



Memorandum

AGENDA ITEM 8

DATE: July 9, 2026

TO: Transportation Authority Board

FROM: Anna LaForte – Deputy Director for Policy and Programming

SUBJECT: 07/14/2026 Board Meeting: Amend the Prop K Standard Grant Agreements for the Visitacion Valley & Portola Community Based Transportation Plan (Plan) Implementation [NTIP Capital] to Update the Scope, Schedule, Cost, and Funding Plan; and Release \$435,000 on Reserve to Implement Plan Recommendations

RECOMMENDATION ☐ Information ☒ Action • Amend the Prop K Standard Grant Agreements (138-907194, 140-907110) for the Visitacion Valley & Portola Community Based Transportation Plan (Plan) Implementation [NTIP Capital] to update the scope, schedule, cost, and funding plan • Release \$435,000 on reserve to implement Plan recommendations within District 10 SUMMARY In 2023, the Transportation Authority Board allocated \$435,000 in District 10 Neighborhood Program funds for Visitacion Valley and Portola Community Based Transportation Plan (Plan) implementation and placed the subject funds on reserve pending the SFMTA Board's adoption of the Plan and submittal of an allocation request detailing the proposed scope, schedule, cost, and funding for the recommendations to be implemented with Prop K funds. The SFMTA Board of Directors adopted the Plan in 2023 and, with the support of Commissioner Walton, SFMTA has requested release of the aforementioned \$435,000 and amendment of the corresponding Prop K grant agreements to implement quick-build recommendations from the Plan within District 10, as detailed in Attachments 1 and 2. SFMTA expects the improvements to be open for use by March 2029.	☐ Fund Allocation ☐ Fund Programming ☐ Policy/Legislation ☐ Plan/Study ☐ Capital Project Oversight/Delivery ☐ Budget/Finance ☒ Contract/Agreement ☐ Other: _____
--	---



BACKGROUND

The Visitacion Valley and Portola Community Based Transportation Plan (Plan) was a community-focused planning and engagement effort led by the SFMTA. The plan area included Visitacion Valley and portions of the Portola District in southeastern San Francisco. In 2023, through approval of Resolution 23-37, the Transportation Authority allocated \$435,000 in Prop K Neighborhood Program funds for Implementation of Plan recommendations, placing the funds on reserve pending completion of Plan related outreach, SFMTA Board adoption of the Plan, and submittal of an allocation request form detailing the proposed scope, schedule, cost, and funding for the proposed recommendations to be implemented with the Prop K funds on reserve.

DISCUSSION

The subject SFMTA Plan recommends projects for pedestrian and bicyclist safety, enhanced transit access, and speed management in Visitacion Valley and portions of the Portola District. SFMTA staff have considered the recommendations that could be delivered in District 10 with the \$435,000 on reserve and have requested release of those funds to deliver quick-build improvements including:

- a rectangular rapid flashing beacon on San Bruno Avenue at Beeman Lane Stairway,
- crosswalk upgrades at seven intersections on Blanken and Visitacion Avenues, and
- new bike lanes in the uphill direction on segments of San Bruno Avenue and Sunnydale Avenue.

Attachment 2 contains the allocation request form with a list of recommended improvements by location.

In the future, SFMTA will request \$750,000 in Prop L funds programmed to the Visitacion Valley & Portola Community Based Transportation Plan Implementation Placeholder for implementation of additional recommendations Plan recommendations.

Transportation Authority staff have reviewed SFMTA's request to amend the subject grant agreements and release the \$435,000 in implementation funds for design and construction of the aforementioned quick-build recommendations and recommend approving the request.



Attachment 1 includes a summary of the proposed Prop K Standard Grant Agreement (SGA) amendments, as requested by SFMTA. Attachment 2 includes an updated allocation request form with detailed information on the scope, schedule, budget, funding, and deliverables.

FINANCIAL IMPACT

The recommended action would amend the Prop K SGAs (138-907194, 140-907110) for the Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] project and release \$435,000 in Prop K funds held on reserve for implementation of the Plan recommendations. There is no impact on the adopted Fiscal Year 2026/27 budget since these funds were previously allocated and sufficient funds are included in the proposed budget to accommodate the recommended action.

CAC POSITION

The CAC considered this item at its June 24, 2026 meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Proposed SGA Amendments (138-907194 and 140-907110)
- Attachment 2 - Allocation Request Form
- Attachment 3 - Resolution

Attachment 1.
Proposed Standard Grant Agreement (SGA) Amendments

Resolution	Prop K SGA Number	Project Name (Project Sponsor)	Need for Amendment and Project Description	Recommendations
26-XX	138-907194, 140-907110	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment) (SFMTA) (SGAs 138-907194, 140-907110)	In 2023, the Board allocated \$435,000 in District 10 Neighborhood Program funds for the implementation of recommendations from the Visitacion Valley & Portola Community Based Transportation Plan (Plan) and placed the funds on reserve pending the SFMTA Board of Director's adoption of the Plan and submittal of an allocation request form detailing the proposed scope, schedule, cost, and funding for the Plan recommendations to be implemented with Prop K funds. The SFMTA Board of Directors adopted the Plan in 2023 and SFMTA has requested amendment of the Prop K grant agreements (SGAs 138-907194,140-907110) and release of the \$435,000 on reserve to implement quick-build recommendations for pedestrian safety and bicycle connectivity. This request includes a rectangular rapid flashing beacon on San Bruno Avenue at Beeman Lane Stairway, crosswalk upgrades at seven intersections on Blanken and Visitacion Avenues, and new bike lanes in the uphill direction on segments of San Bruno Avenue and Sunnydale Avenue. See the attached allocation request form (Attachment 2) for a list of locations and a description of the quick-build recommendations that will be implemented with the requested funds. SFMTA expects to complete the work by Spring 2029.	Amend the Prop K Standard Grant Agreements for the Visitacion Valley & Portola Community Based Transportation Plan (Plan) Implementation [NTIP Capital] to update the scope, schedule, cost, and funding plan and enable release of \$435,000 on reserve for implementation of Plan recommendations.

ATTACHMENT 2
San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Neighborhood Transportation Program
Current PROP L Request:	\$435,000
Supervisory District	District 10

REQUEST

Brief Project Description

This project will design and construct pedestrian and bicycle safety and connectivity improvements recommended in the Visitacion Valley and Portola Community Based Transportation Plan within District 10. Specific improvements include one rectangular rapid flashing beacon on San Bruno Avenue at Beeman Lane Stairway, crosswalk upgrades at seven intersections on Blanken and Visitacion Avenues, and new bike lanes in the uphill direction on segments of San Bruno Avenue and Sunnydale Avenue.

Detailed Scope, Project Benefits and Community Outreach

With the support of District 10 Supervisor Walton, the SFMTA is seeking amendment of Prop K SGAs 138-907194 and 140-907110 to enable release of \$435,000 in District 10 Neighborhood Program funds held on reserve for implementation of recommendations from the Visitacion Valley and Portola Community Based Transportation Plan (CBTP). Specifically, the \$435,000 would be used to implement the near-term quick-build recommendations in the study.

Background:

The Visitacion Valley and Portola Community Based Transportation Plan, presented to the Transportation Authority Board in February 2023 and adopted by the SFMTA Board of Directors in March 2023, is a planning and engagement effort led by the SFMTA with District 10 Supervisor Walton's office and local stakeholder partnerships. The project area includes Visitacion Valley and portions of the Portola District in southeastern San Francisco, adjacent to the Bayview to the east, Highway 280 to the north, John McLaren Park to the west, and Daly City to the south. Most of Visitacion Valley is designated as an Equity Priority Community.

The SFMTA partnered directly with community-based organizations to build neighborhood relationships and conduct a robust engagement process with youth, seniors, residents, merchants, faith organizations, people of color, and more. Outreach began in Fall 2021 and continued through January 2023, with three distinct phases:

- Phase 1: Identified and prioritized transportation challenges/needs and problem locations
- Phase 2: Confirmed Phase 1 results and identified a range of solutions tailored to named locations
- Phase 3: Confirmed location-specific solutions

Input during the project's early outreach from Visitacion Valley and Portola communities turned into a series of potential projects across the community. During the second phase of outreach in summer 2022, the SFMTA shared a map of potential projects in Visitacion Valley and Portola. The study team reached over 1,000 residents and collected almost 300 surveys and 250 additional written comments. After Phase 3 outreach concluded at the end of January 2023, the project team formalized the community-approved transportation challenges and recommendations into the

Final Report. In March 2023, the SFMTA Board of Directors formally adopted the CBTP.

Project Benefits and Implementation of Recommendations:

Since the approval of the plan in 2023, SFMTA staff have monitored the progress of implementation, including the completion of recommended transit bulbs and curb ramps. After determining the current status of each of the recommendations, SFMTA staff identified the proposed scope of the current request from the remaining recommendations and request release of previously allocated Prop K Neighborhood Program funds to implement additional recommendations. This request covers items that can be fully planned, designed, and implemented with Quick-Build implementation approaches.

The proposal includes upgraded continental (striped) crosswalks and a rapid flashing beacon on San Bruno Avenue to make it easier to see pedestrians and uphill-only bike lanes in two segments to increase space for slow-moving bicyclists. The project will improve visibility of pedestrians crossing the street, expand bike connectivity with new facilities, and continue engagement with the Visitacion Valley neighborhood to be responsive and accountable for delivering on community identified priorities.

In the future, SFMTA will request additional Prop L funds programmed for implementation of Visitacion Valley and Portola CBTP recommendations in Districts 9 and 10.

Design Engineering (PS&E)

- Project Management

Develop, confirm and monitor scope, schedule and budget. Manage funds, reporting, and strategy through duration of project.

- Concept Design

Conduct field visits of all intersections to confirm feasibility of proposed improvements. Develop drawings and visuals, anchored in engineered design, in preparation for public outreach.

Deliverables: 1) Final visuals ready for presentation to the public.

- Outreach and Legislation

SFMTA will conduct outreach to community stakeholders to provide opportunities to weigh in on project details prior to SFMTA Board of Directors approval. Strategies include, but are not limited to, one-on-one conversations with neighborhood groups and community stakeholders, public hearing notices posted in the affected areas in advance of an SFMTA Engineering Hearing, and other methods to share feedback and updates such as e-mails and surveys. Given the demographics of Visitacion Valley, materials will also be translated into Chinese and Spanish to ensure broad engagement with key populations. This task will also cover completion of environmental clearance.

Deliverables: 1) SFMTA Board Resolution legislating the project (which will include public outreach summary).

- Detailed Design

Initiate the detailed design phase for the rectangular rapid flashing beacon at Beeman Stairs and uphill-only bike lanes.

Deliverables: 1) Evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Construction (CON)

This task will construct the project, following standard SFMTA practices. Submit work orders to internal SFMTA paint, signage, and signal shops. Project team will monitor construction progress and function as community liaison between residents and the implementation teams.

Deliverables: 1) Photos of completed improvements.

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Blanken between Tunnel and Gillette; Visitacion Ave between Rey and Loehr; On San Bruno Ave at Beeman Lane Stairway; On San Bruno Ave between Bayshore Blvd and Campbell; On Sunnydale between Schwerin and Hahn

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Transportation Program project given the overlapping design and construction phases required to implement improvements at multiple locations.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
----------------------------	----------------------

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Oct-Nov-Dec	2026	Apr-May-Jun	2028
Advertise Construction				
Start Construction (e.g. Award Contract)	Apr-May-Jun	2027		
Operations (OP)				
Open for Use			Jan-Feb-Mar	2029
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2029

SCHEDULE DETAILS

Design phase:

- Project Management (Oct 2026 - Dec 2029)
- Project Coordination and Conceptual Design (Oct 2026 - Jun 2027)
- Community Outreach, Environmental Clearance, and Legislation (Jul 2027 - Dec 2027)
- Detailed Design (Jan 2028 - Jun 2028)

Construction phase:

-Construction (April 2027 - Mar 2029) (NOTE: Crosswalk upgrades do not need extensive outreach or design and can be implemented on a faster timeline, targeting April 2027, i.e., this construction work can be started before the design phase is completely finished)

-Project Completion (Closeout) - (Apr 2029 to Sept 2029)

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP- 38: Traffic Calming	\$0	\$0	\$145,600	\$145,600
EP- 40: Pedestrian Circulation/ Safety	\$0	\$0	\$289,400	\$289,400
Phases In Current Request Total:	\$0	\$0	\$435,000	\$435,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$121,445	\$121,445	Estimates based on past projects
Construction	\$313,555	\$313,555	Estimates based on past projects
Operations	\$0		
Total:	\$435,000	\$435,000	

% Complete of Design:	0.0%
As of Date:	06/01/2026
Expected Useful Life:	20 Years

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET- DESIGN

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
Total Labor		
Project Management	\$ 11,804	
Concept Design	\$ 31,887	
Outreach and Legislation	\$ 48,925	
Detailed Design	\$ 21,053	
Direct Costs	\$ 2,000	
Contingency (5%)	\$ 5,776	5%
TOTAL DESIGN PHASE	\$ 121,445	

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET- CONSTRUCTION

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)			
Budget Line Item	Totals	% of phase	SFMTA
Construction			
<i>San Bruno Avenue at Beeman Lane Stairway</i>			
<i>RRFB and signage</i>	\$ 100,000		
<i>San Bruno Avenue between Bayshore and Campbell</i>			
<i>Painted bike lane in the uphill-direction only (northbound)</i>	\$ 40,000		
<i>Sunnydale Avenue between Schwerin and Hahn</i>			
<i>Painted bike lane in the uphill-direction only (westbound)</i>	\$ 40,000		
<i>Visitacion Avenue</i>			
<i>Upgrade to continental (striped crosswalk) at Rey (has curb ramps)</i>	\$ 15,000		
<i>Upgrade to continental (striped crosswalk) at Britton (has curb ramps)</i>	\$ 15,000		
<i>Upgrade to continental (striped crosswalk) at Loehr (has curb ramps)</i>	\$ 15,000		
<i>Blanken Avenue</i>			
<i>Upgrade to continental (striped crosswalk) at Tunnel (has curb ramps)</i>	\$ 15,000		
<i>Upgrade to continental (striped crosswalk) at Wheeler (has curb ramps)</i>	\$ 15,000		
<i>Upgrade to continental (striped crosswalk) at Peninsula (has curb ramps)</i>	\$ 15,000		
<i>Upgrade to continental (striped crosswalk) at Gillette (has curb ramps)</i>	\$ 15,000		
Construction Subtotal:	\$ 285,000		\$ 285,000
Construction Management/Support (Labor)	\$ 13,591	5%	\$ 13,591
Contingency	\$ 14,964	5%	\$ 14,964
TOTAL CONSTRUCTION PHASE	\$ 313,555		\$ 313,555

*Final scope and locations to be validated during engineering and planning

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$435,000	Total PROP L Recommended	\$435,000

SGA Project Number:	138-907194	Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2028
Phase:	Design Engineering	Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP K EP-38	\$60,730	\$60,715	\$121,445

Deliverables

- Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
- With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
- With the quarterly progress report submitted after completion (anticipated June 2027), provide final visuals for public presentation.
- Upon completion (anticipated June 2028), provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

- The recommended amendment is contingent upon Transportation Authority Board release of \$435,000 in sales tax funds previously set aside for implementation of the Visitacion Valley Community Based Transportation Plan recommendations through approval of Resolution 2023-037.

Notes

- Progress reports will be shared with the District 10 Commissioner.

SGA Project Number:	138-907194	Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	03/31/2030
Phase:	Construction	Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2028/29	Total
PROP K EP-38	\$24,155	\$24,155

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion (anticipated March 2029), provide 2-3 photos of completed work.

Special Conditions

1. The recommended amendment is contingent upon Transportation Authority Board release of \$435,000 in sales tax funds previously set aside for implementation of the Visitacion Valley Community Based Transportation Plan recommendations through approval of Resolution 2023-037.

Notes

1. Progress reports will be shared with the District 10 Commissioner.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

SGA Project Number:	140-907110	Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	03/31/2030
Phase:	Construction	Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2028/29	Total
PROP K EP-40	\$289,400	\$289,400

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion (anticipated March 2029), provide 2-3 photos of completed work.

Special Conditions

1. The recommended amendment is contingent upon Transportation Authority Board release of \$435,000 in sales tax funds previously set aside for implementation of the Visitation Valley Community Based Transportation Plan recommendations through approval of Resolution 2023-037.

Notes

1. Progress reports will be shared with the District 10 Commissioner.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$435,000
--------------------------------	-----------

- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

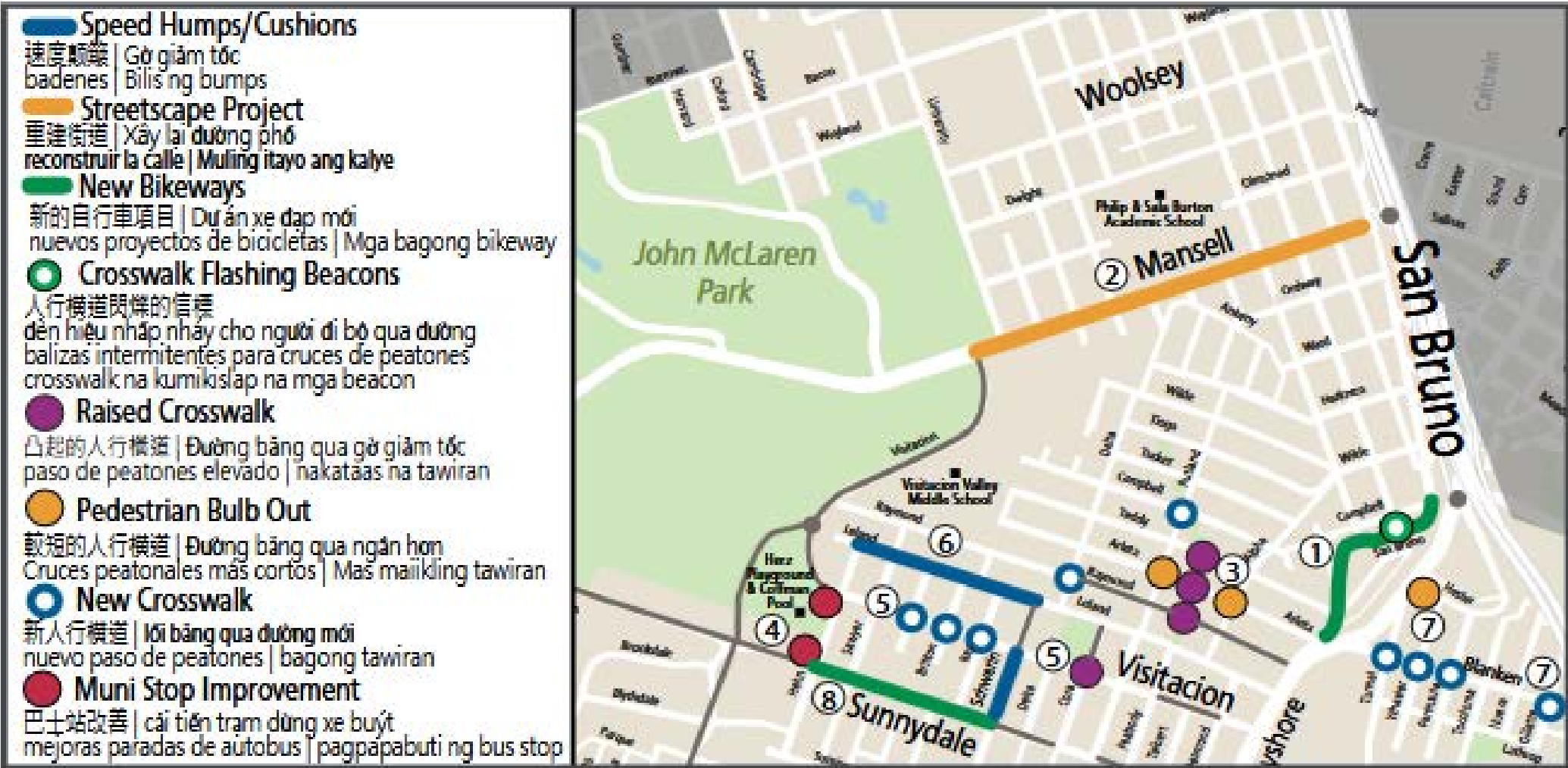
ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Jean Long	Kathryn Studwell
Title:	Transportation Planner	Grant Administration Manager
Phone:	(415) 646-2391	(415) 517-7015
Email:	jean.long@sfmta.com	kathryn.studwell@sfmta.com

Location	Scope	Estimated Construction Costs	Existing Conditions/Notes
San Bruno Avenue at Beeman Lane Stairway	Rectangular Rapid Flashing Beacon (RRFB) and signage	\$ 100,000	Has existing curb ramps and crosswalk
San Bruno Avenue between Bayshore and Campbell	Painted bike lane in the uphill-direction only (northbound)	\$ 40,000	These bike lanes would be striped in the uphill-direction to provide space for bicyclists riding at slower speeds. Early conceptual designs show that these improvements would not require removal of any street parking. If these conceptual designs change, more funding would be needed for outreach, design and implementation.
Sunnydale Avenue between Schwerin and Hahn	Painted bike lane in the uphill-direction only (westbound)	\$ 40,000	
Visitacion Ave at Rey	Upgrade to continental (striped) crosswalk	\$ 15,000	All intersections have curb ramps, as verified through Google Streetview and Public Works project database, which are required for crosswalk upgrades.
Visitacion Ave at Britton	Upgrade to continental (striped) crosswalk	\$ 15,000	
Visitacion Ave at Loehr	Upgrade to continental (striped) crosswalk	\$ 15,000	
Blanken Ave at Tunnel	Upgrade to continental (striped) crosswalk	\$ 15,000	
Blanken Ave at Wheeler	Upgrade to continental (striped) crosswalk	\$ 15,000	
Blanken Ave at Peninsula	Upgrade to continental (striped) crosswalk	\$ 15,000	
Blanken Ave at Gillette	Upgrade to continental (striped) crosswalk	\$ 15,000	
	Subtotal	\$ 285,000	
	Construction Management (5%)	\$ 13,591	
	Contingency (5%)	\$ 14,964	
	Total Estimated	\$ 313,555	

Visitation Valley Projects





RESOLUTION AMENDING THE PROP K STANDARD GRANT AGREEMENTS FOR THE VISITACION VALLEY & PORTOLA COMMUNITY BASED TRANSPORTATION PLAN (PLAN) IMPLEMENTATION [NTIP CAPITAL] (PROJECT) TO UPDATE THE PROJECT SCOPE, SCHEDULE, COST, AND FUNDING PLAN; AND RELEASING \$435,000 ON RESERVE TO IMPLEMENT PLAN RECOMMENDATIONS

WHEREAS, The Visitacion Valley & Portola Community Based Transportation Plan (Plan) was a community-focused planning and engagement effort led by the San Francisco Municipal Transportation Agency (SFMTA); and

WHEREAS, The plan area included Visitacion Valley and portions of the Portola District in southeastern San Francisco; and

WHEREAS, The purpose of the Plan was to improve physical mobility in the project area by focusing on meeting the needs of existing residents and businesses and recommending infrastructure projects, prioritized and ranked for Visitacion Valley and Portola separately, and policy recommendations for non-infrastructure needs identified by the community; and

WHEREAS, In 2023, through approval of Resolution 23-37, the Transportation Authority allocated \$435,000 in Prop K Neighborhood Program funds for implementation of Plan recommendations, placing the funds on reserve pending completion of Plan related outreach, SFMTA Board of Directors adoption of the Plan, and submittal of an allocation request form detailing the proposed scope, schedule, cost, and funding for the proposed recommendations to be implemented with the funds on reserve; and

WHEREAS, In March 2023, the SFMTA Board of Directors adopted the Plan, which identified both near-term quick-build and longer-term improvements that are specific to the study areas; and

WHEREAS, SFMTA staff has requested amendment of the Prop K Standard Grant Agreements (SGAs) for the Visitacion Valley & Portola Community Based Transportation Plan Implementation [NTIP Capital] (Project) (SGAs 138-907193 and 140-907110) to release \$435,000 held on reserve to implement the near-term quick-



build recommendations from the study within District 10 to improve visibility of pedestrians crossing the street, expand bike connectivity with new facilities, and continue engagement with the Visitacion Valley neighborhood to be responsive and accountable for delivering on community identified priorities, as summarized in Attachment 1; and

WHEREAS, The attached revised allocation request form (Attachment 2) updates the scope, schedule, budget and funding plan to reflect the proposed SGA amendments and also includes updated deliverables, timely use of funds requirements, and Fiscal Year Cash Flow Distribution Schedules; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's approved Fiscal Year 2026/27 budget to cover the proposed actions; and

WHEREAS, At its June 24, 2026 meeting, the Community Advisory Committee was briefed on the subject request and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop K SGAs for the Project (SGAs 138-907193 and 140-907110) and releases \$435,000 in funds held in reserve for implementation of the Plan's quick-build recommendations within District 10 for pedestrian safety and bicycle connectivity as detailed in Attachment 2; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in Attachment 2; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further



RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized.

Attachments:

- Attachment 1 - Proposed SGA Amendment (138-907194 and 140-907110)
- Attachment 2 - Allocation Request Form