pedestrian countdown signals, rectangular rapid flashing beacons, curb ramps), work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR (January 2027) SFMTA shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5YPP. See attached 5YPP amendment for details.

2. The Transportation Authority will not reimburse SFMTA for the construction phase until Transportation Authority staff releases the funds ($3,300,000 in Prop L Safer and Complete Streets program funds) pending receipt of evidence of completion of design (e.g. copy of certifications page).

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	43.63%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	49.64%

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	New and Upgraded Traffic Signals Contract 66
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	$4,800,000

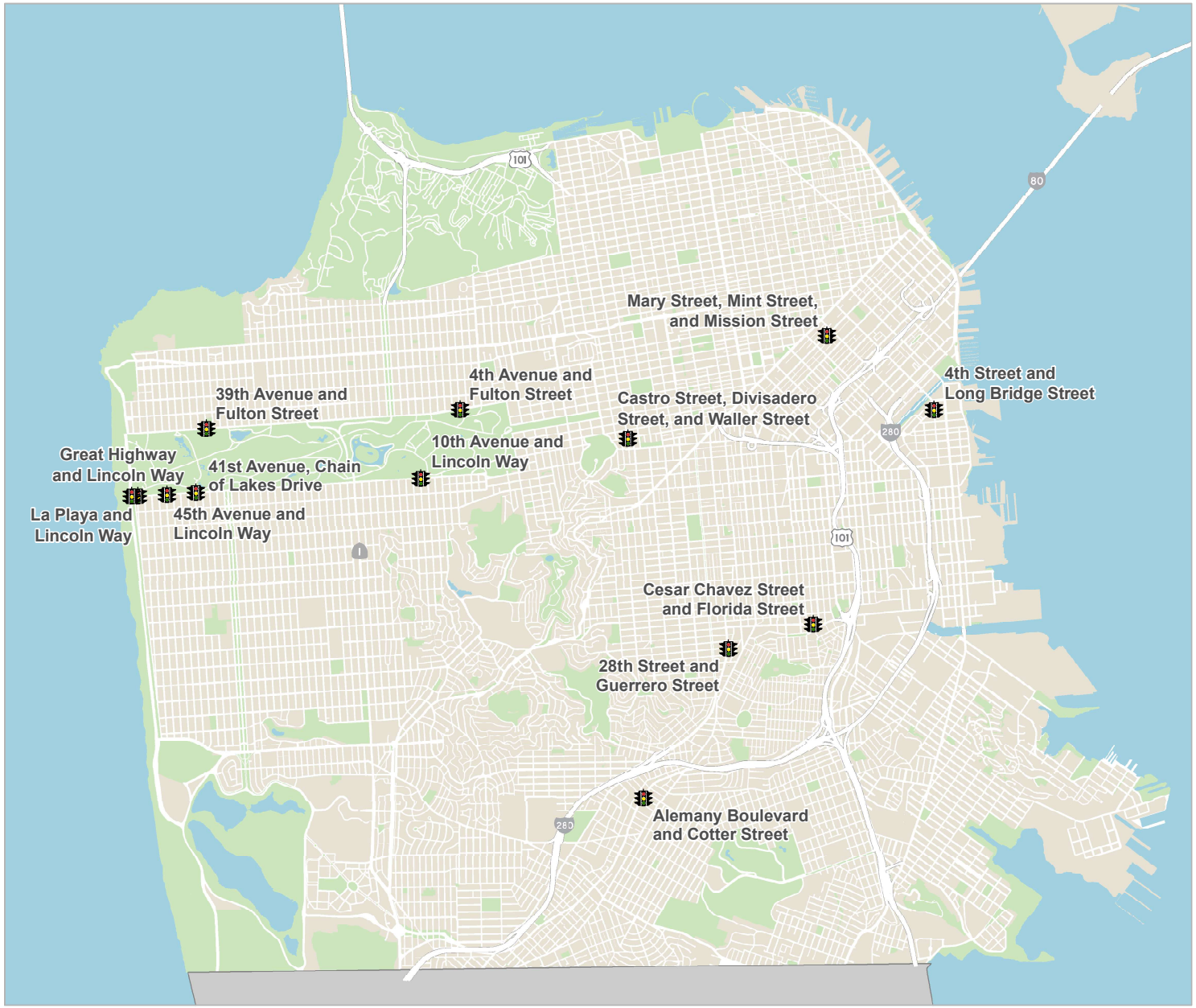
1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Geraldine De Leon	Kathryn Studwell
Title:	Lead Engineer	Grant Administration Manager
Phone:	(415) 646-4557	(415) 517-7015
Email:	geraldine.deleon@sfmta.com	kathryn.studwell@sfmta.com

Map 1



Contract 66

Project Locations

August 2026

This map shows 13 project locations (11 new traffic signals, 1 full upgrade, and 1 replacement of temporary signals with permanent signals) proposed for construction as part of the Contract 66 project.

Project Location

LEGEND

1 miles

Scale 1:51,284

Date Saved: 8/21/2026

For reference contact: Jarrett.Hornbostel@sfmta.com

By downloading this map, you are agreeing to the following disclaimer: "The City and County of San Francisco ("City") provides the following data as a public record and no rights of any kind are granted to any person by the City's provision of this data. The City and County of San Francisco ("City") makes no representation regarding and does not guarantee or otherwise warrant the accuracy or completeness of this data. Anyone who uses this data for any purpose whatsoever does so entirely at their own risk. The City shall not be liable or otherwise responsible for any loss, harm, claim or action of any kind from any person arising from the use of this data. By accessing this data, the person accessing it acknowledges that she or he has read and does so under the condition that she or he agrees to the contents and terms of this disclaimer."

SFMTA

Document Path: G:\01_Projects\TE_SpecialProjects_StreetUse\Signals\04_MXD\Contract 66 Locations.mxd
User Name: jhombos

Table 1 - New and Upgraded Traffic Signal Contract 66 Scope

#	Intersection	Vision Zero High Injury Network (2024)	Supervisor District	Accessible Pedestrian Signals	Pedestrian Countdown Signals	Updated Curb Ramps
1	4th Avenue and Fulton Street	X	7	X	X	X
2	4th Street and Long Bridge Street	X[3]	6	X	X	Existing
3	10th Avenue and Lincoln Way Avenue	X	7	X	X	X
4	28th Street and Guerrero Street	X[3]	8/9	X	X	X[4]
5	39th Avenue and Fulton Street	X[3]	1	X	X	Existing
6	41st Avenue, Chain of Lakes Drive, and Lincoln Way[1]	X	4	X	X	Existing
7	Alemany Boulevard and Cotter Street	X	11	X	X	Existing
8	Castro Street, Divisadero Street, and Waller Street	X	5/8	X	X	X
9	Cesar Chavez Street and Florida Street	X	9	X	X	X
10	Mary Street, Mint Street, and Mission Street	X	6	X	X	X
11	Great Highway and Lincoln Way	X	4	X	X	X
12	45th Avenue and Lincoln Way[2]	X	4	X	X	Existing
13	La Playa, Lincoln Way, and Martin Luther King Jr. Drive[2]	X	4	X	X	X

[1] Contract 66 wil replace temporary signals activated in February 2025 with permanent signals

[2] Construction phase budget to be fully funded through a separate Prop B General Fund Population Growth Based allocation for Lincoln Way Traffic Signals project

[3]On the 2022 Vision Zero High Injury Network

[4] Updated curb ramps to be constructed through the Guerrero Plaza project

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Traffic Signs and Signals Maintenance (EP 17)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Bus Transit Signal Priority	CON	Allocated		$1,149,000				$1,149,000
SFMTA	Bus Transit Signal Priority	CON	Programmed			$1,099,000			$1,099,000
SFMTA	Bus Transit Signal Priority	CON	Programmed				$1,099,000		$1,099,000
SFMTA	Bus Transit Signal Priority	CON	Programmed					$1,099,000	$1,099,000
SFMTA	City Coordination Opportunities: Traffic Signals Conduit Program	CON	Programmed			$400,000			$400,000
SFMTA	City Coordination Opportunities: Traffic Signals Conduit Program	CON	Programmed				$400,000		$400,000
SFMTA	City Coordination Opportunities: Traffic Signals Conduit Program	CON	Programmed					$400,000	$400,000
SFMTA	Great Highway Signals Upgrade [2]	CON	Pending	$1,500,000					$1,500,000
SFMTA	New and Upgraded Traffic Signals Contract 66 [2]	CON	Pending				$1,500,000		$1,500,000
SFMTA	Tenderloin Signal Upgrade	CON	Programmed		$2,032,000				$2,032,000
SFMTA	Traffic Sign Replacement Program	CON	Programmed		$405,000				$405,000
SFMTA	Traffic Sign Replacement Program	CON	Programmed			$405,000			$405,000
SFMTA	Traffic Sign Replacement Program	CON	Programmed				$405,000		$405,000
SFMTA	Traffic Sign Replacement Program	CON	Programmed					$405,000	$405,000
SFMTA	Traffic Signal Hardware Replacement Program FY24	CON	Allocated	$500,000					$500,000
SFMTA	Traffic Signal Hardware Replacement Program FY25-28	CON	Allocated		$500,000				$500,000
SFMTA	Traffic Signal Hardware Replacement Program FY25-28	CON	Allocated			$500,000			$500,000
SFMTA	Traffic Signal Hardware Replacement Program FY25-28	CON	Programmed				$500,000		$500,000
SFMTA	Traffic Signal Hardware Replacement Program FY25-28	CON	Programmed					$500,000	$500,000
SFMTA	Traffic Signal Upgrade Contract 35 [1]	CON	Allocated	$5,345,363					$5,345,363
SFMTA	Traffic Signal Upgrade Contract 36 - Additional Funds [1]	CON	Allocated		$1,758,637				$1,758,637
SFMTA	Traffic Signal Visibility Upgrades Program FY24	CON	Allocated	$400,000					$400,000
SFMTA	Traffic Signal Visibility Upgrades Program FY25-28	CON	Programmed		$400,000				$400,000
SFMTA	Traffic Signal Visibility Upgrades Program FY25-28	CON	Programmed			$400,000			$400,000
SFMTA	Traffic Signal Visibility Upgrades Program FY25-28	CON	Programmed				$400,000		$400,000
SFMTA	Traffic Signal Visibility Upgrades Program FY25-28	CON	Programmed					$400,000	$400,000
SFMTA	Western Addition Area Traffic Signal Upgrades Phase 2	PS&E	Allocated	$200,000					$200,000
SFMTA	Western Addition Area Traffic Signal Upgrades Phase 2	CON	Pending		$3,389,000				$3,389,000

Total Programmed in 2023 5YPP	$7,945,363	$9,633,637	$2,804,000	$4,304,000	$2,804,000	$27,491,000
Total Allocated and Pending	$7,945,363	$6,796,637	$500,000	$1,500,000	$0	$16,742,000
Total Unallocated	$0	$2,837,000	$2,304,000	$2,804,000	$2,804,000	$10,749,000
Total Programmed in 2023 Strategic Plan	$11,204,000	$7,875,000	$2,804,000	$2,804,000	$2,804,000	$27,491,000
Deobligated Funds	$0	$0	$0	$0	$0	$0
Cumulative Remaining Programming Capacity	$3,258,637	$1,500,000	$1,500,000	$0	$0	$0

Pending Allocation/Appropriation

Board Approved Allocation/Appropriation

FOOTNOTES:

[1] 5YPP amendment to accommodate allocation of $1,758,637 for Traffic Signal Upgrade Contract 36 - Additional Funds (2024-46, 6/25/24):
Traffic Signal Upgrade Contract 35: Reduced from $7,104,000 to $5,345,363 in FY24.
Traffic Signal Upgrade Contract 36 - Additional Funds: Added project with $1,758,637 for construction in FY25.

[2] 5YPP amendment to fund the New and Upgraded Traffic Signals Contract 66 (2027-XX, 11/17/26):
Great Highway Signals Upgrade: Reduced from $3,000,000 to $1,500,000 in FY24.
New and Upgraded Traffic Signals Contract 66: Added project with $1,500,000 for construction in FY27.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
Subprogram: Capital Projects									
SFMTA	5th Street Corridor Improvements	CON	Programmed		$1,000,000				$1,000,000
SFMTA	7th Ave Bikeway [9]	PS&E	Programmed		$0				$0
SFMTA	7th Ave Bikeway [9]	CON	Programmed			$0			$0
SFMTA	Active Communities Plan Implementation [4,5]	TBD	Programmed		$1,256,000				$1,256,000
SFMTA	Active Communities Plan Implementation [5]	TBD	Programmed			$3,750,000			$3,750,000
SFMTA	Active Communities Plan Implementation	TBD	Programmed				$3,750,000		$3,750,000
SFMTA	Active Communities Plan Implementation	TBD	Programmed					$3,750,000	$3,750,000
SFMTA	13th Street Safety Project [4]	CON	Allocated		$2,350,000				$2,350,000
SFMTA	Northern Embarcadero and Jefferson Quick-Builds [5]	PS&E	Allocated		$284,000				$284,000
SFMTA	Northern Embarcadero and Jefferson Quick-Builds [5]	CON	Allocated		$460,000				$460,000
SFMTA	Central Embarcadero Enhancement (OBAG Match)	PS&E	Allocated	$200,000					$200,000
SFMTA	District 4 Street Improvements [3]	CON	Programmed	$268,000					$268,000
SFMTA	District 4 Street Improvements - Kirkham Street [3]	CON	Allocated		$352,000				$352,000
SFMTA	District 4 Street Improvements - 41st Avenue [3]	PS&E	Allocated		$80,000				$80,000
SFMTA	Golden Gate Greenway (Tenderloin) [1]	PS&E	Allocated	$140,000					$140,000
SFMTA	Golden Gate Greenway (Tenderloin) [1]	CON	Programmed		$960,000				$960,000
SFMTA	Howard Streetscape	CON	Programmed		$2,000,000				$2,000,000
SFPW	Market Octavia Living Alleys Phase 1B	CON	Programmed			$700,000			$700,000
SFMTA	Page Slow Street	PS&E	Pending		$407,000				$407,000
SFMTA	Page Slow Street	CON	Pending			$593,000			$593,000
SFMTA	Safe Streets Evaluation Program	PLAN	Allocated		$450,000				$450,000
SFMTA	Safe Streets Evaluation Program	PLAN	Allocated				$400,000		$400,000
SFMTA	School Traffic Calming Program [2]	PS&E	Programmed	$0					$0
SFMTA	School Traffic Calming Program [2]	PLAN	Allocated	$220,000					$220,000
SFMTA	School Traffic Calming Program [2]	CON	Allocated	$1,780,000					$1,780,000
SFMTA	School Traffic Calming Program FY26 [8]	PS&E	Allocated			$246,354			$246,354
SFMTA	School Traffic Calming Program FY26 [8]	CON	Allocated			$1,753,646			$1,753,646
SFMTA	School Traffic Calming Program FY27	PS&E	Programmed			$220,000			$220,000
SFMTA	School Traffic Calming Program FY27	CON	Programmed			$1,780,000			$1,780,000
SFMTA	School Traffic Calming Program	PS&E	Programmed				$220,000		$220,000
SFMTA	School Traffic Calming Program	CON	Programmed				$1,780,000		$1,780,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	School Traffic Calming Program	PS&E	Programmed					$220,000	$220,000
SFMTA	School Traffic Calming Program	CON	Programmed					$1,780,000	$1,780,000
SFPW	Sickles Avenue Streetscape	CON	Programmed		$1,300,000				$1,300,000
SFMTA	Slow Streets Implementation [1, 7]	CON	Programmed		$0				$0
SFMTA	Slow Streets Implementation [7]	CON	Programmed		$0				$0
SFMTA	Slow Streets Implementation [7]	CON	Programmed			$0			$0
SFMTA	Slow Streets Implementation [7]	PS&E	Allocated			$600,000			$600,000
SFMTA	Slow Streets Implementation	CON	Programmed				$200,000		$200,000
SFMTA	Slow Streets Implementation	CON	Programmed					$200,000	$200,000
SFMTA	SoMa Arterial Traffic Calming	CON	Programmed		$1,000,000				$1,000,000
SFMTA	Tenderloin Protected Intersections	CON	Programmed			$250,000			$250,000
SFMTA	Valencia Street Bikeway Improvements	CON	Programmed				$1,000,000		$1,000,000
SFMTA	Vision Zero Left Turn Reduction Program	CON	Allocated	$100,000					$100,000
SFMTA	Vision Zero Left Turn Reduction Program	CON	Programmed		$100,000				$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Allocated	$100,000					$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Programmed			$100,000			$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Programmed					$100,000	$100,000
SFCTA	Yerba Buena Island Multi-Use Path	CON	Appropriated			$1,000,000			$1,000,000
SFMTA	Inner Sunset Bike Connection [9]	PLAN	Allocated				$125,000		$125,000
SFMTA	Inner Sunset Bike Connection [9]	PS&E	Allocated				$25,000		$25,000
Subprogram: Outreach and Education Projects									
SFMTA	Bicycle Education and Outreach	CON	Allocated	$200,000					$200,000
SFMTA	Bicycle Education and Outreach	CON	Allocated		$200,000				$200,000
SFE	Bicycle Education and Outreach [12]	CON	Pending			$200,000			$200,000
SFMTA	Bicycle Education and Outreach	CON	Programmed				$200,000		$200,000
SFMTA	Bicycle Education and Outreach	CON	Programmed					$200,000	$200,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated	$230,000					$230,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated		$236,000				$236,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated			$243,000			$243,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Programmed				$251,000		$251,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Programmed					$258,000	$258,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Vision Zero Education and Communications: Speed Safety Cameras FY24	CON	Allocated	$150,000					$150,000
SFMTA	Vision Zero Education and Communications FY25-28	CON	Programmed		$200,000				$200,000
SFMTA	Vision Zero Education and Communications FY25-28	CON	Programmed				$200,000		$200,000
Subprogram: New Traffic Signals									
SFMTA	~~Contract 66 New Traffic Signals~~ New and Upgraded Traffic Signals Contract 66 [5, 11]	CON	Pending	$3,300,000					$3,300,000
SFMTA	Contract 67 New Traffic Signals [6]	PS&E	Programmed		$0				$0
SFMTA	Skyline and Sloat Intersection Improvements	CON	Allocated	$800,000					$800,000
SFMTA	New Traffic Signal Contract 66 - Additional Funds [6]	PS&E	Allocated			$1,100,000			$1,100,000
			Total Programmed in 2023 5YPP	$7,488,000	$12,635,000	$12,536,000	$8,151,000	$6,508,000	$47,318,000
			Total Allocated and Pending	$7,220,000	$4,819,000	$5,736,000	$550,000	$0	$18,325,000
			Total Unallocated	$268,000	$7,816,000	$6,800,000	$7,601,000	$6,508,000	$28,993,000
			Total Programmed in 2023 Strategic Plan	$8,080,000	$15,593,000	$9,136,000	$8,001,000	$6,508,000	$47,318,000
			Deobligated Funds	$0	$0	$0	$6,711	$0	$6,711
			Cumulative Remaining Programming Capacity	$592,000	$3,550,000	$150,000	$6,711	$6,711	$6,711

Pending Allocation/Appropriation

Board Approved Allocation/Appropriation

FOOTNOTES:

[1] 5YPP amendment to fund Golden Gate Greenway (Tenderloin) with $140,000 in FY2023/24 for design (Resolution 2024-041, 5/21/2024):

Slow Streets Implementation: Reduced from $200,000 to $0 in Fiscal Year 2023/24 for design and increased from $0 to $200,000 in FY24/25 for design.

Golden Gate Greenway (Tenderloin): Reduced from $1,000,000 to $960,000 in FY2024/25 for construction.

Golden Gate Greenway (Tenderloin): Increased from $100,000 to $140,000 in FY2023/24 for design.

[2] 5YPP amendment to fund School Traffic Calming Program with $220,000 in FY2023/24 for planning and update cash flow in School Traffic Calming Program construction in FY23/24 (Resolution 2024-046, 6/25/2024):

School Traffic Calming, FY2023/24 Design: Reduced from $220,000 to $0 in FY23/24.

School Traffic Calming, FY2023/24 Planning: Added project with $220,000 in FY23/24. Delayed $30,000 cash flow from FY24/25 to FY25/26.

School Traffic Calming, FY2023/24 Construction: Advanced $30,000 in FY24/25 cash flow and reduced FY25/26 cash flow from $700,000 to $670,000.

[3] 5YPP amendment to fund District 4 Street Improvements (Resolution 2025-015, 10/22/2024)

District 4 Street Improvements: Reduced placeholder FY2023/24 programming line from $700,000 to $268,000

District 4 Street Improvements - Kirkham Street: Added project in FY2024/25 programming line for $352,000 for construction

District 4 Street Improvements - 41st Avenue: Added project in FY2024/25 programming line for $80,000 for design

[4] 5YPP amendment to fund 13th Street Safety Project (Resolution 2025-021, 11/19/2024)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	

Active Communities Plan Implementation (FY25): Reduced from $4,350,000 to $2,000,000 in FY2024/25

13th Street Safety Project: Added project with $2,350,000 in FY2024/25 for construction.

[5] 5YPP amendment to fund Northern Embarcadero and Jefferson Quick-Builds (Resolution 2025-046, 5/20/2025)

Active Communities Plan Implementation (FY25): Reduced programming from $2,000,000 to $1,256,000 in FY2024/25.

Northern Embarcadero and Jefferson Quick-Builds: Added project in FY2024/25 with $744,000 in programming ($284,000 design, $460,000 construction). Cash flow capacity made available through a cost-neutral cash flow exchange with Contract 66 New Traffic Signals and Active Communities Plan Implementation FY25 and FY26 placeholders as described below:

Contract 66 New Traffic Signals: Reduced cash flow from $1,100,000 to $356,000 in FY 2024/25 and increased from $0 to $744,000 in FY 2027/28.

Active Communities Plan Implementation (FY26): Reduced cash flow from $750,000 to $6,000 in FY2027/28; increased from $1,000,000 to $1,744,000 in FY2028/29.

Active Communities Plan Implementation (FY25): Increased cash flow from $0 to $744,000 in FY2027/28; reduced from $1,000,000 to $256,000 in FY2028/29.

[6] 5YPP amendment to fund New Signal Contract 66 - Additional Funds (Resolution 2026-012, 9/30/2025)

Contract 67 New Traffic Signals: Reduced from $1,100,000 to $0 in FY2024/25 for design.

New Traffic Signal Contract 66 - Additional Funds: Added project with $1,100,000 in FY2025/26 for design.

[7] 5YPP amendment to fund design of Slow Streets Implementation in FY2025/26 (Resolution 2026-012, 9/30/2025)

Slow Streets Implementation: Reduced construction in FY2024/25 and FY2025/26 by $400,000 and $200,000, respectively, to $0. Added $600,000 in FY2025/26 for design.

[8] 5YPP amendment to fully fund design of School Traffic Calming Program FY26 (Resolution 2026-023, 11/18/2025)

School Traffic Calming Program FY26: Reduced construction funds in FY2024/25 by $26,354 to $1,753,646. Added $26,354 in design funds in FY2024/25 for a total of $246,354.

TA Note: We are recommending allocation of FY2024/25 in FY2025/26 for the School Traffic Calming Program FY26.

[9] 5YPP amendment to fund Inner Sunset Bike Connection (Resolution 2026-060, 6/23/2026)

7th Ave Bikeway: Reduced from $50,000 to $0 in FY2024/25 for design and $100,000 to $0 in FY2025/26 for construction.

Inner Sunset Bike Connection: Added project with $125,000 in FY2026/27 for planning.

Inner Sunset Bike Connection: Added project with $25,000 in FY2026/27 for design.

[11] 5YPP amendment to update name of Contract 66 New Traffic Signals to New and Upgraded Traffic Signals Contract 66 (Resolution 2027-XX, 11/17/2025)

[12] 5YPP amendment to update sponsor of Bicycle Education and Outreach from SFMTA to San Francisco Environment Department (SFE) with $200,000 in FY2025/26 (Resolution 2027-XX, 11/17/2025)

ATTACHMENT 5

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Bicycle Safety Education and Outreach
Primary Sponsor:	Department of the Environment

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Safer and Complete Streets
Current PROP L Request:	$200,000
Supervisorial District	Citywide

REQUEST

Brief Project Description

Support the safe use of San Francisco streets by providing at least 64 bicycle safety classes as well as monthly bicycle safety outreach engaging over 12,000 people across the city in multiple languages and in a culturally competent manner.

Detailed Scope, Project Benefits and Community Outreach

Provide education and encouragement in support of increasing the number of people who bicycle in SF and ensure the safe use of their apparatus through a series of classes aimed at teaching new riders how to ride a bike and the basics of safe urban riding, and through on-bicycle education for more advanced riders to expand their ability and their comfort through deeper learning with league certified instructors.

This program aims to increase the number of people bicycling in San Francisco and ensure that they are able to do so safely, both by understanding the rules of the road and expected bicycling behavior, but also with tips on how to keep themselves safe on streets with motor vehicles, even when they have the right-of-way. The outreach aspects of the program support the goal of supporting the use of bicycle facilities in the city and as a safety education program, this program directly supports Vision Zero and San Francisco's climate goals.

The SFMTA entered into a multi-year contract approved by the SFMTA Board (MTAB) in July 2024 and is in the process of transferring the contract and project to the San Francisco Environment Department (SFE). This contract includes the proposed work covered in this ARF and will be used to fund the third year of implementation. Work funded by this request is anticipated to include at least 64 bicycle classes. The selected contractor is responsible for conducting these classes, with the final number determined by task orders issued under the executed agreement.

Summary of Tasks from Request for Proposals for Multi-year Consultant Contract

1. Summary of Bicycle Safety Education and Outreach Program Tasks

Task 1: Bicycle Education Outreach

- Reach 12,000 people through outreach interactions from 12/1/2026-1/31/2028
- Evaluation of outreach outcomes

Task 2: Bicycle Safety Education Classes

- Conduct 50 adult bicycle safety education classes from 12/1/2026-1/31/2028
- Conduct 14 youth bicycle safety education classes from 12/1/2026-1/31/2028

- Evaluation of the classes via pre- and post-course surveys to understand changes in behaviors, attitudes, and perceptions among class attendees, including their actual gains in bicycle knowledge
- Collection and reporting of demographic information about class sign-ups and actual attendance to allow SFE to identify potential opportunities and program changes to best reach communities throughout San Francisco

Task 3: Reporting
- Regular reporting on progress, attendance, outreach metrics, and evaluation results

Outreach
The selected Contractor shall provide information at pre-determined and mutually agreed upon fairs, festivals, farmers markets, open streets events, or other SFE-approved outreach events and activities during the contract period. The Contractor shall be responsible for handling all logistics, including booking tables at the events, set-up, clean-up, and staffing. The Contractor shall be responsible for the production and distribution of all promotional materials, including banners, interactive displays, talking points, flyers to be distributed at the event, and flyers advertising their presence at the event. All materials shall be offered in four languages: Spanish, Chinese, Filipino, and English.

In addition to the promotional materials, all communications, including blog posts, press releases, and websites, that reference the activities conducted under this contract shall acknowledge the classes as offerings of the SFE through the selected Contractor and, where appropriate based on funding, may also be required to acknowledge additional funding sources. Outreach shall be conducted by the Contractor to the widest possible audience feasible and should vigorously target underserved communities within San Francisco to the satisfaction of SFE. Bicycle education and safety outreach events and courses shall be held across all four quadrants (northwest, northeast, southwest, and southeast) of the City and County of San Francisco. Charging for any of the project programs shall be prohibited. Certain programs and materials shall be offered in Spanish, Chinese, and Filipino as well as English, and shall be specified in a final contract.

The Contractor shall reach a minimum average of 3,000 people each quarter for bicycle outreach and shall reach a total of 12,000 people for bicycle outreach over the course of each year.

For the purposes of the Program, reaching a person is defined as:

1. A 10-second conversation between an event attendee and a Contractor representative;
2. Event attendee interacting with an interactive display; OR
3. Another form of engagement approved by SFE, prior to that engagement

Evaluation Plan on Outreach
The Contractor will prepare an evaluation plan to be reviewed and approved by the SFE project manager. The evaluation plan shall focus on outreach outcomes to determine which audiences are being successfully engaged and attracted to bicycle education activities. On an annual basis, within two months of the end of each contract year, the Contractor shall provide SFE with all data collected from the evaluations up to that point. SFE may provide suggestions for class and program design improvement during the course of the contract. Additionally, SFE may attend events where the Contractor is present in order to assess effectiveness of engagement activities relative to the goals of the program.

Evaluation Plan on Classes
The Contractor shall conduct an evaluation to assess class participant understanding of bicycle safety concepts and comfort and confidence while bicycling. The Contractor shall prepare an evaluation plan, which includes the pre-course and post-course surveys to be administered to participants, to be reviewed and approved by SFE. The Contractor shall conduct pre-course and post-course surveys to understand change in behaviors, attitudes, and perceptions among class attendees, as well as their actual gains in bicycle knowledge.

Reporting
The Contractor shall submit monthly reports, a summary at 12 months and every 12 months that follow, and a final report to the SFE project manager as directed by SFE. These reports shall contain, but need not be limited to, the following information:
1. **Outreach/Tabling Activities:** location, date, and time of outreach/tabling; the names of participating staff; number of people reached; number of people who signed up to receive more information; outreach activities; key statistics and information from the evaluations; any issues of note for the period; and any other information agreed upon between SFE and Contractor.
2. **Bicycle Safety Education Classes:** attendance; basic demographic information and baseline bicycling statistics collected via pre-course survey; outreach activities; number of RSVPs; and any issues of note for the period.

Project Location

Citywide

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	$200,000.00

Justification for Necessary Amendment

The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5-Year Prioritization Program (5YPP) to change the sponsor from SFMTA to SFE for the subject project. SFMTA supports the allocation of these Prop L funds directly to SFE, which is administering the program on SFMTA's behalf as of Fall 2026.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Bicycle Safety Education and Outreach
Primary Sponsor:	Department of the Environment

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Oct-Nov-Dec	2026		
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2028

SCHEDULE DETAILS

Contractor will conduct outreach throughout the project to raise awareness about the bicycle classes. Interested parties may register for the classes at outreach events. Depending where classes will be held, SFE staff will coordinate with projects that are in the same area. Due to the program being well-established, SFE anticipates the Contractor to begin outreach and classes soon after the Notice to Proceed. Classes funded by this request will start approximately December 2026 and run through a 12-month period. SFE has intentionally built in extra time to this request in case needed for administrative processes in order to support a full 12-month implementation.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Bicycle Safety Education and Outreach
Primary Sponsor:	Department of the Environment

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-218: Safer and Complete Streets	$0	$200,000	$0	$200,000
General Fund	$0	$28,080	$0	$28,080
Phases In Current Request Total:	$0	$228,080	$0	$228,080

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	$0		
Environmental Studies	$0		
Right of Way	$0		
Design Engineering	$0		
Construction	$228,080	$200,000	Based on past budgets
Operations	$0		
Total:	$228,080	$200,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority
Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)						
Budget Line Item	**Item (Quant)**	**Item (Rate)**	**Totals**	**% of contract**	**SFE**	**Contractor**
Task 1: Bicycle Education Outreach						
Materials & Promotion	1	$ 4,000	$ 4,000	2%		$ 4,000
Translation Services	1	$ 2,000	$ 2,000	1%		$ 2,000
Outreach	16	$ 2,079	$ 33,263	17%		$ 33,263
Evaluation Cost	16	$ 73	$ 1,165	1%		$ 1,165
Task 1 Subtotal			***$ 40,428***	20%		**$ 40,428**
Task 2: Bicycle Safety Education Classes						
Materials & Promotion	1	$ 6,000	$ 6,000	3%		$ 6,000
Translation Services	1	$ 1,500	$ 1,500	1%		$ 1,500
Evaluation Cost	64	$ 109	$ 6,991	3%		$ 6,991
Adult Learn-to-Ride	14	$ 2,908	$ 40,708	20%		$ 40,708
Smart City Cycling 1: Classroom	14	$ 1,841	$ 25,776	13%		$ 25,776
Smart City Cycling 2: Maneuvering	5	$ 2,652	$ 13,261	7%		$ 13,261
Smart City Cycling 3: Road Practice	3	$ 2,210	$ 6,630	3%		$ 6,630
Night and All-Weather Biking	3	$ 1,710	$ 5,129	3%		$ 5,129
On-Bike Practice	6	$ 3,093	$ 18,559	9%		$ 18,559
Contractor Proposed Classes: Introduction to E-bikes	5	$ 1,629	$ 8,143	4%		$ 8,143
Freedom From Training Wheels	14	$ 1,745	$ 24,429	12%		$ 24,429
Task 2 Subtotal			***$ 157,126***	79%		**$ 157,126**
Task 3: Reporting						
Monthly and Final Reporting	60	$ 36	$ 2,185	1%		$ 2,185
Task 3 Subtotal			***$ 2,185***	1%		**$ 2,185**
Contract Subtotal			**$ 199,738**	100%		**$ 199,738**
SFE Staff Support (Contract Award and Oversight)	208	$ 136	$ 28,352		$ 28,352	
TOTAL CONSTRUCTION PHASE			**$ 228,090**		**$ 28,352**	**$ 199,738**

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Bicycle Safety Education and Outreach
Primary Sponsor:	Department of the Environment

SFCTA RECOMMENDATION

Resolution Number:		**Resolution Date:**	
Total PROP L Requested:	$200,000	**Total PROP L Recommended**	$200,000

SGA Project Number:		**Name:**	Bicycle Safety Education and Outreach
Sponsor:	Department of the Environment	**Expiration Date:**	06/30/2028
Phase:	Construction	**Fundshare:**	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-218	$100,000	$100,000	$200,000

Deliverables

1. Quarterly Progress Reports (QPRs) shall provide percent complete of the scope of work; description of outreach activities performed that quarter (including those intended to engage traditionally under-represented bicycle communities); and data on the number of classes held, including class type, location, number of registrants, and number of attendees; in addition to the requirements described in the Standard Grant Agreement (SGA). See SGA for definitions. QPRs shall also include samples of outreach and class materials.

2. Upon SFE's approval of contractor outreach plan, including specific dates and locations, SFE shall submit the outreach plan.

3. Upon project completion (anticipated March 2028), provide copy of program evaluation.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Safer and Complete Streets 5-Year Prioritization Program (5YPP) to update sponsor of Bicycle Education and Outreach from SFMTA to San Francisco Environment Department (SFE) with $200,000 in FY2025/26.

2. Reimbursement is conditioned upon SFE acquiring from the contractor detailed records for each expenditure line item to ensure that Prop L funds were used for eligible expenditures. SFE shall attach these receipts to any invoices submitted to SFCTA and certify that funds were used for eligible expenses.

3. The program evaluation shall include demographic information to ensure that outreach and classes are reaching the many, varied communities across the city, as well as on program outcomes, increases in bicycling in SF among program participants, and increases in safety knowledge for people who have participated in trainings and classes.

Notes

1. SFMTA supports allocation of Prop L funds for the SFMTA's Bicycle Safety Education and Outreach program directly to SFE, which is administering the program on SFMTA's behalf as of Fall 2026.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	12.31%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	12.31%

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Bicycle Safety Education and Outreach
Primary Sponsor:	Department of the Environment

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	$200,000

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Nicole Appenzeller	Cyndy Comerford
Title:	Senior Clean Transportation Specialist	Climate Program Manager
Phone:		(415) 518-0091
Email:	nicole.appenzeller@sfgov.org	cyndy.comerford@sfgov.org

Daniel Lurie, Mayor

Janet Tarlov, Chair
Stephanie Cajina, Vice Chair
Alfonso Felder, Director
Steve Heminger, Director
Dominica Henderson, Director
Fiona Hinze, Director

Julie Kirschbaum, Director of Transportation

Mike Pickford
Principal Transportation Planner
San Francisco County Transportation Authority
1455 Market Street, 22nd Floor
San Francisco, CA 94103

Mr. Pickford,

Pursuant to our discussions, the SFMTA supports the allocation of Prop L – EP 18 Funds to SFE to implement Bicycler Safety Education Classes and Outreach efforts.

If you have any further questions, please don't hesitate to contact me. Thank you, as always, for your assistance with this program.

Respectfully,

John Knox White
Planning Team Manager

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
Subprogram: Capital Projects									
SFMTA	5th Street Corridor Improvements	CON	Programmed		$1,000,000				$1,000,000
SFMTA	7th Ave Bikeway [9]	PS&E	Programmed		$0				$0
SFMTA	7th Ave Bikeway [9]	CON	Programmed			$0			$0
SFMTA	Active Communities Plan Implementation [4,5]	TBD	Programmed		$1,256,000				$1,256,000
SFMTA	Active Communities Plan Implementation [5]	TBD	Programmed			$3,750,000			$3,750,000
SFMTA	Active Communities Plan Implementation	TBD	Programmed				$3,750,000		$3,750,000
SFMTA	Active Communities Plan Implementation	TBD	Programmed					$3,750,000	$3,750,000
SFMTA	13th Street Safety Project [4]	CON	Allocated		$2,350,000				$2,350,000
SFMTA	Northern Embarcadero and Jefferson Quick-Builds [5]	PS&E	Allocated		$284,000				$284,000
SFMTA	Northern Embarcadero and Jefferson Quick-Builds [5]	CON	Allocated		$460,000				$460,000
SFMTA	Central Embarcadero Enhancement (OBAG Match)	PS&E	Allocated	$200,000					$200,000
SFMTA	District 4 Street Improvements [3]	CON	Programmed	$268,000					$268,000
SFMTA	District 4 Street Improvements - Kirkham Street [3]	CON	Allocated		$352,000				$352,000
SFMTA	District 4 Street Improvements - 41st Avenue [3]	PS&E	Allocated		$80,000				$80,000
SFMTA	Golden Gate Greenway (Tenderloin) [1]	PS&E	Allocated	$140,000					$140,000
SFMTA	Golden Gate Greenway (Tenderloin) [1]	CON	Programmed		$960,000				$960,000
SFMTA	Howard Streetscape	CON	Programmed		$2,000,000				$2,000,000
SFPW	Market Octavia Living Alleys Phase 1B	CON	Programmed			$700,000			$700,000
SFMTA	Page Slow Street	PS&E	Pending		$407,000				$407,000
SFMTA	Page Slow Street	CON	Pending			$593,000			$593,000
SFMTA	Safe Streets Evaluation Program	PLAN	Allocated		$450,000				$450,000
SFMTA	Safe Streets Evaluation Program	PLAN	Allocated				$400,000		$400,000
SFMTA	School Traffic Calming Program [2]	PS&E	Programmed	$0					$0
SFMTA	School Traffic Calming Program [2]	PLAN	Allocated	$220,000					$220,000
SFMTA	School Traffic Calming Program [2]	CON	Allocated	$1,780,000					$1,780,000
SFMTA	School Traffic Calming Program FY26 [8]	PS&E	Allocated			$246,354			$246,354
SFMTA	School Traffic Calming Program FY26 [8]	CON	Allocated			$1,753,646			$1,753,646
SFMTA	School Traffic Calming Program FY27	PS&E	Programmed			$220,000			$220,000
SFMTA	School Traffic Calming Program FY27	CON	Programmed			$1,780,000			$1,780,000
SFMTA	School Traffic Calming Program	PS&E	Programmed				$220,000		$220,000
SFMTA	School Traffic Calming Program	CON	Programmed				$1,780,000		$1,780,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	School Traffic Calming Program	PS&E	Programmed					$220,000	$220,000
SFMTA	School Traffic Calming Program	CON	Programmed					$1,780,000	$1,780,000
SFPW	Sickles Avenue Streetscape	CON	Programmed		$1,300,000				$1,300,000
SFMTA	Slow Streets Implementation [1, 7]	CON	Programmed		$0				$0
SFMTA	Slow Streets Implementation [7]	CON	Programmed		$0				$0
SFMTA	Slow Streets Implementation [7]	CON	Programmed			$0			$0
SFMTA	Slow Streets Implementation [7]	PS&E	Allocated			$600,000			$600,000
SFMTA	Slow Streets Implementation	CON	Programmed				$200,000		$200,000
SFMTA	Slow Streets Implementation	CON	Programmed					$200,000	$200,000
SFMTA	SoMa Arterial Traffic Calming	CON	Programmed		$1,000,000				$1,000,000
SFMTA	Tenderloin Protected Intersections	CON	Programmed			$250,000			$250,000
SFMTA	Valencia Street Bikeway Improvements	CON	Programmed				$1,000,000		$1,000,000
SFMTA	Vision Zero Left Turn Reduction Program	CON	Allocated	$100,000					$100,000
SFMTA	Vision Zero Left Turn Reduction Program	CON	Programmed		$100,000				$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Allocated	$100,000					$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Programmed			$100,000			$100,000
SFMTA	Vision Zero Speed Limit Reduction	CON	Programmed					$100,000	$100,000
SFCTA	Yerba Buena Island Multi-Use Path	CON	Appropriated			$1,000,000			$1,000,000
SFMTA	Inner Sunset Bike Connection [9]	PLAN	Allocated				$125,000		$125,000
SFMTA	Inner Sunset Bike Connection [9]	PS&E	Allocated				$25,000		$25,000
Subprogram: Outreach and Education Projects									
SFMTA	Bicycle Education and Outreach	CON	Allocated	$200,000					$200,000
SFMTA	Bicycle Education and Outreach	CON	Allocated		$200,000				$200,000
SFE	Bicycle Education and Outreach [12]	CON	Pending			$200,000			$200,000
SFMTA	Bicycle Education and Outreach	CON	Programmed				$200,000		$200,000
SFMTA	Bicycle Education and Outreach	CON	Programmed					$200,000	$200,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated	$230,000					$230,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated		$236,000				$236,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Allocated			$243,000			$243,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Programmed				$251,000		$251,000
SFMTA	Safe Routes to School Non-Infrastructure	CON	Programmed					$258,000	$258,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Vision Zero Education and Communications: Speed Safety Cameras FY24	CON	Allocated	$150,000					$150,000
SFMTA	Vision Zero Education and Communications FY25-28	CON	Programmed		$200,000				$200,000
SFMTA	Vision Zero Education and Communications FY25-28	CON	Programmed				$200,000		$200,000
Subprogram: New Traffic Signals									
SFMTA	~~Contract 66 New Traffic Signals~~ New and Upgraded Traffic Signals Contract 66 [5, 11]	CON	Pending	$3,300,000					$3,300,000
SFMTA	Contract 67 New Traffic Signals [6]	PS&E	Programmed		$0				$0
SFMTA	Skyline and Sloat Intersection Improvements	CON	Allocated	$800,000					$800,000
SFMTA	New Traffic Signal Contract 66 - Additional Funds [6]	PS&E	Allocated			$1,100,000			$1,100,000
			Total Programmed in 2023 5YPP	$7,488,000	$12,635,000	$12,536,000	$8,151,000	$6,508,000	$47,318,000
			Total Allocated and Pending	$7,220,000	$4,819,000	$5,736,000	$550,000	$0	$18,325,000
			Total Unallocated	$268,000	$7,816,000	$6,800,000	$7,601,000	$6,508,000	$28,993,000
			Total Programmed in 2023 Strategic Plan	$8,080,000	$15,593,000	$9,136,000	$8,001,000	$6,508,000	$47,318,000
			Deobligated Funds	$0	$0	$0	$6,711	$0	$6,711
			Cumulative Remaining Programming Capacity	$592,000	$3,550,000	$150,000	$6,711	$6,711	$6,711

Pending Allocation/Appropriation

Board Approved Allocation/Appropriation

FOOTNOTES:

[1] 5YPP amendment to fund Golden Gate Greenway (Tenderloin) with $140,000 in FY2023/24 for design (Resolution 2024-041, 5/21/2024):

Slow Streets Implementation: Reduced from $200,000 to $0 in Fiscal Year 2023/24 for design and increased from $0 to $200,000 in FY24/25 for design.

Golden Gate Greenway (Tenderloin): Reduced from $1,000,000 to $960,000 in FY2024/25 for construction.

Golden Gate Greenway (Tenderloin): Increased from $100,000 to $140,000 in FY2023/24 for design.

[2] 5YPP amendment to fund School Traffic Calming Program with $220,000 in FY2023/24 for planning and update cash flow in School Traffic Calming Program construction in FY23/24 (Resolution 2024-046, 6/25/2024):

School Traffic Calming, FY2023/24 Design: Reduced from $220,000 to $0 in FY23/24.

School Traffic Calming, FY2023/24 Planning: Added project with $220,000 in FY23/24. Delayed $30,000 cash flow from FY24/25 to FY25/26.

School Traffic Calming, FY2023/24 Construction: Advanced $30,000 in FY24/25 cash flow and reduced FY25/26 cash flow from $700,000 to $670,000.

[3] 5YPP amendment to fund District 4 Street Improvements (Resolution 2025-015, 10/22/2024)

District 4 Street Improvements: Reduced placeholder FY2023/24 programming line from $700,000 to $268,000

District 4 Street Improvements - Kirkham Street: Added project in FY2024/25 programming line for $352,000 for construction

District 4 Street Improvements - 41st Avenue: Added project in FY2024/25 programming line for $80,000 for design

[4] 5YPP amendment to fund 13th Street Safety Project (Resolution 2025-021, 11/19/2024)

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Safer and Complete Streets (EP 18)

Programming and Allocations to Date

Pending November 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	

Active Communities Plan Implementation (FY25): Reduced from $4,350,000 to $2,000,000 in FY2024/25

13th Street Safety Project: Added project with $2,350,000 in FY2024/25 for construction.

[5] 5YPP amendment to fund Northern Embarcadero and Jefferson Quick-Builds (Resolution 2025-046, 5/20/2025)

Active Communities Plan Implementation (FY25): Reduced programming from $2,000,000 to $1,256,000 in FY2024/25.

Northern Embarcadero and Jefferson Quick-Builds: Added project in FY2024/25 with $744,000 in programming ($284,000 design, $460,000 construction). Cash flow capacity made available through a cost-neutral cash flow exchange with Contract 66 New Traffic Signals and Active Communities Plan Implementation FY25 and FY26 placeholders as described below:

Contract 66 New Traffic Signals: Reduced cash flow from $1,100,000 to $356,000 in FY 2024/25 and increased from $0 to $744,000 in FY 2027/28.

Active Communities Plan Implementation (FY26): Reduced cash flow from $750,000 to $6,000 in FY2027/28; increased from $1,000,000 to $1,744,000 in FY2028/29.

Active Communities Plan Implementation (FY25): Increased cash flow from $0 to $744,000 in FY2027/28; reduced from $1,000,000 to $256,000 in FY2028/29.

[6] 5YPP amendment to fund New Signal Contract 66 - Additional Funds (Resolution 2026-012, 9/30/2025)

Contract 67 New Traffic Signals: Reduced from $1,100,000 to $0 in FY2024/25 for design.

New Traffic Signal Contract 66 - Additional Funds: Added project with $1,100,000 in FY2025/26 for design.

[7] 5YPP amendment to fund design of Slow Streets Implementation in FY2025/26 (Resolution 2026-012, 9/30/2025)

Slow Streets Implementation: Reduced construction in FY2024/25 and FY2025/26 by $400,000 and $200,000, respectively, to $0. Added $600,000 in FY2025/26 for design.

[8] 5YPP amendment to fully fund design of School Traffic Calming Program FY26 (Resolution 2026-023, 11/18/2025)

School Traffic Calming Program FY26: Reduced construction funds in FY2024/25 by $26,354 to $1,753,646. Added $26,354 in design funds in FY2024/25 for a total of $246,354.

TA Note: We are recommending allocation of FY2024/25 in FY2025/26 for the School Traffic Calming Program FY26.

[9] 5YPP amendment to fund Inner Sunset Bike Connection (Resolution 2026-060, 6/23/2026)

7th Ave Bikeway: Reduced from $50,000 to $0 in FY2024/25 for design and $100,000 to $0 in FY2025/26 for construction.

Inner Sunset Bike Connection: Added project with $125,000 in FY2026/27 for planning.

Inner Sunset Bike Connection: Added project with $25,000 in FY2026/27 for design.

[11] 5YPP amendment to update name of Contract 66 New Traffic Signals to New and Upgraded Traffic Signals Contract 66 (Resolution 2027-XX, 11/17/2025)

[12] 5YPP amendment to update sponsor of Bicycle Education and Outreach from SFMTA to San Francisco Environment Department (SFE) with $200,000 in FY2025/26 (Resolution 2027-XX, 11/17/2025)

ATTACHMENT 5

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Tree Planting
Current PROP L Request:	$1,160,000
Supervisorial Districts	Citywide, District 01, District 03, District 05, District 06, District 07

REQUEST

Brief Project Description

San Francisco Public Works will plant and establish approximately 407 street trees. Public Works will prioritize planting in Equity Priority Communities (EPCs) in Supervisor Districts 1, 3, 5, 6, and 7, while also planting a portion of trees citywide. When identifying planting sites in other locations, Public Works will consider the presence of EPCs and whether the areas are currently being served by other funds, such as Inflation Reduction Act grant. Trees will receive weekly watering for a period of three years, followed by lifetime maintenance through StreetTreeSF's funding program.

Detailed Scope, Project Benefits and Community Outreach

In 2027, Public Works will plant and establish approximately 407 street trees in 15-gallon containers using the requested Prop L Tree Planting funds. Public Works will prioritize planting in Equity Priority Communities (EPCs) in Supervisor Districts 1, 3, 5, 6, and 7, with an emphasis on areas with lower tree canopy and greater environmental and socioeconomic burdens. Prop L funds may also support eligible planting locations citywide to provide the operational flexibility needed to meet planting goals. When identifying planting sites in other locations, Public Works will consider the presence of EPCs and whether the areas are currently being served through dedicated funding sources, such as the department's Inflation Reduction Act (IRA) grant.

The attached map and target planting list illustrate the types and approximate distribution of sites targeted for planting, which are focused on EPCs. Actual planting locations will vary based on field verification, utility conflicts, site readiness, differences between available data and on-the-ground conditions, and other operational considerations.

The project will expand San Francisco's urban forest while directing investment toward communities with greater need for tree canopy. New trees will provide long-term benefits including shade and heat mitigation, improved air quality, stormwater management, and enhanced neighborhood livability. Public Works anticipates partnering with local nonprofit organizations and/or contractors to implement planting and establishment activities and coordinate with residents and other stakeholders as appropriate.

In addition to the trees to be planted with Prop L funds, Public Works has budgeted more than $3 million in federal Inflation Reduction Act funding and $250,000 in Capital Improvement Program funds for tree planting for a total of up to 1,250 trees in FY27.

Project Location

Planting prioritized in Districts 1, 3, 5, 6, and 7.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	$1,160,000.00

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2027		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2027
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2028

SCHEDULE DETAILS

Work will begin upon receipt of Prop L funds. The typical process from site selection to planting takes approximately two months and includes utility clearance (USA), community outreach and notification, site preparation, and planting. Site identification, preparation, and planting will occur on a rolling basis throughout the project period. Final timing will depend on contracting, site readiness, utility conflicts, and other field conditions.

Public Works anticipates continuing to work with non-profit partners including Friends of the Urban Forest and San Francisco Clean City Coalition to coordinate tree planting and watering as well as conduct community planting events, participate in community meetings and coordinate with District Supervisor offices to notify residents of upcoming tree planting projects. Operational plans may change, and Public Works may ultimately perform some or all of the work internally or seek another nonprofit organization or private contractor, as appropriate.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-220: Tree Planting	$0	$1,160,000	$0	$1,160,000
2027 Capital Improvement Program	$0	$0	$250,000	$250,000
USDA Inflation Reduction Act Grant	$0	$0	$3,000,000	$3,000,000
Phases In Current Request Total:	$0	$1,160,000	$3,250,000	$4,410,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	$0		
Environmental Studies	$0		
Right of Way	$0		
Design Engineering	$0		
Construction	$4,410,000	$1,160,000	Prior work
Operations	$0		
Total:	$4,410,000	$1,160,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority
Prop L/Prop AA/TNC Tax Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM

Budget Line Item	Number of Trees	Unit Cost	Total Cost	Description
SFPW Labor - Tree Planting and Establishment	407	$ 2,714	1,104,633	Planting (new and replacement) and establish trees
Tree Planting materials and supplies	407	$ 136	55,367	Tree, stakes, ties, mulch, watering bags, etc.
TOTAL CONSTRUCTION PHASE	**407**	**$ 2,850**	**$ 1,160,000**	

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		**Resolution Date:**	
Total PROP L Requested:	$1,160,000	**Total PROP L Recommended**	$1,160,000

SGA Project Number:		**Name:**	Tree Planting and Establishment
Sponsor:	Department of Public Works	**Expiration Date:**	12/31/2028
Phase:	Construction	**Fundshare:**	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-220	$290,000	$870,000	$1,160,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, number and location of trees planted and established to date, and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	73.7%

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	$1,160,000

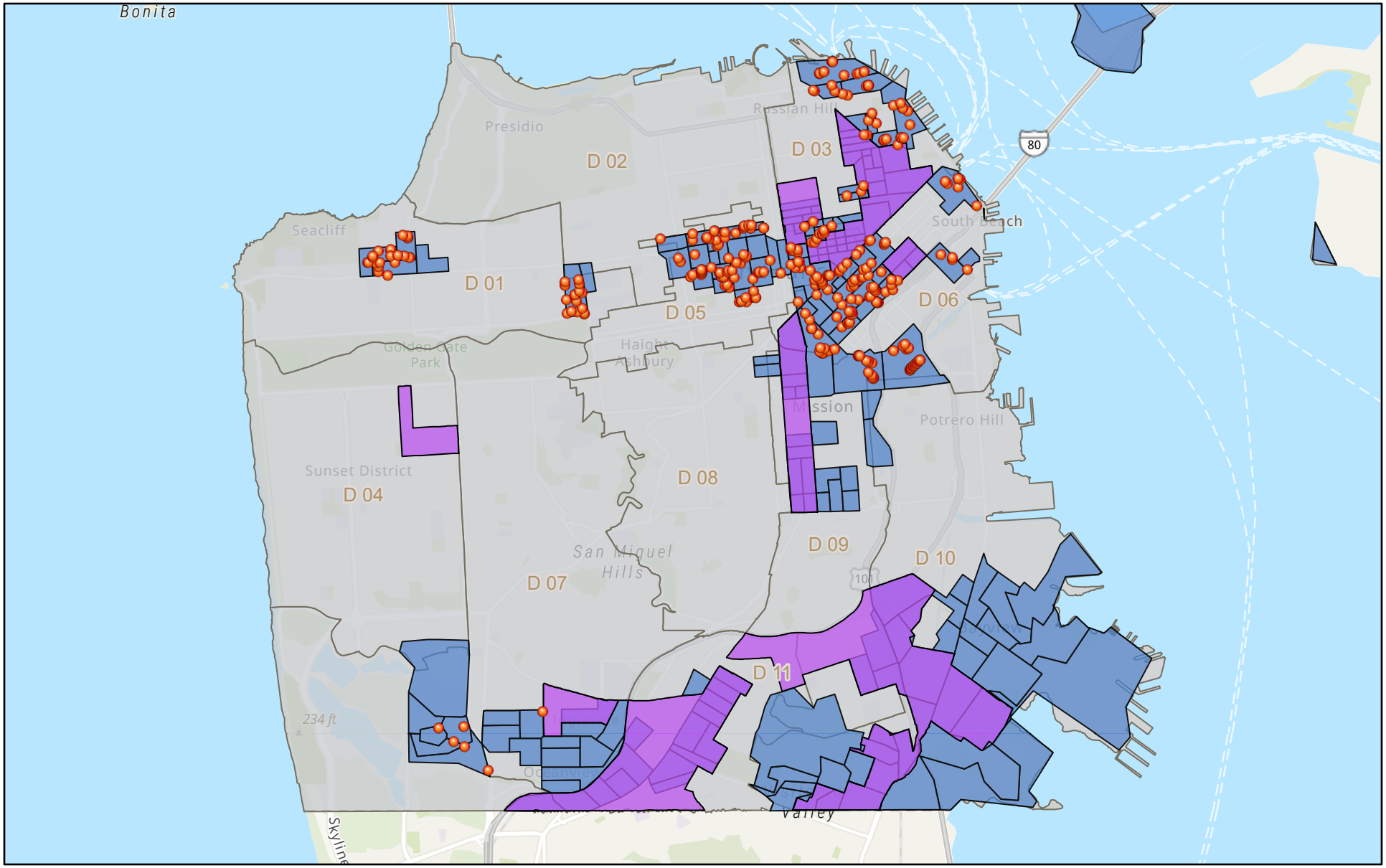
1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
AC

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	David Moore	Victoria Chan
Title:	Superintendent, Bureau of Urban Forestry	Budget Manager
Phone:	(415) 695-2097	(415) 205-6316
Email:	david.moore@sfdpw.org	victoria.w.chan@sfdpw.org

FY26-27 Proposition L Allocation – Target Tree Planting Sites



9/25/2026

- Target Planting Sites
- IRA Grant Boundary, which overlaps with many EPCs
- Equity Priority Communities (EPCs)
- Supervisorial District Boundaries

1:102,224

0 0.5 1 2 mi

0 1 2 4 km

DataSF

City and County of San Francisco, Sources: Esri, TomTom, Garmin, FAO,

FY2026-27 Target Tree Planting List - Empty Basins

District	Address and Tree Number	In EPC?
1	51 Parsons St | Tree 2	Yes
1	818 Arguello Blvd | Tree 2	Yes
1	51 Parsons St | Tree 3	Yes
1	321 Willard St North | Tree 1	Yes
1	2761 McAllister St | Tree 1	Yes
1	2644 McAllister St | Tree 1	Yes
1	145 Willard St North | Tree 2	Yes
1	716 Arguello Blvd | Tree 1	Yes
1	3098 Turk Blvd | Tree 2	Yes
1	3098 Turk Blvd | Tree 3	Yes
1	3010 Turk Blvd | Tree 1	Yes
1	75 Rossi Ave | Tree 1	Yes
1	600 Arguello Blvd | Tree 7	Yes
1	38 Rossi Ave | Tree 1	Yes
1	600 Arguello Blvd | Tree 13	Yes
1	12 Rossi Ave | Tree 1	Yes
1	6442 Geary Blvd | Tree 2	Yes
1	467 30th Ave | Tree 1	Yes
1	423 30th Ave | Tree 1	Yes
1	2913 Clement St | Tree 1	Yes
1	2801 Clement St | Tree 1	Yes
1	3032 Clement St | Tree 2	Yes
1	3032 Clement St | Tree 1	Yes
1	2621 Clement St | Tree 1	Yes
1	382 25th Ave | Tree 3	Yes
1	379 25th Ave | Tree 1	Yes
1	340 31st Ave | Tree 1	Yes
1	370 26th Ave | Tree 1	Yes
1	340 31st Ave | Tree 2	Yes
1	363 28th Ave | Tree 1	Yes
1	354 27th Ave | Tree 1	Yes
1	318 30th Ave | Tree 1	Yes
1	300 28th Ave | Tree 1	Yes
1	300 28th Ave | Tree 2	Yes
1	235 25th Ave | Tree 1	Yes
1	223 25th Ave | Tree 2	Yes
1	223 25th Ave | Tree 1	Yes
1	212 26th Ave | Tree 2	Yes
1	458 40th Ave | Tree 3	No
1	607 29TH AVE | Tree 5	No
1	699 07TH AVE | Tree 1	No
1	7800 Geary Blvd | Tree 1	No
1	435 42nd Ave | Tree 1	No

1	479 40th Ave | Tree 1	No
1	425 39th Ave | Tree 1	No
1	431 38th Ave | Tree 1	No
1	640 39th Ave | Tree 1	No
1	620 39th Ave | Tree 2	No
1	878 41st Ave | Tree 1	No
1	831 40th Ave | Tree 1	No
1	6432 Fulton St | Tree 1	No
1	1250 Cabrillo St | Tree 1	No
1	162 09th Ave | Tree 2	No
1	400 06th Ave | Tree 11	No
1	751 03rd Ave | Tree 1	No
1	2840 Fulton St | Tree 1	No
1	2844 Fulton St | Tree 1	No
1	142 05th Ave | Tree 1	No
1	448 Balboa St | Tree 1	No
1	1551 Anza St | Tree 2	No
1	201 Funston Ave | Tree 2	No
1	1201 Lake St | Tree 1	No
1	4700 Geary Blvd | Tree 1	No
1	1201 Cabrillo St | Tree 2	No
1	2144 Lake St | Tree 1	No
1	46 HEMWAY TER | Tree 1	No
1	2 05th Ave | Tree 2	No
1	676 Funston Ave | Tree 1	No
1	690 22nd Ave | Tree 1	No
1	5445 Anza St | Tree 1	No
1	772 47th Ave | Tree 1	No
1	279 09th Ave | Tree 1	No
1	811 26th Ave | Tree 1	No
1	162 09th Ave | Tree 1	No
1	499 36th Ave | Tree 1	No
1	499 37th Ave | Tree 1	No
1	552 47th Ave | Tree 1	No
1	722 44th Ave | Tree 1	No
1	738 23rd Ave | Tree 1	No
1	526 44th Ave | Tree 1	No
1	660 18th Ave | Tree 1	No
1	4031 Balboa St | Tree 1	No
1	698 48th Ave | Tree 3	No
1	670 46th Ave | Tree 1	No
1	550 46th Ave | Tree 1	No
1	530 47th Ave | Tree 1	No
1	855 La Playa | Tree 6	No

1	742 48th Ave | Tree 1	No
1	527 44th Ave | Tree 1	No
1	547 45th Ave | Tree 1	No
1	585 45th Ave | Tree 1	No
1	738 La Playa | Tree 3	No
1	6700 Geary Blvd | Tree 5	No
1	500 30th Ave | Tree 2	No
1	796 30th Ave | Tree 1	No
1	183 24th Ave | Tree 2	No
1	191 24th Ave | Tree 1	No
1	144 23rd Ave | Tree 1	No
1	46 West Clay St | Tree 1	No
1	60 West Clay St | Tree 1	No
1	80 West Clay St | Tree 1	No
1	447 22nd Ave | Tree 1	No
1	37 West Clay St | Tree 1	No
1	70 22nd Ave | Tree 2	No
1	272 16th Ave | Tree 1	No
1	498 15th Ave | Tree 1	No
1	119 17th Ave | Tree 2	No
1	625 14th Ave | Tree 2	No
1	625 14th Ave | Tree 3	No
1	471 37th Ave | Tree 1	No
1	425 36th Ave | Tree 4	No
1	481 36th Ave | Tree 1	No
1	3433 Balboa St | Tree 1	No
1	3425 Balboa St | Tree 1	No
1	3319 Balboa St | Tree 2	No
1	554 35th Ave | Tree 1	No
1	5429 Anza St | Tree 1	No
1	8300 Geary Blvd | Tree 2	No
1	500 Point Lobos Ave | Tree 2	No
1	506 48th Ave | Tree 1	No
1	582 48th Ave | Tree 1	No
1	8045 Geary Blvd | Tree 2	No
1	7949 Geary Blvd | Tree 2	No
1	7935 Geary Blvd | Tree 2	No
1	625 Arguello Blvd | Tree 1	No
1	199 Cabrillo St | Tree 5	No
1	199 Cabrillo St | Tree 1	No
1	279 29th Ave | Tree 1	No
1	5600 Geary Blvd | Tree 4	No
1	144 Balboa St | Tree 3	No
1	700 La Playa | Tree 9	No

1	700 La Playa | Tree 13	No
1	790 14TH AVE | TREE1	No
1	3516 Balboa St | Tree 3	No
1	2162 GROVE ST | Tree 1	No
1	674 23rd Ave | Tree 1	No
1	562 38th Ave | Tree 1	No
1	4600 Geary Blvd | Tree 3	No
1	3000 Anza St | Tree 1	No
1	3836 Anza St | Tree 1	No
1	4949 Anza St | Tree 1	No
1	5145 Geary Blvd | Tree 1	No
1	3300 Cabrillo St | Tree 1	No
1	3400 Cabrillo St | Tree 2	No
1	3500 Cabrillo St | Tree 2	No
1	4525 Cabrillo St | Tree 1	No
1	566 29th Ave | Tree 1	No
3	926 Larkin St | Tree 1	Yes
3	650 Hyde St | Tree 2	Yes
3	927 Pine St | Tree 1	Yes
3	762 Pine St | Tree 1	Yes
3	845 California St | Tree 2	Yes
3	400 Pacific Ave | Tree 2	Yes
3	447 Broadway | Tree 3	Yes
3	438 Broadway | Tree 1	Yes
3	432 Broadway | Tree 1	Yes
3	412 Broadway | Tree 1	Yes
3	251 Broadway | Tree 5	Yes
3	251 Broadway | Tree 6	Yes
3	251 Broadway | Tree 12	Yes
3	620 Vallejo St | Tree 3	Yes
3	408 Columbus Ave | Tree 1	Yes
3	945 FRONT ST | Tree 2	Yes
3	1339 KEARNY ST | Tree 1	Yes
3	470 Union St | Tree 1	Yes
3	417 Filbert St | Tree 1	Yes
3	1077 Front St | Tree 10	Yes
3	12 Filbert St | Tree 8	Yes
3	12 Filbert St | Tree 7	Yes
3	1300 Sansome St | Tree 8	Yes
3	1200 Battery St | Tree 7	Yes
3	450 Chestnut St | Tree 2	Yes
3	2100 POWELL ST | Tree 7	Yes
3	475 Francisco St | Tree 1	Yes
3	1150 COLUMBUS AVE | Tree 4	Yes

3	1150 COLUMBUS AVE | Tree 6	Yes
3	155 Francisco St | Tree 1	Yes
3	155 Francisco St | Tree 2	Yes
3	155 Francisco St | Tree 3	Yes
3	2390 Mason St | Tree 5	Yes
3	150 Francisco St | Tree 5	Yes
3	150 Francisco St | Tree 4	Yes
3	245 North Point St | Tree 8	Yes
3	2618 Taylor St | Tree 9	Yes
3	101 North Point St | Tree 3	Yes
3	99 North Point St | Tree 1	Yes
3	2618 Taylor St | Tree 10	Yes
3	2618 Taylor St | Tree 11	Yes
3	99 North Point St | Tree 18	Yes
3	99 North Point St | Tree 19	Yes
3	415 Beach St | Tree 6	Yes
3	415 Beach St | Tree 7	Yes
3	1415 The Embarcadero | Tree 14	Yes
3	1415 The Embarcadero | Tree 12	Yes
3	1415 The Embarcadero | Tree 11	Yes
3	1135 Green St | Tree 2	No
3	1100 Polk St | Tree 3	No
3	1631 GRANT AVE | Tree 1	No
3	585 BUSH ST | Tree 6	No
3	391 Geary St | Tree 1	No
3	633 Taylor St | Tree 2	No
3	1563 Hyde St | Tree 2	No
3	1655 Hyde St | Tree 1	No
3	700 TAYLOR ST | Tree 3	No
3	235 GEARY ST | Tree 1	No
3	1101 Clay St | Tree 2	No
3	1325 LARKIN ST | Tree 2	No
3	801 Greenwich St | Tree 1	No
3	519 Powell St | Tree 5	No
3	1175 Columbus Ave | Tree 2	No
3	463 Jackson St | Tree 1	No
3	1373 Clay St | Tree 1	No
3	401 Sacramento St | Tree 1	No
3	300 Mason St | Tree 3	No
3	705 Sansome St | Tree 2	No
3	1502 Washington St | Tree 1	No
3	1628 Clay St | Tree 1	No
3	2 Market St | Tree 22	No
3	2 Market St | Tree 26	No

3	380 Market St | Tree 7	No
3	232 Drumm St | Tree 3	No
3	1480 Broadway | Tree 2	No
3	12 Frank Norris St | Tree 3	No
3	550 Davis St | Tree 2	No
3	1529 Pine St | Tree 1	No
3	162 Bernard St | Tree 1	No
3	1237 Robert C Levy Tunl | Tree 7	No
3	1237 Robert C Levy Tunl | Tree 8	No
3	1237 Robert C Levy Tunl | Tree 11	No
3	1237 Robert C Levy Tunl | Tree 15	No
3	1680 Taylor St | Tree 3	No
3	1541 Vallejo St | Tree 3	No
3	2642 Leavenworth St | Tree 3	No
3	2642 Leavenworth St | Tree 4	No
3	956 Vallejo St | Tree 3	No
3	2671 Leavenworth St | Tree 5	No
3	50 Washington St | Tree 5	No
3	1039 Vallejo St | Tree 1	No
3	644 Taylor St | Tree 3	No
3	877 Francisco St | Tree 1	No
3	2431 Jones St | Tree 7	No
3	556 Pine St | Tree 5	No
3	556 Pine St | Tree 7	No
3	400 FILBERT ST | Tree 2	No
3	400 FILBERT ST | Tree 3	No
3	2027 POWELL ST | Tree 2	No
3	1631 GRANT AVE | Tree 1	No
3	2048 Polk St | Tree 1	No
3	9 WALTER U LUM PL | Tree 1	No
3	1 Walter U Lum Pl | Tree 2	No
3	1306 Montgomery St | Tree 16	No
3	1306 Montgomery St | Tree 10	No
3	519 Powell St | Tree 1	No
3	1153 Bush St | Tree 1	No
3	1274 Vallejo St | Tree 1	No
3	529 Powell St | Tree 1	No
3	535 Powell St | Tree 1	No
3	545 Powell St | Tree 2	No
3	2750 Van Ness Ave | Tree 2	No
3	2750 Van Ness Ave | Tree 5	No
3	1720 Clay St | Tree 1	No
3	1300 Van Ness Ave | Tree 3	No
3	235 Geary St | Tree 6	No

3	2701 Leavenworth St | Tree 1	No
3	20 Alta St | Tree 1	No
3	20 Alta St | Tree 2	No
3	1257 Chestnut St | Tree 1	No
3	1711 Powell St | Tree 2	No
3	1721 Taylor St | Tree 3	No
3	962 Union St | Tree 1	No
3	1254 Montgomery St | Tree 2	No
3	1254 Montgomery St | Tree 3	No
3	340 Green St | Tree 1	No
3	340 Green St | Tree 2	No
3	1364 Filbert St | Tree 3	No
3	405 Sansome St | Tree 2	No
3	2240 Van Ness Ave | Tree 1	No
3	1751 Hyde St | Tree 1	No
3	736 Filbert St | Tree 1	No
3	2 Market St | Tree 29	No
3	2 Market St | Tree 30	No
3	947 Bush St | Tree 3	No
3	1101 Clay St | Tree 1	No
3	1175 Columbus Ave | Tree 2	No
3	750 Kearny St | Tree 2	No
3	1540 Polk St | Tree 1	No
3	1359 Pine St | Tree 1	No
3	1731 Mason St | Tree 1	No
3	737 Hyde St | Tree 1	No
3	1557 Sacramento St | Tree 1	No
3	1069 Pine St | Tree 2	No
3	1069 Pine St | Tree 1	No
3	1001 Polk St | Tree 1	No
3	800 Montgomery St | Tree 1	No
3	471 Greenwich St | Tree 1	No
3	1545 Broadway | Tree 3	No
3	81 Frank Norris St | Tree 4	No
5	704 BUCHANAN ST | Tree 2	Yes
5	667 IVY ST | Tree 2	Yes
5	600 Ivy St | Tree 2	Yes
5	600 Ivy St | Tree 3	Yes
5	600 Ivy St | Tree 4	Yes
5	500 Ivy St | Tree 9	Yes
5	500 Ivy St | Tree 17	Yes
5	745 Buchanan St | Tree 4	Yes
5	739 Laguna St | Tree 1	Yes
5	50 FRIENDSHIP CT | Tree 4	Yes

5	1195 McAllister St | Tree 2	Yes
5	30 Grove St | Tree 12	Yes
5	1140 McAllister St | Tree 3	Yes
5	30 Grove St | Tree 1	Yes
5	11 Hyde St | Tree 9	Yes
5	11 Hyde St | Tree 5	Yes
5	199 Fulton St | Tree 1	Yes
5	197 Fulton St | Tree 4	Yes
5	905 Laguna St | Tree 3	Yes
5	1290 Golden Gate Ave | Tree 3	Yes
5	900 Webster St | Tree 10	Yes
5	1101 Fillmore St | Tree 2	Yes
5	1101 Fillmore St | Tree 3	Yes
5	100 Fulton St | Tree 11	Yes
5	1100 Fillmore St | Tree 2	Yes
5	1724 Turk St | Tree 1	Yes
5	43 United Nations Plz | Tree 7	Yes
5	43 United Nations Plz | Tree 5	Yes
5	43 United Nations Plz | Tree 3	Yes
5	43 United Nations Plz | Tree 1	Yes
5	1620 Turk St | Tree 1	Yes
5	1102 SCOTT ST | Tree 1	Yes
5	1150 PIERCE ST | Tree 1	Yes
5	633 Franklin St | Tree 2	Yes
5	887 GOLDEN GATE AVE | Tree 1	Yes
5	1499 Turk St | Tree 11	Yes
5	1499 Turk St | Tree 12	Yes
5	1499 Turk St | Tree 13	Yes
5	900 GOLDEN GATE AVE | Tree 7	Yes
5	1150 PIERCE ST | Tree 5	Yes
5	900 GOLDEN GATE AVE | Tree 3	Yes
5	900 GOLDEN GATE AVE | Tree 2	Yes
5	1101 Pierce St | Tree 2	Yes
5	1101 Pierce St | Tree 3	Yes
5	1345 Turk St | Tree 7	Yes
5	800 Golden Gate Ave | Tree 13	Yes
5	1150 PIERCE ST | Tree 7	Yes
5	301 Larkin St | Tree 5	Yes
5	1330 TURK ST | Tree 2	Yes
5	1100 Webster St | Tree 7	Yes
5	1150 PIERCE ST | Tree 8	Yes
5	1181 Pierce St | Tree 3	Yes
5	481 Polk St | Tree 3	Yes
5	481 Polk St | Tree 2	Yes

5	545 Golden Gate Ave | Tree 1	Yes
5	481 Polk St | Tree 1	Yes
5	1200 Steiner St | Tree 8	Yes
5	527 Golden Gate Ave | Tree 1	Yes
5	600 Van Ness Ave | Tree 4	Yes
5	1288 BUCHANAN ST | Tree 1	Yes
5	1355 EDDY ST | Tree 3	Yes
5	1308 DIVISADERO ST | Tree 1	Yes
5	555 Polk St | Tree 2	Yes
5	555 POLK ST | Tree 4	Yes
5	901 Gough St | Tree 9	Yes
5	1363 Divisadero St | Tree 2	Yes
5	1223 WEBSTER ST | Tree 3	Yes
5	600 EARL GAGE JR ST | Tree 6	Yes
5	600 EARL GAGE JR ST | Tree 4	Yes
5	1355 Ellis St | Tree 4	Yes
5	1920 O'Farrell St | Tree 5	Yes
5	700 Eddy St | Tree 1	Yes
5	729 Polk St | Tree 1	Yes
5	849 Ellis St | Tree 1	Yes
5	1561 FILLMORE ST | Tree 1	Yes
5	1795 Geary Blvd | Tree 2	Yes
5	646 Ellis St | Tree 1	Yes
5	600 Ellis St | Tree 3	Yes
5	2130 POST ST | Tree 5	Yes
5	1699 FILLMORE ST | Tree 3	Yes
5	430 Hyde St | Tree 1	Yes
5	2557 SUTTER ST | Tree 1	Yes
5	1975 POST ST | Tree 5	Yes
5	1700 STEINER ST | Tree 1	Yes
5	1970 Post St | Tree 1	Yes
5	1581 Webster St | Tree 3	Yes
5	2209 Sutter St | Tree 1	Yes
5	656 O'Farrell St | Tree 2	Yes
5	620 Ofarrell St | Tree 1	Yes
5	620 Ofarrell St | Tree 1	Yes
5	1737 Buchanan St | Tree 1	Yes
5	1600 Webster St | Tree 5	Yes
5	500 Leavenworth St | Tree 4	Yes
5	1750 Fillmore St | Tree 1	Yes
5	1749 FILLMORE ST | Tree 1	Yes
5	545 LEAVENWORTH ST | Tree 3	Yes
5	1691 Laguna St | Tree 5	Yes
5	1401 Gough St | Tree 2	Yes

5	1645 Sutter St | Tree 1	Yes
5	1649 Sutter St | Tree 1	Yes
5	1657 Sutter St | Tree 2	Yes
5	1691 Laguna St | Tree 4	Yes
5	1401 Gough St | Tree 1	Yes
5	1691 Laguna St | Tree 2	Yes
5	639 Geary St | Tree 4	Yes
5	1698 Sutter St | Tree 1	Yes
5	1615 Sutter St | Tree 4	Yes
5	1615 SUTTER ST | Tree 12	Yes
5	450 Baker St | Tree 5	No
5	418 Larkin St | Tree 1	No
5	333 Haight St | Tree 1	No
5	739 Haight St | Tree 1	No
5	1632 Haight St | Tree 1	No
5	254 CENTRAL AVE | Tree 3	No
5	201 Turk St | Tree 9	No
5	201 Turk St | Tree 10	No
5	355 Leavenworth St | Tree 3	No
5	1 Jones St | Tree 5	No
5	664 Larkin St | Tree 3	No
5	90 Myrtle St | Tree 2	No
5	86 McAllister St | Tree 1	No
5	618 Buchanan St | Tree 1	No
5	300 Fulton St | Tree 2	No
5	11 SEYMOUR ST | Tree 1	No
5	11 Seymour St | Tree 2	No
5	1901 FILLMORE ST | Tree 6	No
5	964 HAYES ST | Tree 1	No
5	461 Octavia St | Tree 5	No
5	429 Octavia St | Tree 1	No
5	421 octavia	No
5	501 GROVE ST | Tree 2	No
5	850 Scott St | Tree 1	No
5	852 Scott St | Tree 2	No
5	556 SCOTT ST | Tree 2	No
5	1010 FELL ST | Tree 2	No
5	1499 Hayes St | Tree 1	No
5	490 Baker St | Tree 6	No
5	550 LINDEN ST | Tree 2	No
5	38 Baker St | Tree 1	No
5	77 Central Ave | Tree 1	No
5	550 Frederick St | Tree 3	No
5	11 Buena Vista Ave East | Tree 1	No

5	1015 Masonic Ave | Tree 1	No
5	408 Ashbury St | Tree 2	No
5	1025 Oak St | Tree 1	No
5	995 Page St | Tree 1	No
5	899 Oak St | Tree 3	No
5	714 Ashbury St | Tree 2	No
5	718 Ashbury St | Tree 1	No
5	718 Ashbury St | Tree 2	No
5	1810 Buchanan St | Tree 2	No
5	479 Steiner St | Tree 2	No
5	590 Baker St | Tree 2	No
5	123 Eddy St | Tree 3	No
5	403 BRODERICK ST | TREE2	No
5	699 Polk St | Tree 3	No
5	340 Oak St | Tree 5	No
5	960 Market St | Tree 14	No
5	201 Turk St | Tree 7	No
5	354 Haight St | Tree 1	No
5	1708 Fell St | Tree 1	No
5	843 Polk St | Tree 1	No
5	1620 HAYES ST | Tree 1	No
5	327 LINDEN ST | TREE 1	No
5	341 LINDEN ST | TREE 1	No
5	790 Ellis St | Tree 6	No
5	677 Ellis St | Tree 1	No
5	60 Leavenworth St | Tree 1	No
5	2 Seymour St | Tree 1	No
5	300 Golden Gate Ave | Tree 3	No
5	220 Divisadero St | Tree 1	No
5	793 Divisadero St | Tree 2	No
5	930 Divisadero St | Tree 1	No
5	943 Steiner St | Tree 1	No
5	523 Octavia St | Tree 1	No
5	540 Fell St | Tree 1	No
5	809 Fell St | Tree 1	No
5	1300 Fell St | Tree 2	No
5	1377 Fell St | Tree 1	No
5	422 Lyon St | Tree 1	No
5	1702 Fell St | Tree 2	No
5	322 Linden St | Tree 1	No
5	337 Fulton St | Tree 1	No
5	345 Fulton St | Tree 1	No
5	875 Fulton St | Tree 1	No
5	1341 McAllister St | Tree 1	No

5	500 Oak St | Tree 1	No
5	333 Turk St | Tree 1	No
5	1955 Pine St | Tree 1	No
5	1688 Sutter St | Tree 2	No
5	1776 Sutter St | Tree 1	No
5	1776 Sutter St | Tree 4	No
5	50 Webster St | Tree 2	No
5	282 Hermann St | Tree 2	No
5	404 Oak St | Tree 1	No
5	529 Buchanan St | Tree 3	No
5	439 Lily St | Tree 2	No
5	97 Webster St | Tree 1	No
5	504 Oak St | Tree 2	No
5	0 Cole St | Tree 1	No
5	1504 Haight St | Tree 1	No
5	620 Waller St | Tree 1	No
5	620 Waller St | Tree 2	No
5	335 Waller St | Tree 1	No
5	20 Germania St | Tree 1	No
5	1484 Page St | Tree 2	No
5	1 Baker St | Tree 1	No
5	1387 Oak St | Tree 3	No
5	136 Baker St | Tree 1	No
5	233 Central Ave | Tree 1	No
5	62 Baker St | Tree 1	No
6	201 Utah St | Tree 3	Yes
6	201 Utah St | Tree 5	Yes
6	201 Utah St | Tree 7	Yes
6	201 Utah St | Tree 8	Yes
6	201 Utah St | Tree 13	Yes
6	601 15th St | Tree 3	Yes
6	185 Hooper St | Tree 1	Yes
6	185 Hooper St | Tree 2	Yes
6	185 Hooper St | Tree 3	Yes
6	185 Hooper St | Tree 4	Yes
6	185 Hooper St | Tree 5	Yes
6	185 Hooper St | Tree 6	Yes
6	185 Hooper St | Tree 7	Yes
6	185 Hooper St | Tree 8	Yes
6	185 Hooper St | Tree 9	Yes
6	185 Hooper St | Tree 10	Yes
6	185 Hooper St | Tree 11	Yes
6	185 Hooper St | Tree 12	Yes
6	2199 Alameda St | Tree 1	Yes

6	185 Hooper St | Tree 13	Yes
6	2200 Alameda St | Tree 5	Yes
6	2200 Alameda St | Tree 4	Yes
6	185 Hooper St | Tree 14	Yes
6	55 Potrero Ave | Tree 2	Yes
6	185 Hooper St | Tree 15	Yes
6	185 Hooper St | Tree 16	Yes
6	185 Hooper St | Tree 17	Yes
6	332 Division St | Tree 3	Yes
6	300 Division St | Tree 6	Yes
6	300 Division St | Tree 5	Yes
6	300 Division St | Tree 3	Yes
6	300 Division St | Tree 1	Yes
6	80 13th St | Tree 1	Yes
6	80 13th St | Tree 2	Yes
6	70 13th St | Tree 2	Yes
6	70 13th St | Tree 1	Yes
6	70 13th St | Tree 4	Yes
6	70 13th St | Tree 3	Yes
6	1690 Folsom St | Tree 4	Yes
6	24 Bernice St | Tree 2	Yes
6	701 Division St | Tree 8	Yes
6	500 Berry St | Tree 7	Yes
6	399 12th St | Tree 2	Yes
6	40 Isis St | Tree 1	Yes
6	500 Berry St | Tree 4	Yes
6	500 Berry St | Tree 3	Yes
6	1690 Folsom St | Tree 3	Yes
6	625 King St | Tree 15	Yes
6	625 King St | Tree 20	Yes
6	101 KISSLING ST | Tree 1	Yes
6	63 Lafayette St | Tree 1	Yes
6	1042 Natoma St | Tree 3	Yes
6	63 Lafayette St | Tree 2	Yes
6	1042 Natoma St | Tree 2	Yes
6	1042 Natoma St | Tree 1	Yes
6	123 Dore St | Tree 1	Yes
6	82 RINGOLD ST | Tree 1	Yes
6	71 RINGOLD ST | Tree 1	Yes
6	65 RINGOLD ST | Tree 3	Yes
6	1517 Mission St | Tree 2	Yes
6	234 09th St | Tree 1	Yes
6	1211 Folsom St | Tree 1	Yes
6	2 Ringold St | Tree 1	Yes

6	98 11th St | Tree 6	Yes
6	1198 Folsom St | Tree 2	Yes
6	1198 Folsom St | Tree 1	Yes
6	289 08th St | Tree 1	Yes
6	290 08th St | Tree 1	Yes
6	1201 Howard St | Tree 1	Yes
6	55 Sherman St | Tree 2	Yes
6	55 Sherman St | Tree 3	Yes
6	55 Sherman St | Tree 4	Yes
6	55 Sherman St | Tree 5	Yes
6	60 Fell St | Tree 11	Yes
6	55 Sherman St | Tree 7	Yes
6	55 Sherman St | Tree 8	Yes
6	55 Sherman St | Tree 9	Yes
6	68 Langton St | Tree 1	Yes
6	22 Rausch St | Tree 2	Yes
6	143 08th St | Tree 1	Yes
6	1067 Folsom St | Tree 1	Yes
6	1061 Folsom St | Tree 4	Yes
6	35 09th St | Tree 2	Yes
6	380 Clara St | Tree 4	Yes
6	1035 Folsom St | Tree 5	Yes
6	1026 Folsom St | Tree 1	Yes
6	38 08th St | Tree 1	Yes
6	950 Harrison St | Tree 6	Yes
6	68 Harriet St | Tree 1	Yes
6	89 Harriet St | Tree 4	Yes
6	150 07th St | Tree 1	Yes
6	594 Natoma St | Tree 1	Yes
6	250 Clara St | Tree 2	Yes
6	570 Minna St | Tree 1	Yes
6	374 05th St | Tree 2	Yes
6	546 Natoma St | Tree 1	Yes
6	201 Shipley St | Tree 1	Yes
6	563 Minna St | Tree 1	Yes
6	522 Natoma St | Tree 1	Yes
6	520 Natoma St | Tree 1	Yes
6	185 06th St | Tree 3	Yes
6	1095 Market St | Tree 1	Yes
6	423 Tehama St | Tree 2	Yes
6	1091 Market St | Tree 2	Yes
6	131 06th St | Tree 1	Yes
6	88 Townsend St | Tree 5	Yes
6	481 Minna St | Tree 1	Yes

6	1063 Market St | Tree 2	Yes
6	1025 Market St | Tree 2	Yes
6	435 Minna St | Tree 2	Yes
6	1 South Park | Tree 2	Yes
6	8 South Park | Tree 2	Yes
6	35 Stillman St | Tree 1	Yes
6	951 Market St | Tree 3	Yes
6	929 Market St | Tree 2	Yes
6	173 WILLOW ST | Tree 1	Yes
6	173 WILLOW ST | Tree 2	Yes
6	173 WILLOW ST | Tree 3	Yes
6	173 WILLOW ST | Tree 4	Yes
6	807 Mission St | Tree 14	Yes
6	806 Mission St | Tree 2	Yes
6	88 04th St | Tree 5	Yes
6	835 Market St | Tree 2	Yes
6	835 Market St | Tree 4	Yes
6	80 Harrison St | Tree 2	Yes
6	88 Howard St | Tree 3	Yes
6	122 Spear St | Tree 2	Yes
6	60 Spear St | Tree 6	Yes
6	150 The Embarcadero | Tree 6	Yes
6	150 The Embarcadero | Tree 2	Yes
6	150 The Embarcadero | Tree 1	Yes
6	750 Terry A Francois Blvd | Tree 3	No
6	750 Terry A Francois Blvd | Tree 4	No
6	750 Terry A Francois Blvd | Tree 5	No
6	750 Terry A Francois Blvd | Tree 6	No
6	750 Terry A Francois Blvd | Tree 7	No
6	750 Terry A Francois Blvd | Tree 8	No
6	750 Terry A Francois Blvd | Tree 9	No
6	750 Terry A Francois Blvd | Tree 1(	No
6	300 Spear St | Tree 15	No
6	700 Folsom St | Tree 16	No
6	300 Beale St | Tree 10	No
6	300 Beale St | Tree 11	No
6	300 Division St | Tree 6	No
6	300 Division St | Tree 7	No
6	568 Howard St | Tree 1	No
6	2 Page St | Tree 2	No
6	147 Valencia St | Tree 1	No
6	12 12TH ST | Tree 12	No
6	1 McCoppin St | Tree 2	No
6	150 Octavia St | Tree 3	No

6	55 Haight St | Tree 1	No
6	98 12th St | Tree 2	No
6	10 12th St | Tree 1	No
6	20 Octavia St | Tree 3	No
6	1600 Market St | Tree 2	No
6	1576 Market St | Tree 1	No
6	91 Welsh St | Tree 8	No
6	61 Haight St | Tree 1	No
6	29 Guy Pl | Tree 1	No
6	1000 Brannan St | Tree 4	No
6	555 Market St | Tree 1	No
6	575 Market St | Tree 4	No
6	575 Market St | Tree 3	No
6	1621 Market St | Tree 1	No
6	1629 Market St | Tree 1	No
6	1680 Mission St | Tree 7	No
6	68 Haight St | Tree 1	No
6	30 Otis St | Tree 8	No
6	100 Bryant St | Tree 2	No
6	167 Jessie St | Tree 3	No
6	139 Welsh St | Tree 3	No
6	100 Bryant St | Tree 4	No
6	40 Bluxome St | Tree 8	No
6	100 Bryant St | Tree 5	No
6	100 Bryant St | Tree 6	No
6	143 Townsend St | Tree 5	No
6	100 Bryant St | Tree 7	No
6	1 Harrison St | Tree 12	No
6	1599 Market St | Tree 2	No
6	352 TEHAMA ST | Tree 4	No
6	455 09th St | Tree 3	No
6	28 Beale St | Tree 1	No
6	175 Bluxome St | Tree 4	No
6	475 04th St | Tree 1	No
6	131 Fell St | Tree 1	No
6	29 Guy Pl | Tree 4	No
6	728 Brannan St | Tree 4	No
6	1625 Owen St | Tree 8	No
6	15 Langton St | Tree 1	No
6	37 Tehama St | Tree 4	No
6	690 Clementina St | Tree 8	No
6	155 Brannan St | Tree 1	No
6	690 Clementina St | Tree 5	No
6	403 Main St | Tree 15	No

6	1225 Mission Bay Blvd South | Tre	No
6	87 Townsend St | Tree 1	No
6	700 King St | Tree 15	No
6	700 King St | Tree 16	No
6	700 King St | Tree 17	No
6	1699 Owen St | Tree 8	No
6	1625 Owen St | Tree 2	No
6	20 Haight St | Tree 2	No
6	403 Main St | Tree 6	No
6	280 King St | Tree 13	No
6	700 King St | Tree 8	No
6	455 09th St | Tree 2	No
6	525 05th St | Tree 5	No
6	408 China Basin St | Tree 1	No
6	401 Mission Rock St | Tree 11	No
6	401 Mission Rock St | Tree 12	No
6	401 Mission Rock St | Tree 13	No
6	402 Mission Rock St | Tree 1	No
6	210 Channel | Tree 6	No
6	210 Channel | Tree 24	No
6	1200 04th St | Tree 14	No
6	687 China Basin St | Tree 1	No
6	210 Nelson Rising Ln | Tree 3	No
6	577 Nelson Rising Ln | Tree 1	No
6	500 Illinois St | Tree 19	No
6	500 Illinois St | Tree 15	No
6	500 Illinois St | Tree 16	No
6	500 Illinois St | Tree 9	No
6	500 Illinois St | Tree 4	No
6	300 Division St | Tree 1	No
6	300 Division St | Tree 2	No
6	400 Mariposa St | Tree 5	No
6	400 Mariposa St | Tree 6	No
6	750 Terry A Francois Blvd | Tree 1	No
6	750 Terry A Francois Blvd | Tree 2	No
7	1400 Junipero Serra Blvd | Tree 1	Yes
7	0 Gonzalez Dr | Tree 1	Yes
7	0 Juan Bautista Cir | Tree 3	Yes
7	300 Serrano Dr | Tree 1	Yes
7	0 Crespi Dr | Tree 3	Yes
7	900 Holloway Ave | Tree 3	Yes
7	300 Marietta Dr | Tree 27	No
7	50 Santa Rita Ave | Tree 12	No
7	50 Santa Rita Ave | Tree 13	No

7	621 Irving St | Tree 1	No
7	1801 17th Ave | Tree 1	No
7	1801 17th Ave | Tree 4	No
7	2067 16th Ave | Tree 1	No
7	700 Junipero Serra Blvd | Tree 133	No
7	1390 Kirkham St | Tree 1	No
7	150 Hearst Ave | Tree 1	No
7	747 Monterey Blvd | Tree 1	No
7	160 Monterey Blvd | Tree 3	No
7	81 Marcela Ave | Tree 1	No
7	81 Marcela Ave | Tree 2	No
7	950 Portola Dr | Tree 2	No
7	301 Flood Ave | Tree 3	No
7	281 Flood Ave | Tree 2	No
7	152 Judson Ave | Tree 1	No
7	100 Kirkham St | Tree 3	No
7	2160 09th Ave | Tree 4	No
7	181 Staples Ave | Tree 3	No
7	1786 17th Ave | Tree 1	No
7	2038 16th Ave | Tree 1	No
7	2010 16th Ave | Tree 1	No
7	19 Forest Side Ave | Tree 2	No
7	1704 Irving St | Tree 1	No
7	1385 07th Ave | Tree 1	No
7	469 Lansdale Ave | Tree 1	No
7	45 Saint Francis Blvd | Tree 2	No
7	600 Saint Francis Blvd | Tree 2	No
7	531 Saint Francis Blvd | Tree 2	No
7	1606 18th Ave | Tree 1	No
7	1750 17th Ave | Tree 1	No
7	1884 16th Ave | Tree 1	No
7	1954 17th Ave | Tree 1	No
7	1501 16th Ave | Tree 1	No
7	1221 Funston Ave | Tree 2	No
7	1620 09th Ave | Tree 1	No
7	1690 09th Ave | Tree 2	No
7	145 Manor Dr | Tree 1	No
7	535 Teresita Blvd | Tree 1	No
7	558 Teresita Blvd | Tree 1	No
7	144 Miraloma Dr | Tree 1	No
7	733 Rockdale Dr | Tree 1	No
7	681 Rockdale Dr | Tree 1	No
7	670 Reposa Way | Tree 2	No
7	1245 Monterey Blvd | Tree 1	No

7	315 Ulloa St | Tree 1	No
7	402 Wawona St | Tree 2	No
7	75 Forest Side Ave | Tree 1	No
7	263 Hearst Ave | Tree 1	No
7	2683 16th Ave | Tree 1	No
7	2127 12th Ave | Tree 1	No
7	2428 Funston Ave | Tree 1	No
7	2452 Funston Ave | Tree 1	No
7	2 Lurline St | Tree 6	No
7	2460 Funston Ave | Tree 1	No
7	2130 09th Ave | Tree 5	No
7	2079 15th Ave | Tree 1	No
7	224 Congo St | Tree 1	No
7	140 Bella Vista Way | Tree 2	No
7	227 Congo St | Tree 1	No
7	524 Edna St | Tree 1	No
7	124 Sloat Blvd | Tree 1	No
7	151 Sloat Blvd | Tree 2	No
7	2 Sloat Blvd | Tree 1	No
7	1400 Portola Dr | Tree 22	No
7	179 San Felipe Ave | Tree 1	No
7	45 Sequoia Way | Tree 1	No
7	75 Arroyo Way | Tree 1	No
7	10 Arroyo Way | Tree 3	No
7	34 Arroyo Way | Tree 1	No
7	441 Colon Ave | Tree 1	No
7	447 Colon Ave | Tree 1	No
7	71 Wawona St | Tree 1	No
7	340 Valdez Ave | Tree 1	No
7	110 El Verano Way | Tree 2	No
7	543 Flood Ave | Tree 1	No
7	658 Rockdale Dr | Tree 1	No
7	1355 Monterey Blvd | Tree 2	No
7	119 Forest Side Ave | Tree 1	No
7	600 Portola Dr | Tree 6	No
7	163 Forest Side Ave | Tree 1	No
7	1 Garcia Ave | Tree 2	No
7	2164 17th Ave | Tree 1	No
7	2178 17th Ave | Tree 1	No
7	325 Kensington Way | Tree 1	No
7	300 Santa Ana Ave | Tree 1	No
7	316 Santa Ana Ave | Tree 1	No
7	681 Hearst Ave | Tree 2	No
7	2686 15th Ave | Tree 1	No

7	50 Stanford Heights Ave | Tree 1	No
7	90 Verna St | Tree 2	No
7	751 Junipero Serra Blvd | Tree 20	No
7	559 Lincoln Way | Tree 1	No
7	1383 05th Ave | Tree 1	No
7	1690 12th Ave | Tree 3	No
7	1925 15th Ave | Tree 2	No
7	126 Quintara St | Tree 1	No
7	110 Aloha Ave | Tree 2	No
7	1590 15th Ave | Tree 2	No
7	1590 15th Ave | Tree 1	No
7	2101 15th Ave | Tree 2	No
7	2115 15th Ave | Tree 2	No
7	179 Eucalyptus Dr | Tree 3	No
7	1663 09th Ave | Tree 1	No
7	1100 Portola Dr | Tree 2	No
7	1900 Ocean Ave | Tree 2	No
7	1942 Ocean Ave | Tree 1	No
7	2400 Ocean Ave | Tree 5	No
7	1150 Ocean Ave | Tree 10	No
7	2189 Funston Ave | Tree 10	No

San Francisco
County Transportation
Authority

BD111026 RESOLUTION NO. 27-XX

RESOLUTION ALLOCATING $9,549,000 IN PROP L FUNDS, WITH CONDITIONS, FOR FOUR REQUESTS

WHEREAS, The San Francisco County Transportation Authority (Transportation Authority) received four requests for a total of $9,549,000 in Prop L transportation sales tax funds, as summarized in Attachments 1 and 2 and detailed in the attached allocation request forms; and

WHEREAS, The requests seek funds from the following Prop L Expenditure Plan programs: Traffic Signs and Signals Maintenance; Safer and Complete Streets; and Tree Planting; and

WHEREAS, As required by the voter-approved Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for each of the aforementioned Prop L programs; and

WHEREAS, Two of the four Prop L requests are consistent with the relevant 5YPPs; and

WHEREAS, The San Francisco Municipal Transportation Agency's (SFMTA) request for the New and Upgraded Traffic Signals Contract 66 project requires amendment of the Prop L Traffic Signs and Signals Maintenance 5YPP to add the project with $1,500,000 reprogrammed from the Great Highway Signals Upgrade project, as detailed in the attached allocation request form; and

WHEREAS, The SFMTA's request for the New and Upgraded Traffic Signals Contract 66 project also requires amendment of the Prop L Safer and Complete Streets 5YPP to update the project name, as detailed in the attached allocation request form; and

WHEREAS, The San Francisco Environment Department's (SFE) request for the Bicycle Safety Education and Outreach project requires amendment of the Prop L Safer and Complete Streets 5YPP to change the sponsor for the project from SFMTA

to SFE, as requested by SFMTA and as detailed in the attached allocation request form; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating $9,549,000 in Prop L funds, with conditions, for four requests, as described in Attachment 3 and detailed in the attached allocation request forms, which include staff recommendations for Prop L allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedules; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's adopted Fiscal Year 2026/27 budget to cover the proposed actions; and

WHEREAS, At its October 28, 2026, meeting, the Community Advisory Committee (CAC) was briefed on the subject requests and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop L Traffic Signs and Signals Maintenance and Safer and Complete Streets 5YPPs, as detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority hereby allocates $9,549,000 in Prop L funds, with conditions, for four requests as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L Expenditure Plan, the Prop L Strategic Plan, and the relevant 5YPPs; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L Allocation Summaries - FY 2026/27
5. Allocation Request Forms (4)