

Prop L Allocation Request Forms
July 2026 Board Action
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3	Prop L	SFMTA	Safer and Complete Streets	Safe Streets Evaluation Program	Planning	\$ 400,000	37
4	Prop L	SFPW	Curb Ramps	Curb Ramps Various Locations No. 19	Construction	\$ 1,212,000	51
5	Prop L	SFCTA, SFMTA	Neighborhood Transportation Program	Neighborhood Transportation Program (NTP) Coordination	Planning	\$ 250,000	61
6	Prop L	SFPW	Equity Priority Transportation Program	Visitation Avenue Bike and Pedestrian Safety Improvements	Construction	\$ 250,000	77
Total Requested						\$ 3,180,000	

¹ Acronyms: SFPW (San Francisco Public Works), SFMTA (San Francisco Municipal Transportation Agency), and SFCTA (San Francisco County Transportation Authority).

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San Francisco
County Transportation
Authority

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Street Repair and Cleaning Equipment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Street Resurfacing
Current PROP L Request:	\$300,000
Supervisory District	Citywide

REQUEST

Brief Project Description

Purchase one piece of street repair and cleaning equipment to replace equipment that has exceeded its useful life - 1 front-end loader. This requested equipment is California Air Resources Board compliant and will meet current emissions standards.

Detailed Scope, Project Benefits and Community Outreach

San Francisco Public Works requests \$300,000 from the Prop L Street Resurfacing, Rehabilitation, and Maintenance program, which funds replacement of street repair and cleaning equipment such as asphalt pavers, dump trucks, street sweepers, front-end loaders and other equipment for street repair and maintenance. The Fiscal Year 2026/27 request would fund purchase of the following Street Repair and Cleaning Equipment:

- 1 front-end loader

The requested equipment is replacing equipment that has exceeded its useful life and will improve safety at the worksite and improve the efficiency of street cleaning and repair work. All equipment will have the newest safety features available. The new loader is diesel-fueled and compliant with California Air Resources Board and current emissions standards. The loader will be used for street repair.

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Project Location

Citywide

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$300,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Street Repair and Cleaning Equipment
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2027
Project Completion (means last eligible expenditure)			Apr-May-Jun	2028

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Street Repair and Cleaning Equipment
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-215: Street Resurfacing	\$0	\$300,000	\$0	\$300,000
General Fund	\$0	\$68,000	\$0	\$68,000
Phases In Current Request Total:	\$0	\$368,000	\$0	\$368,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$368,000	\$300,000	Quote from supplier
Operations	\$0		
Total:	\$368,000	\$300,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	10 Years

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

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MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM

Budget Line Item	Unit Cost	Quantity	Total Cost
Front-End Loader	368,000	1	368,000
TOTAL CONSTRUCTION PHASE	\$ 368,000	1	\$ 368,000

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Street Repair and Cleaning Equipment
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$300,000	Total PROP L Recommended	\$300,000

SGA Project Number:		Name:	Street Repair and Cleaning Equipment
Sponsor:	Department of Public Works	Expiration Date:	06/30/2028
Phase:	Construction	Fundshare:	81.52%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2027/28	Total
PROP L EP-215	\$300,000	\$300,000

Deliverables

- Quarterly progress reports shall provide the status of this purchase, including whether the equipment has been ordered, received, or placed into service as of the end of the previous quarter.
- Quarterly progress reports shall include 2-3 digital photos of the piece of equipment approved for service during the prior quarter, including at least one photo showing the Prop L logo affixed to the equipment.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	18.48%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	18.48%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Street Repair and Cleaning Equipment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$300,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	John Leal	Victoria Chan
Title:	Heavy Equipment Operations Supervisor	Budget Manager
Phone:	555-5555	(415) 205-6316
Email:	john.leal@sfdpw.org	victoria.w.chan@sfdpw.org

Front-end loader to be procured



San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Public Sidewalk and Curb Repair
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Pedestrian and Bicycle Facilities Maintenance
Current PROP L Request:	\$768,000
Supervisory District	Citywide

REQUEST

Brief Project Description

San Francisco Public Works is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The Tree Maintenance Fund established by Prop E (approved in 2016) is used to repair sidewalks damaged by City-maintained trees. Requested Prop L funds will be used to repair damaged public sidewalk, curb and gutters, and angular returns not related to street tree damage at approximately 200 locations.

Detailed Scope, Project Benefits and Community Outreach

Public Works is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The passage of Proposition E in November 2016 resulted in annual funding set-aside to maintain all street trees in the public right-of-way and the Tree Maintenance Fund funds sidewalk repairs due to City-maintained trees. Any other damaged public sidewalks, curb and gutters, and angular returns, not due to tree damage, will be repaired with Prop L funds and State Transportation Development Act, Article 3 (TDA-3) funds.

SFPW currently has a backlog of over 1,000 requested repairs to damaged public sidewalks, curb and gutters, and angular returns not related to street tree damage. Damage at these locations is typically caused by trucks driving up on curbs, old age, heavy equipment, vehicular accidents, or poor original construction. Attached is a list of outstanding repair locations, which will be used to identify work for this funding request. At an average cost of \$92 per square foot, and \$364 per linear foot, SFPW anticipates completing approximately 200 sidewalk and curb repair requests with the requested Prop L and TDA funds.

Locations are determined by a combination of SFPW inspection and public complaints, and are prioritized based on project readiness, community support, and time sensitive urgency. In addition to these locations, SFPW anticipates that emergency response may be required at locations fronting federal, state, school, and housing authority properties, undeveloped lands, roadway structures (i.e. stairways, tunnels, bridges, and retaining walls), as well as locations with special surface sidewalks such as Market Street bricks and Mission Street tiles. Any substitutions of locations would be made in accordance with the 5YPP prioritization criteria.

New locations continuously become priorities as a result of SFPW's ongoing inspections, daily complaints, and reports of trip-and-fall accidents. The locations identified in the current prioritized sidewalk repair list may change based on higher-need locations that cannot be anticipated at this time. SFPW has the flexibility to prioritize and complete locations on an expedited basis if there is potential significant impact to pedestrian access and/or have the highest likelihood of generating claims against the City and County of San Francisco (CCSF). However, failure to correct sidewalk deficiencies, whether they front public or private properties, increases CCSF's exposure to claims and lawsuits resulting from trip-and-fall injuries.

Project Location

Citywide

Is this project in an Equity Priority Community?	TBD
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$768,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Public Sidewalk and Curb Repair
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2027
Project Completion (means last eligible expenditure)			Apr-May-Jun	2027

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Public Sidewalk and Curb Repair
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-216: Pedestrian and Bicycle Facilities Maintenance	\$0	\$768,000	\$0	\$768,000
Transportation Development Act, Article 3 (TDA-3)	\$0	\$246,936	\$0	\$246,936
Phases In Current Request Total:	\$0	\$1,014,936	\$0	\$1,014,936

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$1,014,936	\$768,000	SFPW program cost estimate
Operations	\$0		
Total:	\$1,014,936	\$768,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	15 Years

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

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MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)		
Budget Line Item	Totals	SFPW
Labor	867,936	867,936
Materials	147,000	147,000
TOTAL CONSTRUCTION PHASE	\$ 1,014,936	\$ 1,014,936

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Public Sidewalk and Curb Repair
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$768,000	Total PROP L Recommended	\$768,000

SGA Project Number:		Name:	Public Sidewalk and Curb Repair
Sponsor:	Department of Public Works	Expiration Date:	06/30/2027
Phase:	Construction	Fundshare:	75.67%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-216	\$230,000	\$538,000	\$768,000

Deliverables

1. Quarterly progress reports shall provide the number of sidewalk repairs completed for the quarter and a list of completed repair locations.

2. With quarterly progress reports and at project completion, provide 2-3 digital photos of construction work in progress and completed locations.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	24.33%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	24.33%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Public Sidewalk and Curb Repair
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$768,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Marianna Williams	Victoria Chan
Title:	Acting Assistant Superintendent, Cement Shop	Budget Manager
Phone:	(415) 695-2049	(415) 205-6316
Email:	marianna.williams@sfdpw.org	victoria.w.chan@sfdpw.org

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

Asset Description	District
690 23RD AVE Address	01
640 23RD AVE Address	01
610 23RD AVE Address	01
2121 BALBOA ST Address	01
2109 BALBOA ST Address	01
571 21ST AVE Address	01
558 22ND AVE Address	01
554 22ND AVE Address	01
548 22ND AVE Address	01
7600 GEARY BLVD Address	01
3732 GEARY BLVD Address	01
2277 FULTON ST Address	01
5758 GEARY BLVD Address	01
594 48TH AVE Address	01
401 34TH AVE Address	01
789 36TH AVE Address	01
4141 GEARY BLVD Address	01
367 28TH AVE Address	01
5644 GEARY BLVD Address	01
655 07TH AVE Address	01
600 11TH AVE Address	01
790 FUNSTON AVE Address	01
301 25TH AVE Address	01
747 23RD AVE Address	01
3199 CLEMENT ST Address	01
561 34TH AVE Address	01
3910 GEARY BLVD Address	01
4725 ANZA ST Address	01
472 22ND AVE Address	01
728 44TH AVE Address	01
750 25TH AVE Address	01
818 28TH AVE Address	01
6300 FULTON ST Address	01
1308 CLEMENT ST Address	01
225 STANYAN ST Address	01
825 LA PLAYA Address	01
4355 CALIFORNIA ST Address	01
4150 GEARY BLVD Address	01
770 22ND AVE Address	01
169 02ND AVE Address	01
5059 GEARY BLVD Address	01
5059 GEARY BLVD Address	01
778 43RD AVE Address	01
117 STANYAN BLVD Address	01
750 44TH AVE Address	01
2521 MCALLISTER ST Address	01
500 39TH AVE Address	01
3700 CLEMENT ST Address	01
3100 FULTON ST Address	01
787 25TH AVE Address	01
1300 CABRILLO ST Address	01
4455 GEARY BLVD Address	01
719 30TH AVE Address	01
401 41ST AVE Address	01
5500 GEARY BLVD Address	01
4900 FULTON ST Address	01
606 36TH AVE Address	01
646 36TH AVE Address	01
4455 GEARY BLVD Address	01
3829 GEARY BLVD Address	01
322 STANYAN ST Address	01
219 STANYAN ST Address	01

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

863 ARGUELLO BLVD Address	01
2545 TURK BLVD Address	01
2008 BALBOA ST Address	01
639 21ST AVE Address	01
201 ARGUELLO BLVD Address	01
588 34TH AVE Address	01
495 39TH AVE Address	01
701 ANZA ST Address	01
641 48TH AVE Address	01
671 19TH AVE Address	01
300 16TH AVE Address	01
32 SUTRO HEIGHTS AVE Address	01
419 07TH AVE Address	01
654 FUNSTON AVE Address	01
614 FUNSTON AVE Address	01
157 16TH AVE Address	01
4350 GEARY BLVD Address	01
1785 CALIFORNIA ST Address	02
1408 FRANKLIN ST Address	02
GEARY BLVD: PALM AVE - ARGUELLO BLVD Roadway	02
2080 WASHINGTON ST Address	02
2209 SCOTT ST Address	02
3041 BAKER ST Address	02
2200 CHESTNUT ST Address	02
1790 LOMBARD ST Address	02
815 EDDY ST Address	02
2929 HYDE ST Address	02
2985 CLAY ST Address	02
500 JEFFERSON ST Address	02
1738 LOMBARD ST Address	02
900 NORTH POINT ST Address	02
503 EUCLID AVE Address	02
55 RETIRO WAY Address	02
3572 PIERCE ST Address	02
37 CERVANTES BLVD Address	02
3228 CLAY ST Address	02
35 CERVANTES BLVD Address	02
890 MARINA BLVD Address	02
2701 JACKSON ST Address	02
2251 GREEN ST Address	02
2427 GREEN ST Address	02
66 CLEARY CT Address	02
2010 EDDY ST Address	02
2887 GREEN ST Address	02
1800 LOMBARD ST Address	02
38 PALM AVE Address	02
3460 GEARY BLVD Address	02
3500 GEARY BLVD Address	02
2101 LOMBARD ST Address	02
2599 SACRAMENTO ST Address	02
2710 PINE ST Address	02
1963 MCALLISTER ST Address	02
3731 FILLMORE ST Address	02
1475 LOMBARD ST Address	02
2240 FRANCISCO ST Address	02
250 CHERRY ST Address	02
3201 OCTAVIA ST Address	02
1836 MCALLISTER ST Address	02
2438 JACKSON ST Address	02
2956 BUSH ST Address	02
3141 JACKSON ST Address	02
800 TURK ST Address	02
2670 GEARY BLVD Address	02

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1940 BROADWAY Address	02
2820 BAKER ST Address	02
3447 CLAY ST Address	02
1 DANIEL BURNHAM CT Address	02
2401 SACRAMENTO ST Address	02
3650 GEARY BLVD Address	02
3666 BAKER ST Address	02
1500 FRANKLIN ST Address	02
164 COLLINS ST Address	02
201 LAKE ST Address	02
10 CAPRA WAY Address	02
3555 BRODERICK ST Address	02
1851 DIVISADERO ST Address	02
1812 DIVISADERO ST Address	02
900 BEACH ST Address	02
478 EUCLID AVE Address	02
100 CAPRA WAY Address	02
2425 GEARY BLVD Address	02
96 TOLEDO WAY Address	02
2080 WASHINGTON ST Address	02
1660 NORTH POINT ST Address	02
1940 VALLEJO ST Address	02
1020 POST ST Address	03
1428 HYDE ST Address	03
1960 GRANT AVE Address	03
450 STOCKTON ST Address	03
388 MARKET ST Address	03
FRONT ST / HALLECK ST Roadway	03
UNION ST: FRONT ST - BATTERY ST Roadway	03
350 BAY ST Address	03
2223 POLK ST Address	03
1706 HYDE ST Address	03
848 CLAY ST Address	03
JACKSON ST / JONES ST Roadway	03
1300 SACRAMENTO ST Address	03
101 CLAY ST Address	03
1600 STOCKTON ST Address	03
200 WASHINGTON ST Address	03
890 JACKSON ST Address	03
458 JACKSON ST Address	03
1 MARKET ST Address	03
201 CLAY ST Address	03
7 VARENNES ST Address	03
1650 JACKSON ST Address	03
45 KEARNY ST Address	03
500 GEARY ST Address	03
115 SANSOME ST Address	03
1298 UNION ST Address	03
663 UNION ST Address	03
1165 KEARNY ST Address	03
2323 HYDE ST Address	03
2455 LEAVENWORTH ST Address	03
850 COLUMBUS AVE Address	03
1200 BUSH ST Address	03
222 FRONT ST Address	03
1200 UNION ST Address	03
1227 MONTGOMERY ST Address	03
1122 VAN NESS AVE Address	03
1560 POWELL ST Address	03
366 COLUMBUS AVE Address	03
155 PFEIFFER ST Address	03
1701 JACKSON ST Address	03
2390 POWELL ST Address	03

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1323 COLUMBUS AVE Address	03
19 MEDAU PL Address	03
165 BERNARD ST Address	03
1111 STOCKTON ST Address	03
480 SUTTER ST Address	03
1200 STOCKTON ST Address	03
50 BROADWAY Address	03
301 VALLEJO ST Address	03
233 GREENWICH ST Address	03
1005 HYDE ST Address	03
823 WASHINGTON ST Address	03
549 CHESTNUT ST Address	03
2155 POWELL ST Address	03
2015 HYDE ST Address	03
800 GRANT AVE Address	03
750 GRANT AVE Address	03
1600 STOCKTON ST Address	03
996 PINE ST Address	03
1201 STOCKTON ST Address	03
352 GRANT AVE Address	03
711 PACIFIC AVE Address	03
450 PACIFIC AVE Address	03
1001 GRANT AVE Address	03
925 STOCKTON ST Address	03
432 POWELL ST Address	03
827 STOCKTON ST Address	03
CALIFORNIA ST / VAN NESS AVE Roadway	03
1500 CLAY ST Address	03
537 SACRAMENTO ST Address	03
2390 HYDE ST Address	03
2323 HYDE ST Address	03
340 STOCKTON ST Address	03
275 POST ST Address	03
101 NORTH POINT ST Address	03
848 STOCKTON ST Address	03
485 SACRAMENTO ST Address	03
50 CALIFORNIA ST Address	03
1556 TAYLOR ST Address	03
600 THE EMBARCADERO Address	03
620 JONES ST Address	03
2262 MASON ST Address	03
800 BUSH ST Address	03
808 SUTTER ST Address	03
265 UNION ST Address	03
1359 PINE ST Address	03
4447 LINCOLN WAY Address	04
2370 48TH AVE Address	04
1801 27TH AVE Address	04
3644 NORIEGA ST Address	04
1434 39TH AVE Address	04
1426 25TH AVE Address	04
3855 JUDAH ST Address	04
2284 GREAT HWY Address	04
2600 26TH AVE Address	04
1329 TARAVAL ST Address	04
2251 24TH AVE Address	04
22ND AVE / QUINTARA ST Roadway	04
1449 19TH AVE Address	04
1663 19TH AVE Address	04
2363 46TH AVE Address	04
1241 TARAVAL ST Address	04
1831 43RD AVE Address	04
1231 22ND AVE Address	04

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

2074 22ND AVE Address	04
1150 TARAVAL ST Address	04
2386 48TH AVE Address	04
2496 33RD AVE Address	04
2478 41ST AVE Address	04
2283 37TH AVE Address	04
1030 VICENTE ST Address	04
2358 47TH AVE Address	04
2549 23RD AVE Address	04
1679 21ST AVE Address	04
2450 46TH AVE Address	04
1342 32ND AVE Address	04
2233 VICENTE ST Address	04
2100 48TH AVE Address	04
1434 44TH AVE Address	04
1380 SLOAT BLVD Address	04
2626 38TH AVE Address	04
1317 37TH AVE Address	04
1801 VICENTE ST Address	04
2372 22ND AVE Address	04
1733 19TH AVE Address	04
1 CONSTANSO WAY Address	04
1383 41ST AVE Address	04
2200 46TH AVE Address	04
2667 47TH AVE Address	04
2010 46TH AVE Address	04
1238 23RD AVE Address	04
850 VICENTE ST Address	04
LAKESHORE PLZ / SLOAT BLVD Roadway	04
1825 21ST AVE Address	04
2124 TARAVAL ST Address	04
2075 21ST AVE Address	04
3246 JUDAH ST Address	04
2435 46TH AVE Address	04
4145 LAWTON ST Address	04
2671 21ST AVE Address	04
1300 QUINTARA ST Address	04
1337 ORTEGA ST Address	04
1474 40TH AVE Address	04
2701 SUNSET BLVD Address	04
1238 28TH AVE Address	04
1763 23RD AVE Address	04
2130 34TH AVE Address	04
1830 MORAGA ST Address	04
1030 TARAVAL ST Address	04
2900 21ST AVE Address	04
3427 IRVING ST Address	04
2200 47TH AVE Address	04
2040 GREAT HWY Address	04
1245 VICENTE ST Address	04
1033 TARAVAL ST Address	04
595 CRESTLAKE DR Address	04
560 CRESTLAKE DR Address	04
1444 TARAVAL ST Address	04
2200 46TH AVE Address	04
1040 VICENTE ST Address	04
1900 SUNSET BLVD Address	04
1530 VICENTE ST Address	04
1755 20TH AVE Address	04
2195 28TH AVE Address	04
2050 IRVING ST Address	04
2430 29TH AVE Address	04
2214 NORIEGA ST Address	04

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1150 TARAVAL ST Address	04
41ST AVE / MORAGA ST Roadway	04
1392 GREAT HWY Address	04
1463 19TH AVE Address	04
1125 QUINTARA ST Address	04
1135 QUINTARA ST Address	04
1406 25TH AVE Address	04
2833 NORIEGA ST Address	04
1883 19TH AVE Address	04
2279 37TH AVE Address	04
1033 VICENTE ST Address	04
3010 NORIEGA ST Address	04
2254 31ST AVE Address	04
3400 LAWTON ST Address	04
2267 27TH AVE Address	04
3645 SANTIAGO ST Address	04
489 HAYES ST Address	05
1005 VAN NESS AVE Virtual Address	05
471 ELLIS ST Address	05
310 HAIGHT ST Address	05
888 OFARRELL ST Address	05
820 OFARRELL ST Address	05
785 GOLDEN GATE AVE Address	05
1560 FILLMORE ST Address	05
1 DR CARLTON B GOODLETT PL Address	05
900 VAN NESS AVE Address	05
330 ELLIS ST Address	05
455 GOLDEN GATE AVE Address	05
EDDY ST / HYDE ST Roadway	05
1101 GEARY BLVD Address	05
489 HAYES ST Address	05
793 DIVISADERO ST Address	05
1700 ELLIS ST Address	05
17 CHARLES J BRENHAM PL Address	05
1101 VAN NESS AVE Address	05
1700 ELLIS ST Address	05
155 FULTON ST Address	05
599 DIVISADERO ST Address	05
1709 OAK ST Address	05
1235 FELL ST Address	05
1626 HAYES ST Address	05
GROVE ST / SCOTT ST Roadway	05
GROVE ST / STEINER ST Roadway	05
500 STANYAN ST Address	05
2198 FELL ST Address	05
300 LARKIN ST Address	05
500 GROVE ST Address	05
1698 FELL ST Address	05
835 OFARRELL ST Address	05
1825 POST ST Address	05
1455 FILLMORE ST Address	05
664 LARKIN ST Address	05
1101 LAGUNA ST Address	05
1330 FILLMORE ST Address	05
201 LINDEN ST Address	05
498 HAYES ST Address	05
100 GROVE ST Address	05
940 HAYES ST Address	05
1482 PAGE ST Address	05
135 BUCHANAN ST Address	05
927 DIVISADERO ST Address	05
861 DIVISADERO ST Address	05
545 OAK ST Address	05

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1301 FILLMORE ST Address	05
666 ELLIS ST Address	05
1776 SUTTER ST Address	05
301 SCOTT ST Address	05
400 POLK ST Address	05
1424 PAGE ST Address	05
1921 FILLMORE ST Address	05
142 CENTRAL AVE Address	05
146 CENTRAL AVE Address	05
1672 GROVE ST Address	05
450 OFARRELL ST Address	05
2000 ELLIS ST Address	05
231 FRANKLIN ST Address	05
301 VAN NESS AVE Address	05
455 GOLDEN GATE AVE Address	05
1450 POST ST Address	05
320 OCTAVIA ST Address	05
185 FRANKLIN ST Address	05
628 ELLIS ST Address	05
1001 EDDY ST Address	05
201 ELLIS ST Address	05
101 GROVE ST Address	05
57 TAYLOR ST Address	05
CHARLES J BRENHAM: 07TH ST \ MARKET ST - MCALLISTER ST Roadway	05
1114 MARKET ST Address	05
1640 STEINER ST Address	05
500 LARKIN ST Address	05
23 FRANKLIN ST Address	05
340 GROVE ST Address	05
490 FRANKLIN ST Address	05
200 MCALLISTER ST Address	05
450 IRVING ST Address	05
1611 POST ST Address	05
783 DIVISADERO ST Address	05
910 HARRISON ST Address	06
1000 HARRISON ST Address	06
1021 MARKET ST Address	06
780 BRYANT ST Address	06
360 10TH ST Address	06
146 FREELON ST Address	06
1699 03RD ST Address	06
799 MARKET ST Address	06
693 MISSION ST Address	06
49 SOUTH VAN NESS AVE Address	06
16 SHERMAN ST Address	06
580 07TH ST Address	06
75 ESSEX ST Address	06
165 08TH ST Address	06
895 HARRISON ST Address	06
41 HALLAM ST Address	06
1650 03RD ST Address	06
689 03RD ST Address	06
505 MISSION BAY BLVD NORTH Address	06
316 06TH ST Address	06
1004 16TH ST Address	06
171 RHODE ISLAND ST Address	06
690 MARKET ST Address	06
1280 04TH ST Address	06
326 BRYANT ST Address	06
655 05TH ST Address	06
08TH ST / NATOMA ST Roadway	06
1298 MARKET ST Address	06

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

135 VERMONT ST Address	06
1067 FOLSOM ST Address	06
1390 MARKET ST Address	06
1201 08TH ST Address	06
422 11TH ST Address	06
1325 03RD ST Address	06
316 CLEMENTINA ST Address	06
808 BRANNAN ST Address	06
329 BRYANT ST Address	06
105 FREELON ST Address	06
1380 HOWARD ST Address	06
1 02ND ST Address	06
35 02ND ST Address	06
266 04TH ST Address	06
530 BRYANT ST Address	06
201 KING ST Address	06
1435 FOLSOM ST Address	06
201 11TH ST Address	06
1101 MARKET ST Address	06
190 10TH ST Address	06
45 SOUTH PARK Address	06
45 SOUTH PARK Address	06
231 09TH ST Address	06
324 12TH ST Address	06
120 04TH ST Address	06
790 TEHAMA ST Address	06
720 HOWARD ST Address	06
81 LANSING ST Address	06
600 06TH ST Address	06
33 FALMOUTH ST Address	06
1400 FOLSOM ST Address	06
678 MISSION ST Address	06
1550 HOWARD ST Address	06
190 10TH ST Address	06
8 10TH ST Address	06
512 BRANNAN ST Address	06
1400 MISSION ST Address	06
08TH ST / BRYANT ST Roadway	06
625 MARKET ST Address	06
895 HARRISON ST Address	06
260 TOWNSEND ST Address	06
450 06TH ST Address	06
388 BEALE ST Address	06
1325 03RD ST Address	06
532 JESSIE ST Address	06
303 02ND ST Address	06
BEALE ST / FOLSOM ST Roadway	06
975 HOWARD ST Address	06
171 GROVE ST Address	06
155 09TH ST Address	06
337 03RD ST Address	06
100 VAN NESS AVE Address	06
162 LANGTON ST Address	06
1023 MISSION ST Address	06
200 KING ST Address	06
88 SPEAR ST Address	06
114 07TH ST Address	06
555 POLK ST Address	06
1128 MARKET ST Address	06
224 COLON AVE Address	07
775 ULLOA ST Address	07
764 ULLOA ST Address	07
635 ULLOA ST Address	07

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

600 ULLOA ST Address	07
526 ULLOA ST Address	07
7 GENNESSEE ST Address	07
125 SAN FELIPE AVE Address	07
175 SAN FELIPE AVE Address	07
56 LENOX WAY Address	07
50 LENOX WAY Address	07
38 LENOX WAY Address	07
26 LENOX WAY Address	07
175 FRIDA KAHLO WAY Address	07
85 EASTWOOD DR Address	07
62 EASTWOOD DR Address	07
47 EASTWOOD DR Address	07
29 EASTWOOD DR Address	07
26 EASTWOOD DR Address	07
180 VALDEZ AVE Address	07
110 VALDEZ AVE Address	07
100 VALDEZ AVE Address	07
209 COLON AVE Address	07
800 ULLOA ST Address	07
701 ULLOA ST Address	07
122 WAWONA ST Address	07
116 WAWONA ST Address	07
256 COLON AVE Address	07
235 COLON AVE Address	07
225 COLON AVE Address	07
36 WEST PORTAL AVE Address	07
265 URBANO DR Address	07
1100 JUNIPERO SERRA BLVD Address	07
139 APTOS AVE Address	07
148 WESTWOOD DR Address	07
136 WESTWOOD DR Address	07
135 WESTWOOD DR Address	07
100 WESTWOOD DR Address	07
125 UPLAND DR Address	07
1550 PLYMOUTH AVE Address	07
1535 PLYMOUTH AVE Address	07
35 NORTHWOOD DR Address	07
60 NORTHWOOD DR Address	07
70 NORTHWOOD DR Address	07
2700 SLOAT BLVD Address	07
720 MIRAMAR AVE Address	07
120 UPLAND DR Address	07
435 MONTECITO AVE Address	07
1964 10TH AVE Address	07
1650 PLYMOUTH AVE Address	07
35 SYDNEY WAY Address	07
1238 PLYMOUTH AVE Address	07
801 DARIEN WAY Address	07
755 DARIEN WAY Address	07
701 DARIEN WAY Address	07
620 DARIEN WAY Address	07
587 DARIEN WAY Address	07
561 DARIEN WAY Address	07
21 EASTWOOD DR Address	07
22 EASTWOOD DR Address	07
59 EASTWOOD DR Address	07
86 EASTWOOD DR Address	07
100 EASTWOOD DR Address	07
1400 PORTOLA DR Address	07
250 LAGUNA HONDA BLVD Address	07
100 FONT BLVD Address	07
266 PACHECO ST Address	07

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

2433 OCEAN AVE Address	07
264 COLON AVE Address	07
65 BUCKINGHAM WAY Address	07
1485 16TH AVE Address	07
196 CASTENADA AVE Address	07
80 MARCELA AVE Address	07
75 MARCELA AVE Address	07
342 MIRAMAR AVE Address	07
739 MIRAMAR AVE Address	07
733 MIRAMAR AVE Address	07
365 CASITAS AVE Address	07
885 MIRAMAR AVE Address	07
830 MIRAMAR AVE Address	07
820 MIRAMAR AVE Address	07
815 MIRAMAR AVE Address	07
801 MIRAMAR AVE Address	07
800 MIRAMAR AVE Address	07
740 MIRAMAR AVE Address	07
730 MIRAMAR AVE Address	07
700 MIRAMAR AVE Address	07
682 MIRAMAR AVE Address	07
670 MIRAMAR AVE Address	07
959 MONTEREY BLVD Address	07
660 MIRAMAR AVE Address	07
1145 MONTEREY BLVD Address	07
1035 MONTEREY BLVD Address	07
35 AGUA WAY Address	07
950 FAXON AVE Address	07
49 MARCELA AVE Address	07
1375 MONTEREY BLVD Address	07
1365 MONTEREY BLVD Address	07
550 DEWEY BLVD Address	07
1800 OCEAN AVE Address	07
489 JOOST AVE Address	07
425 WEST PORTAL AVE Address	07
500 KIRKHAM ST Address	07
44 ENTRADA CT Address	07
40 ENTRADA CT Address	07
1 BEACHMONT DR Address	07
247 LANSDALE AVE Address	07
2418 17TH AVE Address	07
347 JUDAH ST Address	07
801 OCEAN AVE Virtual Address	07
801 OCEAN AVE Virtual Address	07
1575 07TH AVE Address	07
101 EDNA ST Address	07
26 JUDAH ST Address	07
10 WESTWOOD DR Address	07
369 WEST PORTAL AVE Address	07
109 LAWTON ST Address	07
31 CLAREMONT BLVD Address	07
78 EASTWOOD DR Address	07
1390 15TH AVE Address	07
1065 MONTEREY BLVD Address	07
160 EASTWOOD DR Address	07
398 SAN LEANDRO WAY Address	07
07TH AVE / JUDAH ST Roadway	07
888 MONTEREY BLVD Address	07
1330 MONTEREY BLVD Address	07
724 IRVING ST Address	07
1100 MONTEREY BLVD Address	07
925 LAGUNA HONDA BLVD Address	07
1387 05TH AVE Address	07

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1433 07TH AVE Address	07
242 WAWONA ST Address	07
1367 06TH AVE Address	07
100 JUDAH ST Address	07
45 SAN ANSELMO AVE Address	07
151 BADEN ST Address	07
2176 19TH AVE Address	07
1430 MONTEREY BLVD Address	07
27 SAN BENITO WAY Address	07
21 SAN BENITO WAY Address	07
701 BROTHERHOOD WAY Address	07
399 SAN FERNANDO WAY Address	07
200 SAN BENITO WAY Address	07
1647 16TH AVE Address	07
266 SANTA PAULA AVE Address	07
75 SANTA MONICA WAY Address	07
27 SOTELO AVE Address	07
100 SANTA PAULA AVE Address	07
70 SANTA CLARA AVE Address	07
PORTOLA DR: KENSINGTON WAY \ MIRALOM - GRANVILLE WAY \ SAN PABL Roadway	07
SANTA CLARA AVE / TERRACE DR Roadway	07
801 GONZALEZ DR Address	07
185 EUCALYPTUS DR Address	07
151 OLYMPIA WAY Address	07
209 DELLBROOK AVE Address	07
200 DELLBROOK AVE Address	07
172 DELLBROOK AVE Address	07
29 DELLBROOK AVE Address	07
111 DELLBROOK AVE Address	07
147 DELLBROOK AVE Address	07
150 SANTA ANA AVE Address	07
1601 MONTEREY BLVD Address	07
125 MOUNTAIN SPRING AVE Address	07
530 PARNASSUS AVE Address	07
800 ULLOA ST Address	07
1201 05TH AVE Address	07
700 VICTORIA ST Address	07
17 JUANITA WAY Address	07
288 EVELYN WAY Address	07
337 WEST PORTAL AVE Address	07
1700 OCEAN AVE Address	07
360 WEST PORTAL AVE Address	07
95 CRESTMONT DR Address	07
2522 OCEAN AVE Address	07
15 MONTALVO AVE Address	07
38 HEARST AVE Address	07
101 PINEHURST WAY Address	07
67 LAKEWOOD AVE Address	07
39 FAIRFIELD WAY Address	07
47 FAIRFIELD WAY Address	07
52 FAIRFIELD WAY Address	07
60 FAIRFIELD WAY Address	07
29 LAKEWOOD AVE Address	07
55 LAKEWOOD AVE Address	07
73 LAKEWOOD AVE Address	07
1801 MONTEREY BLVD Address	07
1661 17TH AVE Address	07
85 LAKEWOOD AVE Address	07
1900 18TH AVE Address	07
91 LAKEWOOD AVE Address	07
160 WESTGATE DR Address	07
2274 16TH AVE Address	07

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

288 DENSLOWE DR Address	07
15 WESTGATE DR Address	07
135 MANOR DR Address	07
190 APTOS AVE Address	07
59 MANOR DR Address	07
24 MANOR DR Address	07
143 DALEWOOD WAY Address	07
157 DALEWOOD WAY Address	07
161 DALEWOOD WAY Address	07
165 DALEWOOD WAY Address	07
2234 17TH AVE Address	07
2650 15TH AVE Address	07
39 PINEHURST WAY Address	07
745 VICENTE ST Address	07
2642 15TH AVE Address	07
2638 15TH AVE Address	07
2634 15TH AVE Address	07
320 WAWONA ST Address	07
236 WEST PORTAL AVE Address	07
154 PINEHURST WAY Address	07
70 PINEHURST WAY Address	07
55 PINEHURST WAY Address	07
2 PINEHURST WAY Address	07
96 MANOR DR Address	07
245 KENWOOD WAY Address	07
650 UPLAND DR Address	07
670 MIRAMAR AVE Address	07
660 MIRAMAR AVE Address	07
10 SAN ANDREAS WAY Address	07
1615 MONTEREY BLVD Address	07
255 WESTGATE DR Address	07
127 WESTGATE DR Address	07
30 EASTWOOD DR Address	07
56 MERCED AVE Address	07
1845 MONTEREY BLVD Address	07
1950 MONTEREY BLVD Address	07
600 PORTOLA DR Address	07
135 SAINT FRANCIS BLVD Address	07
225 SANTA ANA AVE Address	07
130 SAN BUENAVENTURA WAY Address	07
100 SAN BUENAVENTURA WAY Address	07
SAN BUENAVENTURA : SAINT FRANCIS BLVD - SAN ANSELMO AVE Roadway	07
177 SAN ALESO AVE Address	07
169 SAN ALESO AVE Address	07
115 SAN ALESO AVE Address	07
1690 PORTOLA DR Address	07
651 UPLAND DR Address	07
110 SAN ALESO AVE Address	07
25 SAN ANDREAS WAY Address	07
165 SAN BUENAVENTURA WAY Address	07
135 SAN BUENAVENTURA WAY Address	07
251 SAN ANSELMO AVE Address	07
20 SAN BUENAVENTURA WAY Address	07
340 SAINT FRANCIS BLVD Address	07
130 SAN BENITO WAY Address	07
1922 19TH AVE Address	07
242 FLOOD AVE Address	07
141 JUNIPERO SERRA BLVD Address	07
95 JUNIPERO SERRA BLVD Address	07
2045 MONTEREY BLVD Address	07
50 DARIEN WAY Address	07
557 CONGO ST Address	07

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

201 SAN ANSELMO AVE Address	07
1470 MONTEREY BLVD Address	07
51 SAN ANDREAS WAY Address	07
45 SAN ANDREAS WAY Address	07
270 SAN ANSELMO AVE Address	07
17 SAN ANDREAS WAY Address	07
1567 18TH AVE Address	07
325 WARREN DR Address	07
1535 IRVING ST Address	07
201 SAN BENITO WAY Address	07
1250 09TH AVE Address	07
2290 CECILIA AVE Address	07
198 MIRALOMA DR Address	07
55 SAN PABLO AVE Address	07
242 FLOOD AVE Address	07
100 DENSLOWE DR Address	07
109 ALTON AVE Address	07
601 SAINT FRANCIS BLVD Address	07
FARVIEW CT / MARVIEW WAY Roadway	07
1183 OCEAN AVE Address	07
319 CASTENADA AVE Address	07
1000 MONTEREY BLVD Address	07
101 CRESTA VISTA DR Address	07
35 AGUA WAY Address	07
121 SAN BENITO WAY Address	07
110 SYLVAN DR Address	07
600 SAINT FRANCIS BLVD Address	07
262 SANTA PAULA AVE Address	07
140 ALTON AVE Address	07
1650 PLYMOUTH AVE Address	07
245 FOWLER AVE Address	07
501 ROCKDALE DR Address	07
944 MONTEREY BLVD Address	07
55 SAN PABLO AVE Address	07
1222 MORAGA ST Address	07
41 FOERSTER ST Address	07
626 TERESITA BLVD Address	07
SLOAT BLVD / SUNSET BLVD ON RAMP Roadway	07
1745 SLOAT BLVD Address	07
41 LAGUNITAS DR Address	07
41 SANTA RITA AVE Address	07
50 YERBA BUENA AVE Address	07
2119 12TH AVE Address	07
355 SERRANO DR Address	07
39 BELLE AVE Address	07
435 MAGELLAN AVE Address	07
31 ELK ST Address	08
100 PEMBERTON PL Address	08
3795 CESAR CHAVEZ ST Address	08
363 NOE ST Address	08
296 FAIR OAKS ST Address	08
4500 19TH ST Address	08
2020 MARKET ST Address	08
MARKET ST: DIAMOND ST - EUREKA ST Roadway	08
512 14TH ST Address	08
422 28TH ST Address	08
730 SAN JOSE AVE Address	08
3928 17TH ST Address	08
860 DOLORES ST Address	08
278 COLLINGWOOD ST Address	08
91 MIGUEL ST Address	08
118 DIAMOND ST Address	08
94 MILTON ST Address	08

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

920 SANCHEZ ST Address	08
847 DIAMOND ST Address	08
183 CHATTANOOGA ST Address	08
41 SATURN ST Address	08
3864 18TH ST Address	08
200 FAIR OAKS ST Address	08
459 BELVEDERE ST Address	08
588 JERSEY ST Address	08
4244 19TH ST Address	08
599 CHENERY ST Address	08
204 CLINTON PARK Address	08
318 SAN JOSE AVE Address	08
317 SAN JOSE AVE Address	08
242 SAN JOSE AVE Address	08
4301 CESAR CHAVEZ ST Address	08
3448 22ND ST Address	08
850 STANYAN ST Address	08
808 STANYAN ST Address	08
3750 18TH ST Address	08
198 MANGELS AVE Address	08
1123 STANYAN ST Address	08
356 DAY ST Address	08
1542 GUERRERO ST Address	08
180 FAIR OAKS ST Address	08
10 DIAMOND ST Address	08
3600 21ST ST Address	08
45 CASTRO ST Address	08
345 DAY ST Address	08
550 30TH ST Address	08
1 SCOTT ST Address	08
136 JERSEY ST Address	08
666 NOE ST Address	08
246 CHENERY ST Address	08
2301 MARKET ST Address	08
798 STANYAN ST Address	08
443 BURNETT AVE Address	08
4660 19TH ST Address	08
91 ALPINE TER Address	08
462 COLLINGWOOD ST Address	08
445 BURNETT AVE Address	08
243 CASELLI AVE Address	08
264 CASTRO ST Address	08
3810 24TH ST Address	08
151 LIPPARD AVE Address	08
3924 20TH ST Address	08
1069 14TH ST Address	08
3968 24TH ST Address	08
500 DOLORES ST Address	08
500 DOLORES ST Address	08
400 SANCHEZ ST Address	08
570 30TH ST Address	08
226 GRAND VIEW AVE Address	08
323 29TH ST Address	08
GUERRERO ST / LAGUNA ST \ MARKET ST Roadway	08
747 DUNCAN ST Address	08
346 CASTRO ST Address	08
3898 MARKET ST Address	08
365 HILL ST Address	08
3601 21ST ST Address	08
4301 21ST ST Address	08
830 ALVARADO ST Address	08
2929 19TH ST Address	09
68 AZTEC ST Address	09

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

322 PRENTISS ST Address	09
326 HOLLADAY AVE Address	09
124 ELLERT ST Address	09
44 BENTON AVE Address	09
2665 MISSION ST Address	09
540 ALABAMA ST Address	09
3080 16TH ST Address	09
124 ELLERT ST Address	09
150 SANTA MARINA ST Address	09
64 DEARBORN ST Address	09
87 29TH ST Address	09
3145 CESAR CHAVEZ ST Address	09
675 VALENCIA ST Address	09
438 SHOTWELL ST Address	09
430 SHOTWELL ST Address	09
120 ELSIE ST Address	09
255 SAN CARLOS ST Address	09
211 NEVADA ST Address	09
154 TIFFANY AVE Address	09
585 ANDOVER ST Address	09
180 SAN CARLOS ST Address	09
790 GIRARD ST Address	09
270 NEVADA ST Address	09
36 GLADYS ST Address	09
1985 MISSION ST Address	09
325 HIGHLAND AVE Address	09
745 CORTLAND AVE Address	09
314 WOOLSEY ST Address	09
2988 MISSION ST Address	09
1220 VALENCIA ST Address	09
995 GUERRERO ST Address	09
301 PRECITA AVE Address	09
1766 ALABAMA ST Address	09
OGDEN AVE / PUTNAM ST Roadway	09
2748 MISSION ST Address	09
1495 POTRERO AVE Address	09
2894 MISSION ST Address	09
571 NEVADA ST Address	09
25TH ST: UTAH ST - POTRERO AVE Roadway	09
103 LUNDYS LN Address	09
COSTA ST: HOLLADAY AVE - BREWSTER ST Roadway	09
2889 CESAR CHAVEZ ST Address	09
896 CAPP ST Address	09
346 ALEMANY BLVD Address	09
2601 FOLSOM ST Address	09
2 ELSIE ST Address	09
177 BOCANA ST Address	09
1499 POTRERO AVE Address	09
155 WOOL ST Address	09
75 PUTNAM ST Address	09
162 BRONTE ST Address	09
79 WOOL ST Address	09
57 WOOL ST Address	09
51 WOOL ST Address	09
32 WOOL ST Address	09
11 WOOL ST Address	09
5 WOOL ST Address	09
186 BRONTE ST Address	09
144 PROSPECT AVE Address	09
15 BENNINGTON ST Address	09
38 SAN CARLOS ST Address	09
119 SAN CARLOS ST Address	09
161 SAN CARLOS ST Address	09

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

241 SAN CARLOS ST Address	09
3525 20TH ST Address	09
3426 19TH ST Address	09
185 LUNDYS LN Address	09
137 LUNDYS LN Address	09
187 WINFIELD ST Address	09
54 SAN JOSE AVE Address	09
124 LUNDYS LN Address	09
113 LUNDYS LN Address	09
601 ALABAMA ST Address	09
2230 BRYANT ST Address	09
1730 FOLSOM ST Address	09
1060 POTRERO AVE Address	09
486 ANDOVER ST Address	09
727 VALENCIA ST Address	09
346 ALEMANY BLVD Address	09
581 VALENCIA ST Address	09
248 BRUSSELS ST Address	09
2800 MISSION ST Address	09
400 HOLYOKE ST Address	09
268 ALABAMA ST Address	09
2396 BRYANT ST Address	09
206 BENNINGTON ST Address	09
1298 POTRERO AVE Address	09
510 JUSTIN DR Address	09
3050 19TH ST Address	09
6 30TH ST Address	09
3277 19TH ST Address	09
2 BRONTE ST Address	09
301 VALENCIA ST Address	09
1536 BAY SHORE BLVD Address	09
2970 24TH ST Address	09
240 BAY SHORE BLVD Address	09
1200 POTRERO AVE Address	09
2712 MISSION ST Address	09
2982 MISSION ST Address	09
1493 POTRERO AVE Address	09
2640 MISSION ST Address	09
3090 16TH ST Address	09
1890 BRYANT ST Address	09
1106 VALENCIA ST Address	09
876 POTRERO AVE Address	09
66 POTRERO AVE Address	09
810 POTRERO AVE Address	09
124 HOLLADAY AVE Address	09
304 MONTCALM ST Address	09
3030 16TH ST Address	09
2997 CESAR CHAVEZ ST Address	09
740 MOULTRIE ST Address	09
830 GIRARD ST Address	09
3266 24TH ST Address	09
121 SAN CARLOS ST Address	09
615 SOUTH VAN NESS AVE Address	09
3294 26TH ST Address	09
1661 15TH ST Address	09
18 30TH ST Address	09
801 MINNESOTA ST Address	10
1100 CESAR CHAVEZ ST Address	10
1000 DE HARO ST Address	10
1582 QUESADA AVE Address	10
4705 03RD ST Address	10
900 TENNESSEE ST Address	10
1580 PALOU AVE Address	10

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

2347 03RD ST Address	10
900 TENNESSEE ST Address	10
5212 03RD ST Address	10
RAYMOND AVE: BAY SHORE BLVD - ALPHA ST Roadway	10
CAROLINA ST / MARIPOSA ST Roadway	10
1375 KANSAS ST Address	10
2170 CESAR CHAVEZ ST Address	10
1472 ARMSTRONG AVE Address	10
69 POMONA ST Address	10
200 PAUL AVE Address	10
594 VERMONT ST Address	10
698 MISSOURI ST Address	10
2142 22ND ST Address	10
24TH ST / KANSAS ST Roadway	10
1086 INGERSON AVE Address	10
1582 SHAFTER AVE Address	10
23RD ST / VERMONT ST Roadway	10
1720 KEITH ST Address	10
774 RHODE ISLAND ST Address	10
1572 KIRKWOOD AVE Address	10
BALDWIN CT / OAKDALE AVE Roadway	10
2244 23RD ST Address	10
45 REBECCA LN Address	10
2645 24TH ST Address	10
1386 GOETTINGEN ST Address	10
1125 20TH ST Address	10
1041 25TH ST Address	10
2601 24TH ST Address	10
4517 03RD ST Address	10
35 EXETER ST Address	10
76 EXETER ST Address	10
200 SALINAS AVE Address	10
1228 HOLLISTER AVE Address	10
1100 GILMAN AVE Address	10
567 KANSAS ST Address	10
700 MINNESOTA ST Address	10
210 SALINAS AVE Address	10
135 SALINAS AVE Address	10
1215 JAMESTOWN AVE Address	10
1208 JAMESTOWN AVE Address	10
65 TUCKER AVE Address	10
1501 BANCROFT AVE Address	10
1440 BANCROFT AVE Address	10
837 WISCONSIN ST Address	10
805 WISCONSIN ST Address	10
759 WISCONSIN ST Address	10
611 WISCONSIN ST Address	10
3101 03RD ST Address	10
1001 16TH ST Address	10
396 WILDE AVE Address	10
1418 THOMAS AVE Address	10
2351 23RD ST Address	10
1212 UTAH ST Address	10
2100 REVERE AVE Address	10
1936 QUESADA AVE Address	10
1200 CESAR CHAVEZ ST Address	10
1344 UTAH ST Address	10
5075 03RD ST Address	10
1435 SAN BRUNO AVE Address	10
1290 EGBERT AVE Address	10
1240 FITZGERALD AVE Address	10
5251 03RD ST Address	10
4850 03RD ST Address	10

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

1373 EGBERT AVE Address	10
619 CAROLINA ST Address	10
609 TEXAS ST Address	10
2200 22ND ST Address	10
1480 BANCROFT AVE Address	10
461 HARKNESS AVE Address	10
1 RUTLAND ST Address	10
332 WILDE AVE Address	10
314 WILDE AVE Address	10
2895 03RD ST Address	10
442 HARKNESS AVE Address	10
2205 JENNINGS ST Address	10
2600 INGALLS ST Address	10
1598 YOSEMITE AVE Address	10
1345 UNDERWOOD AVE Address	10
134 DELTA ST Address	10
2199 17TH ST Address	10
1440 BANCROFT AVE Address	10
1950 CESAR CHAVEZ ST Address	10
3450 03RD ST Address	10
1425 YOSEMITE AVE Address	10
1842 SILVER AVE Address	10
3400 03RD ST Address	10
1069 PENNSYLVANIA AVE Address	10
648 PENNSYLVANIA AVE Address	10
1105 REVERE AVE Address	10
1425 ARMSTRONG AVE Address	10
2323 CESAR CHAVEZ ST Address	10
2323 CESAR CHAVEZ ST Address	10
435 POTRERO AVE Address	10
875 VERMONT ST Address	10
6201 03RD ST Address	10
1299 25TH ST Address	10
5250 03RD ST Address	10
1555 BANCROFT AVE Address	10
1414 PALOU AVE Address	10
1490 CARROLL AVE Address	10
2501 25TH ST Address	10
6271 03RD ST Address	10
6202 03RD ST Address	10
5411 03RD ST Address	10
6025 03RD ST Address	10
1424 YOSEMITE AVE Address	10
1550 CARROLL AVE Address	10
3238 INGALLS ST Address	10
1619 REVERE AVE Address	10
1201 HOLLISTER AVE Address	10
1990 ALAMEDA ST Address	10
1490 19TH ST Address	10
1197 HOLLISTER AVE Address	10
628 MISSOURI ST Address	10
1089 PALOU AVE Address	10
495 DE HARO ST Address	10
1190 THOMAS AVE Address	10
1468 25TH ST Address	10
6245 03RD ST Address	10
1301 CESAR CHAVEZ ST Address	10
100 POTRERO AVE Address	10
1100 CESAR CHAVEZ ST Address	10
5251 03RD ST Address	10
5245 03RD ST Address	10
1355 VAN DYKE AVE Address	10
1613 SHAFTER AVE Address	10

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

201 PAUL AVE Address	10
715 IOWA ST Address	10
3000 JENNINGS ST Address	10
1555 YOSEMITE AVE Address	10
2932 INGALLS ST Address	10
1500 QUESADA AVE Address	10
1701 BAY SHORE BLVD Virtual Address	10
2944 INGALLS ST Address	10
1195 GILMAN AVE Address	10
1198 GILMAN AVE Address	10
2110 INGALLS ST Address	10
1316 UTAH ST Address	10
1600 DONNER AVE Address	10
2285 JERROLD AVE Address	10
1230 FITZGERALD AVE Address	10
1200 THOMAS AVE Address	10
2110 INGALLS ST Address	10
344 CONNECTICUT ST Address	10
1101 PALOU AVE Address	10
1201 HAWES ST Address	10
6300 03RD ST Address	10
1405 INDIANA ST Address	10
1210 GRIFFITH ST Address	10
5501 03RD ST Address	10
6245 03RD ST Address	10
1345 20TH ST Address	10
2325 HUMBOLDT ST Address	10
1426 DONNER AVE Address	10
1485 CARROLL AVE Address	10
1043 MARIN ST Address	10
1251 THOMAS AVE Address	10
1207 THOMAS AVE Address	10
1450 VAN DYKE AVE Address	10
1423 THOMAS AVE Address	10
1555 BANCROFT AVE Address	10
1924 JENNINGS ST Address	10
446 VERNON ST Address	11
799 MOSCOW ST Address	11
5897 MISSION ST Address	11
29 FRANCIS ST Address	11
201 VICTORIA ST Address	11
1535 ALEMANY BLVD Address	11
1535 ALEMANY BLVD Address	11
494 POPE ST Address	11
300 NIAGARA AVE Address	11
2275 SAN JOSE AVE Address	11
4690 MISSION ST Address	11
139 LOBOS ST Address	11
MISSION ST / SILVER AVE Roadway	11
4089 19TH AVE Address	11
51 BRIGHTON AVE Address	11
612 LA GRANDE AVE Address	11
12 LEE AVE Address	11
66 SAN JUAN AVE Address	11
600 PRAGUE ST Address	11
19 MAJESTIC AVE Address	11
5 CANYON DR Address	11
CAINE AVE / RIDGE LN Roadway	11
967 DELANO AVE Address	11
250 WILSON ST Address	11
GENEVA AVE / OCEAN AVE Roadway	11
ALEMANY BLVD / CONGDON ST Roadway	11
489 FAXON AVE Address	11

List of Outstanding Sidewalk and Curb Repairs by District as of 05/28/2026

319 VERNON ST Address	11
842 EDINBURGH ST Address	11
GENEVA AVE / MUNICH ST Roadway	11
348 NIAGARA AVE Address	11
200 CURTIS ST Address	11
4304 MISSION ST Address	11
615 LAKEVIEW AVE Address	11
719 GENEVA AVE Address	11
159 SEVILLE ST Address	11
163 SEVILLE ST Address	11
169 SEVILLE ST Address	11
1839 OCEAN AVE Address	11
176 SEVILLE ST Address	11
130 SEVILLE ST Address	11
31 SEVILLE ST Address	11
242 TRUMBULL ST Address	11
2401 SAN JOSE AVE Address	11
56 NAVAJO AVE Address	11
579 MADRID ST Address	11
375 CAPITOL AVE Address	11
414 MOUNT VERNON AVE Address	11
73 BROAD ST Address	11
122 RAMSELL ST Address	11
167 RAMSELL ST Address	11
17 SANTA YNEZ AVE Address	11
530 BRUNSWICK ST Address	11
4638 MISSION ST Address	11
900 VIENNA ST Address	11
209 THERESA ST Address	11
436 RUSSIA AVE Address	11
501 LISBON ST Address	11
151 MONTANA ST Address	11
607 PRAGUE ST Address	11
70 HAVELOCK ST Address	11
40 WANDA ST Address	11
205 SAGAMORE ST Address	11
350 OCEAN AVE Address	11
358 NAPLES ST Address	11
231 SILVER AVE Address	11
720 MOSCOW ST Address	11
118 GUTTENBERG ST Address	11
4994 MISSION ST Address	11
4747 MISSION ST Address	11
275 MINERVA ST Address	11
173 SANTA ROSA AVE Address	11
47 NAVAJO AVE Address	11
5006 MISSION ST Address	11
30 SANTA YSABEL AVE Address	11

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San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Safe Streets Evaluation Program
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Safer and Complete Streets
Current PROP L Request:	\$400,000
Supervisory District	Citywide

REQUEST

Brief Project Description

The SFMTA's Safe Streets Evaluation Program tracks progress and measures performance for key traffic calming, bicycle, and pedestrian safety projects that support the Street Safety initiative. Funds will be used to support pre- and post data collection and analysis of at least 18 quick-build and safety projects, to improve traffic safety. More information and evaluation results for each project are available to the public at www.sfmta.com/safe-streets-evaluation-program.

Detailed Scope, Project Benefits and Community Outreach

The SFMTA has created an estimated budget for the Safe Streets Evaluation Program for FY 26/27 through FY 27/28 that totals approximately \$400,000 for the 18 projects, programs, or traffic safety design elements targeted for evaluation. This budget includes funding for SFMTA staff time (program manager and program staff), data collection by a consultant, analysis, development of evaluation summaries, year-end reports (year 2026 and year 2027), development of data standards and evaluation methodologies, and data management.

See attached Detailed Scope.

Project Location

Citywide

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

SYPP/STRATEGIC PLAN INFORMATION

San Francisco County Transportation Authority
Safe Streets Evaluation Program

Background

The San Francisco Municipal Transportation Agency (SFMTA) requests Prop L funding in the amount of \$400,000 to evaluate or start the evaluation of 18 projects through the Safe Streets Project Evaluation Program. Initiated in 2017, the SFMTA's Safe Streets Evaluation Program tracks progress and measures performance for key traffic calming, bicycle, and pedestrian safety projects throughout San Francisco that support the Street Safety initiative.

With funding from the SFCTA, in May 2019 the SFMTA published the first Safe Street Evaluation Year-End Report, detailing the agency's effectiveness in advancing the city's goals and Vision Zero efforts over the course of 2018. Over the course of the past eight years, the program has grown to offer important insights into progress made and lessons learned. The program has proven vital to the Vision Zero Quick Build Program, a policy change that allows for quickly built pedestrian and bicycle safety improvements on the city's High Injury Network and iterative design changes. The Program has also proved invaluable in helping the agency respond to the COVID crisis and making our street design work more equitably.

This document summarizes program goals, work completed to date, and the scope of work for which funding is requested.

Purpose of Evaluation

The goals of the Safe Streets Evaluation Program are to:

- Inform opportunities to refine a project's design: By collecting location-specific data related to transportation behaviors, project design elements are analyzed for their effectiveness and areas are targeted for refinement.
- Communicate the effects of a project to the public, decision makers and other transportation professionals: Evaluation results are shared with members of the public so they may understand the impact of the SFMTA's work on their experience of the city, or with decision makers who want to understand the effects of safety-related infrastructure investments.
- Support the use of innovative design treatments: Also referred to as "proof-of-concept," project evaluations are often used to analyze innovative design treatments that are new to San Francisco. The data associated with proof-of-concept project evaluations are used to demonstrate the applicability of national or international best practices to the local context.
- Streamline the design of future projects that incorporate similar elements: Project evaluations use consistent metrics and analysis techniques to allow for tracking trends over time.

San Francisco County Transportation Authority
Safe Streets Evaluation Program

Progress to Date

The Safe Streets Project Evaluation Program has demonstrated substantial progress since its launch in 2017, supported by consistent SFCTA funding. Over the past eight years, the program has produced numerous project-level evaluations, programmatic evaluations, traffic safety design treatment studies, and six program annual reports. It has played a critical role in measuring performance and informing adjustments to bicycle, pedestrian, and traffic calming projects, and is now recognized as a model for other cities, with presentations at national conferences.

Early annual reports (2018–2019) focused on findings from individual capital and quick-build projects, while the 2020–2021 report expanded to include evaluations related to the COVID-19 response and Transportation Recovery Plan. Beginning in 2022, the program shifted to an aggregate analysis format that examined findings across multiple projects to focus more on traffic safety design treatments. This approach reduced redundancy with individual project fact sheets and enabled more robust, general treatment-based insights as the program matured. The 2023 and 2024 reports follow this same structure, with another annual report planned for year-end 2025.

After year-end 2025, the program will transition from annual reports to a streamlined year-end factsheet that continues to emphasize aggregated, treatment-focused analysis. Individual project evaluation fact sheets will continue to be produced and shared via the program website and directly with community stakeholders, ensuring ongoing transparency and accessibility of project-level findings.

Data Collection and Safe Streets Evaluation Program Database

For this Program, data is collected through third-party vendors. Vendors/contractors collect information using pneumatic tubes in the roadway to collect vehicle and bike speed/average daily traffic and LIDAR guns (manually operated) to collect vehicle turning speed. Video footage is also used to collect standard intersection vehicle, bike, and pedestrian counts, and to collect less standard information such as yielding/conflict behavior, compliance, and parking/loading data.

This video is typically taken from an aerial or birds eye view and typically at low level resolution, thus protecting privacy. Any information reduced from video footage is always presented anonymously in aggregate via an excel worksheet to protect privacy. Lastly, video footage is collected and reduced/analyzed by the third-party vendor to ensure objectivity when measuring project performance. The SFMTA only reviews video footage on occasion when performing quality checks on the vendor's deliverables. When conducting quality checks, the SFMTA views video footage via a drop box link and the footage not saved to SFMTA servers. A typical still shot from video data collection is shown below:

San Francisco County Transportation Authority
Safe Streets Evaluation Program



Figure 1: Typical Video Still - 2nd and Howard Streets

Below is a privacy clause from SFMTA's contract with Kittleson Associates/Quality Counts (data collection vendor):

"Quality Counts is dedicated to maintaining the privacy of all individuals involved in our studies. While conducting typical traffic studies in the public realm requires viewing and tabulating movements of vehicles and people, video footage is collected in standard definition making it impossible to effectively view faces, license plates, or any other personally identifiable information. In unique cases where origin-destination/travel time or parking studies using license plate tracking is requested or required, license plate digits can be truncated to ensure anonymity of study subjects. Furthermore, all video and documentation that is part of any study is available only to the requesting agency/client. Video and other files are not publicly available or accessible."

San Francisco County Transportation Authority
Safe Streets Evaluation Program

FY26-27 through FY27-28 Proposed Evaluation List

The SFMTA identified a proposed evaluation list of current or future projects that will require engaging in the evaluation process during the next 24-month period. Table 1 on the next page identifies new or current projects and for current projects, notes on why they are carried over from past funding sources. Current projects include those that have already started the evaluation process but have not concluded it. The evaluation process typically includes four steps, developing an evaluation plan, pre-implementation data collection, post-implementation data collection, and analysis/summary. A current project could also be one that completed the evaluation process, but SFMTA staff have determined a second evaluation is needed, either because the initial evaluation plan called for multiple post-implementation phases, or there was a revision in the design that necessitates another review.

New projects to the list were selected for evaluation based on three basic criteria: (1) projects that incorporate innovative treatments, (2) garner public interest, and/or (3) require feedback to make design changes. Lastly, all Quick-Build projects continue to be evaluated and are included in the proposed evaluation list.

Additionally, larger studies were identified for evaluation work. These studies support programs, evaluate programmatic treatments, or specific traffic safety design elements. The proposed efforts include the annual citywide bike count, which supports the SFMTA's bike program, and a rectangular rapid flashing beacon, which studies the traffic control device for effectiveness.

Not all projects in the list may finish or proceed through the evaluation process due to the project delivery process, which may result in implementation delays, changes in scope, or other factors that result in a project not being implemented or paused. If a project evaluation in Table 1 cannot complete steps within the evaluation process due to unforeseen delays with a project's schedule or other factors, the SFMTA will work with the SFCTA to identify a substitute project to evaluate within the grant budget. This is also represented by the "TBD projects", item number 18, in Table 1.

Evaluation Key Staff

A team has been formed to manage the program and they meet monthly. The Evaluation Team has identified a program manager and program staff, who dedicate a portion of their time to manage the program, develop project evaluation plans and methodologies, coordinate data collection, data analysis, data management, summarize findings, and reporting.

San Francisco County Transportation Authority
Safe Streets Evaluation Program

Table 1. 24-Month Period Proposed Evaluation Project List*

No.	Project Title	Notes
Project Evaluations		
1	Folsom Streetscape Project	
2	Quick-Build: Beach Street	Continuation from grant no. 218-907011 due to project delays.
3	Quick-Build: Clarendon Avenue	Continuation from grant no. 218-907011 due to project delays.
4	Quick-Build: Larkin Street	Continuation from grant no. 218-907011 due to project delays.
5	Quick-Build: Lake Merced Boulevard	Continuation from grant no. 218-907011 due to project delays.
6	Quick-Build: Oak Street	Continuation from grant no. 218-907011 due to project delays.
7	Quick-Build: Sloat Boulevard	Continuation from grant no. 218-907011 due to project delays.
8	Quick-Build: Sutter Street	Continuation from grant no. 218-907011 due to project delays.
9	Quick-Build: BASIP	BASIP: Brotherhood-Alemany Safety Improvement Project
10	Quick-Build: Bayview	
11	Quick-Build: Glen Park	
12	Quick-Build: Cesar Chavez	
13	Quick-Build: Mission Bay Boulevard	
14	Quick-Build: Point Lobos Avenue	
15	Quick-Build: Northern Embarcadero	
16	Quick-Build: Jefferson	
17	Annual Citywide Bike Count	
18	Rectangular Rapid Flashing Beacon Study	
19	TBD projects	As needed

Notes:

*The 24-month period is between FY 26-27 (July 2026) through FY 27-28 (June 2028).

Program Scope to be Funded by Prop L

The SFMTA has created an estimated budget for the Safe Streets Evaluation Program for FY 26/27 through FY 27/28 that totals approximately \$400,000 for the 18 projects, programs, or traffic safety design elements identified for evaluation work. This budget includes funding for SFMTA staff time (program manager and program staff), data collection by a vendor, analysis, development of evaluation summaries, year-end reports, development of data standards and evaluation methodologies, and data management.

Program Schedule and Milestones

The SFMTA expects to continue its evaluation work through the Safe Streets Evaluation Program to extend over a 24-month period. Certain aspects of the program have already been initiated and will continue through 2026, such as data collection for projects on the proposed evaluation list. Throughout the 24-month funding period, the program will publish individual project findings through fact sheets published on our website and as-needed evaluation summaries.

Proposed Tasks and Deliverables

Because there are multiple projects to evaluate, each of the timelines per task will overlap as some project will be at the beginning stages of evaluation while others are further along. Proposed deliverables during the Program cycle include the following:

San Francisco County Transportation Authority
Safe Streets Evaluation Program

Task 1 Project Initiation and Management

Cost: \$20,000

Task Timeline: July 2026 to June 2028 (ongoing)

Responsible Party: SFMTA staff

Deliverables:

Deliverable 1A: Kick-off meeting with the SFCTA

Deliverable 1B: Quarterly Progress Updates

Task 2 Data Collection

Cost: \$200,000

Task Timeline: July 2026 – June 2028 (ongoing)

Responsible Party: Consultants

Task 3 Complete Individual Project Evaluations and Annual Year End Reports and Data Files

Cost: \$180,000

Task Timeline: July 2026 to June 2028 (ongoing)

Responsible Party: SFMTA staff

Deliverables:

Deliverable 3: Project evaluation fact sheets

Note: Project evaluation fact sheets will be created to summarize the individual project evaluations as part of this program. Publication of fact sheets is difficult to predict due to the variability in project delivery and implementation/construction schedules for projects evaluated by this program. It is estimated that fact sheets for the projects in table 1 will be produced throughout late 2026 through mid-2028.

Deliverable 3B: 2026 Year-End Report and Data Files

Note: It is anticipated that the factsheet will be published by mid-2027.

Deliverable 3C: 2027 Year-End Report and Data Files

Note: It is anticipated that the factsheet will be published by early-2028.

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$400,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Safe Streets Evaluation Program
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2026	Apr-May-Jun	2028
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)				

SCHEDULE DETAILS

Task 1: Project Initiation and Management

Timeline: July 2026 - June 2028

Task 2: Data Collection

Timeline: July 2026 - June 2028

Task 3: Complete Individual Project Evaluations and Annual Year-End Reports and Data Files

Timeline: July 2026 to June 2028

Not all projects in the scope may finish or proceed through the evaluation process due to the project delivery process, which may result in implementation delays, changes in scope, or other factors that result in a project not being implemented or paused. Alternative projects may be added in their place.

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Safe Streets Evaluation Program
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-218: Safer and Complete Streets	\$0	\$400,000	\$0	\$400,000
Phases In Current Request Total:	\$0	\$400,000	\$0	\$400,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$400,000	\$400,000	Previous evaluation efforts
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$0		
Operations	\$0		
Total:	\$400,000	\$400,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

**San Francisco County Transportation Authority
Prop L Allocation Request Form**

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MAJOR LINE ITEM BUDGET

BUDGET SUMMARY				
Agency	Task 1 - Project Initiation & Management	Task 2 - Data Collection	Task 3 - Complete Individual Project Evaluations and Annual Year- End Reports and Data Files	Total
SFMTA	\$ 20,000		\$ 180,000	\$ 200,000
Consultant		\$ 200,000		\$ 200,000
Total	\$ 20,000	\$ 200,000	\$ 180,000	\$ 400,000

DETAILED LABOR COST ESTIMATE - BY AGENCY					
SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	Total
Transportation Planner III	644	\$ 67.26	\$ 2.60	\$ 174.68	\$ 112,500
Transportation Planner II	584	\$ 56.69	\$ 2.64	\$ 149.79	\$ 87,500
Consultant	733	\$ 272.86			\$ 200,000
Total	1961				\$ 400,000

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Safe Streets Evaluation Program
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$400,000	Total PROP L Recommended	\$400,000

SGA Project Number:		Name:	Safe Streets Evaluation Program
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2028
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-218	\$200,000	\$200,000	\$400,000

Deliverables

1. Quarterly progress reports (QPRs) shall include, for each project on the list of projects to be evaluated (attached), work performed in the prior quarter (i.e. evaluation plan development, pre-data collection, post-data collection, and analysis/summary) and anticipated work to be performed in the upcoming quarter. QPRs shall include any revisions/updates to the list of projects that will be evaluated and list any project evaluation fact sheets completed in the prior quarter and to date, in addition to all other requirements described in the Standard Grant Agreement.

2. Project evaluation fact sheets shall be uploaded to the online grants portal with each QPR and/or posted on the Safe Streets Evaluation webpage (www.sfmta.com/safe-streets-evaluation-program).

3. With each year-end report, SFMTA will provide the completed report, confirmation that all of the projects are complete and open for use, and a robust description of all relevant methodology with the metrics used and how they were defined, the data collection methodology, the data analysis methodology, and lessons learned, and the raw data collected for the report. SFMTA will review the cleaned data analysis with SFCTA staff and share a locked excel file with the data and analysis supporting the reports.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Safe Streets Evaluation Program
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$400,000
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- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Brian Liang	Kathryn Studwell
Title:	Transportation Planner	Grant Administration Manager
Phone:	(415) 646-4306	(415) 517-7015
Email:	brian.liang@sfmta.com	kathryn.studwell@sfmta.com

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Curb Ramps Various Locations No. 19
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Curb Ramps
Current PROP L Request:	\$1,212,000
Supervisory Districts	District 04, District 05, District 07, District 09, District 10

REQUEST

Brief Project Description

This project will construct 34 curb ramps at 6 intersections in Districts 4, 5, 7, 9, and 10. This curb ramp construction project meets the City's obligations under federal and state accessibility statutes, regulations, and policies to provide curb ramps that are readily and easily usable by people with disabilities. Public Works and the Mayor's Office on Disability developed a list of curb return locations identified through citizen complaints and requests.

Detailed Scope, Project Benefits and Community Outreach

The scope of this project includes the construction and reconstruction of 34 accessible curb ramps and related sidewalk, curb, gutter, relocated catch basins and roadway work at 6 locations within Districts 4, 5, 7, 9, and 10.

The project includes curb ramps at the following locations:

- 45th Ave and Ortega St
- Judah St and La Playa St*
- Santa Clara Ave and Terrace Drive
- Ogden Ave and Nevada St
- Eddy St and Hyde St*
- Carolina St and Coral Rd

*Judah and La Playa and Eddy and Hyde are particularly complex locations that require coordination with MUNI light rail operations and potential coordination with the property owners for their sub-sidewalk basement.

To limit the construction impacts to the neighboring businesses, SFPW always works on the concrete gutter and curb when a curb ramp is constructed. At the gutter line, SFPW also limits the concrete road base repair to minimize roadway impacts.

Prioritization: The locations are primarily identified through public request and SFPW inspection. Each fiscal year, SFPW and Mayor's Office on Disability (MOD) develop a prioritized list of locations for each of San Francisco's supervisory districts. Citizen requests have one of the most significant impacts on prioritization of curb ramp locations. As SFPW receives new citizen requests, they are added to Public Works' Curb Ramps Information System (CRIS) database.

SFPW's prioritization process for selecting curb ramp locations considers the following criteria:

- Citizen requests
 - Each intersection is assigned an initial priority based on the condition of any existing curb ramps at the location and the disability status of the requester.
 - Intersections with at least one corner with ramps in poor condition and a request from a person with a disability are given the highest initial priority. All locations are then cross-referenced with CRIS project data to determine which intersections are already in the scope of existing construction projects.

The data is then mapped, and unresolved requests are evaluated against geospatial criteria including:

- proximity to government offices and facilities, transportation, places of public accommodation, healthcare facilities, and schools.
- proximity of locations to one another (for construction efficiency purposes) and SFMTA locations vital for access to transit services.
- Intersections are also assessed based on whether they are located in the High Injury Network and whether they have a suspected or confirmed sub-sidewalk basement.

As the design phase develops, unforeseen complications may arise, in which case the project team may choose to swap project locations.

Project Location

45th Ave and Ortega St; Judah St and La Playa St; Santa Clara Ave and Terrace Drive; Ogden Ave and Nevada St; Eddy St and Hyde St; Carolina St and Coral Rd

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$1,212,000.00

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Curb Ramps Various Locations No. 19
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2025	Oct-Nov-Dec	2025
Environmental Studies (PA&ED)	Jan-Feb-Mar	2026	Jul-Aug-Sep	2026
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2025	Jul-Aug-Sep	2026
Advertise Construction	Jul-Aug-Sep	2026		
Start Construction (e.g. Award Contract)	Oct-Nov-Dec	2026		
Operations (OP)				
Open for Use			Jul-Aug-Sep	2027
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2028

SCHEDULE DETAILS

SFPW is coordinating with the St. Francis Homeowners Association for improvements at Santa Clara/Terrace.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Curb Ramps Various Locations No. 19
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-219: Curb Ramps	\$0	\$1,212,000	\$0	\$1,212,000
General Fund	\$0	\$100,000	\$0	\$100,000
Phases In Current Request Total:	\$0	\$1,312,000	\$0	\$1,312,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L	\$0	\$1,212,000	\$0	\$1,212,000
General Fund	\$0	\$100,000	\$390,000	\$490,000
General Fund	\$0	\$0	\$10,000	\$10,000
Funding Plan for Entire Project Total:	\$0	\$1,312,000	\$400,000	\$1,712,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$10,000		Actual Cost
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$390,000		Actual expenditure and Engineer's Estimate of cost to complete
Construction	\$1,312,000	\$1,212,000	Engineer's Estimate
Operations	\$0		
Total:	\$1,712,000	\$1,212,000	

% Complete of Design:	95.0%
As of Date:	06/15/2026
Expected Useful Life:	15 Years

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

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MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of contract	SFPW	Contractor
1. Contract	\$ 1,000,000			
General Work Related Items	\$ 50,000			\$ 50,000
Curb Ramp Related Items	\$ 700,000			\$ 700,000
Sewer Related Items	\$ 250,000			\$ 250,000
2. Construction				
Management/Support	\$ 212,000	21%	\$ 212,000	
3. Contingency	\$ 100,000	10%	\$ 100,000	
TOTAL CONSTRUCTION PHASE	\$ 1,312,000		\$ 312,000	\$ 1,000,000

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Curb Ramps Various Locations No. 19
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$1,212,000	Total PROP L Recommended	\$1,212,000

SGA Project Number:		Name:	Curb Ramps Various Locations No. 19
Sponsor:	Department of Public Works	Expiration Date:	09/30/2028
Phase:	Construction	Fundshare:	92.38%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-219	\$400,000	\$812,000	\$1,212,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR Sponsor shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$1,212,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar).

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	7.62%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	29.21%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Curb Ramps Various Locations No. 19
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$1,212,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Anastasia Haddad	Victoria Chan
Title:	Program Manager	Budget Manager
Phone:	(628) 271-2477	(415) 205-6316
Email:	anastasia.haddad@sfdpw.org	victoria.w.chan@sfdpw.org

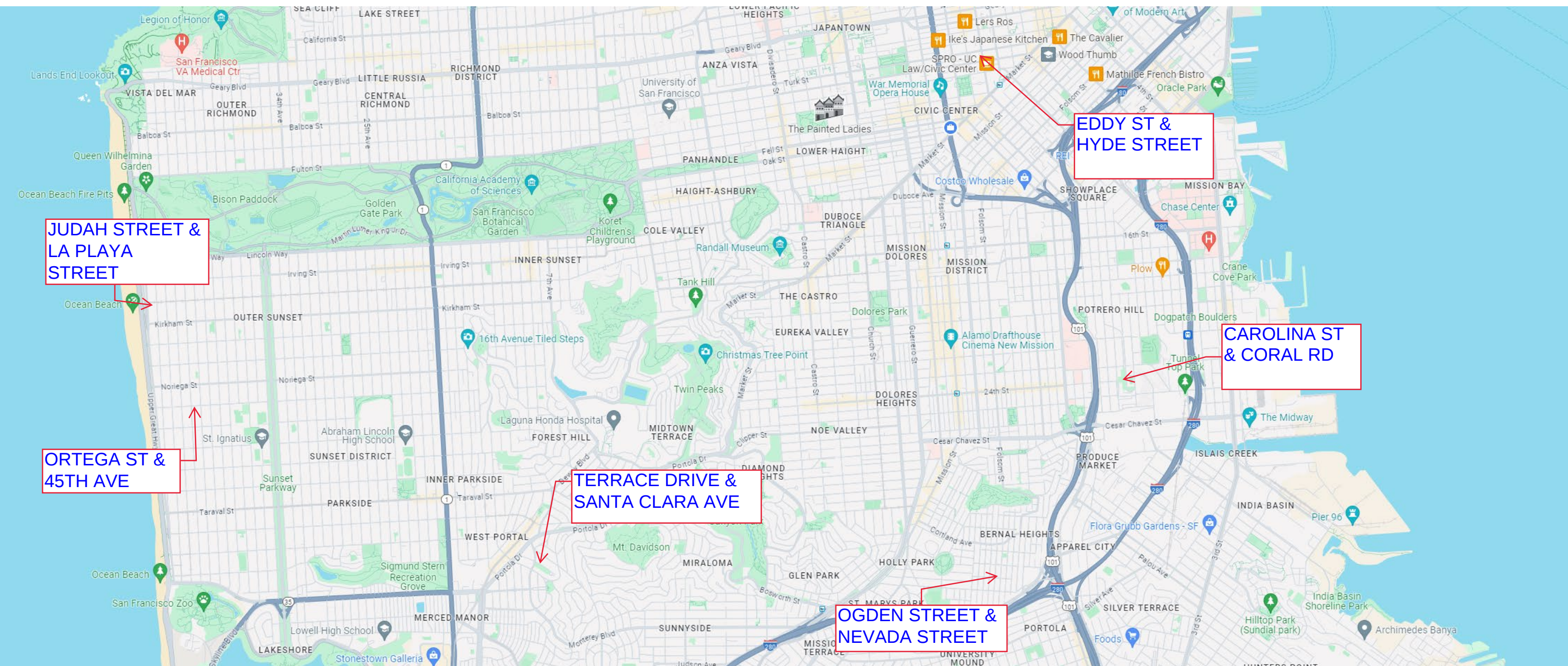
Proposed Locations by District

INTERSECTION	DISTRICT
45 th Ave & Ortega St	4
Judah and La Playa	4
Santa Clara Ave & Terrace Dr	7
Ogden Ave & Nevada St	9
Eddy & Hyde	5
Carolina & Coral Rd	10

PW Various Locations Curb Ramps No. 19

Project Locations

*Project locations may be subject to change.



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San Francisco
County Transportation
Authority

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Neighborhood Transportation Program Coordination
Primary Sponsor:	San Francisco County Transportation Authority

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Neighborhood Transportation Program
Current PROP L Request:	\$250,000
Supervisory District	Citywide

REQUEST

Brief Project Description

The Transportation Authority's Neighborhood Program (NTP) funds planning, development, and implementation of community-based, neighborhood-scale transportation improvements. This request provides support for a NTP Coordinator role at both the Transportation Authority and the SFMTA to support Transportation Authority Board members' efforts to identify potential NTP projects; to develop proposed scope, schedule, budget and funding plans to support allocation requests; and to conduct project delivery oversight.

Detailed Scope, Project Benefits and Community Outreach

The requested Prop L funds will enable the San Francisco Municipal Transportation Agency (SFMTA) and Transportation Authority staff to work with district supervisor offices, implementing agencies, and community stakeholders to support Transportation Authority Board members' efforts to identify potential NTP projects and to develop proposed scope, schedule, budget and funding plans to support allocation of NTP grants, as well as project delivery oversight. It also includes ongoing support of the NTP including regular communications with the district supervisors' offices regarding progress on NTP projects. See the attached table showing the status of all prior NTP projects.

The NTP Guidelines are attached and provide additional detail on how NTP projects are identified and developed in collaboration between SFCTA, SFMTA, and District Supervisors.

Project Location

Funding enables support of projects in all supervisory districts.

Is this project in an Equity Priority Community?	TBD
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Planning/Conceptual Engineering (PLAN)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$300,000.00

Justification for Necessary Amendment

This request includes an amendment to the Neighborhood Transportation Program 5YPP to reprogram \$25,000 in FY 2024/25 Neighborhood Program (NTP) Coordination funds from SFMTA to SFCTA.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Neighborhood Transportation Program Coordination
Primary Sponsor:	San Francisco County Transportation Authority

ENVIRONMENTAL CLEARANCE

Environmental Type:	N/A
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2026	Apr-May-Jun	2027
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)			Apr-May-Jun	2027

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Neighborhood Transportation Program Coordination
Primary Sponsor:	San Francisco County Transportation Authority

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$0	\$250,000	\$0	\$250,000
Phases In Current Request Total:	\$0	\$250,000	\$0	\$250,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$250,000	\$250,000	Previous work of similar scope
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$0		
Operations	\$0		
Total:	\$250,000	\$250,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

BUDGET SUMMARY	
Agency	Project Development and Program Support
SFMTA	\$ 125,000
SFCTA	\$ 125,000
Total	\$ 250,000

DETAILED LABOR COST ESTIMATE - BY AGENCY						
SFCTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
Deputy Director	120	\$ 118.88	2.59	\$ 307.75	0.06	\$ 36,930
Senior Engineer	45	\$ 107.06	2.59	\$ 277.18	0.02	\$ 12,473
Senior Program Analyst	50	\$ 74.80	2.59	\$ 193.65	0.02	\$ 9,682
Principal Transp. Planner	151	\$ 84.07	2.59	\$ 217.65	0.07	\$ 32,865
Senior Transp. Planner	50	\$ 72.49	2.59	\$ 187.69	0.02	\$ 9,385
Transportation Planner	95	\$ 62.42	2.59	\$ 161.61	0.05	\$ 15,353
Intern	115	\$ 28.00	2.59	\$ 72.49	0.06	\$ 8,312
Total	626				0.30	\$ 125,000
SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
9179 Manager V	85	\$ 103.39	\$ 2.56	\$ 264.29	0.04	\$ 22,465
5211 Senior Engineer	85	\$ 115.68	\$ 2.49	\$ 288.15	0.04	\$ 24,492
5241 Engineer	85	\$ 99.95	\$ 2.51	\$ 251.20	0.04	\$ 21,352
5504 Project Manager 2 - Streets	85	\$ 106.70	\$ 2.50	\$ 267.05	0.04	\$ 22,699
5290 Transportation Planner 4 - Streets	152	\$ 88.47	\$ 2.53	\$ 224.22	0.07	\$ 33,991
Total	492				0.24	\$ 125,000

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Neighborhood Transportation Program Coordination
Primary Sponsor:	San Francisco County Transportation Authority

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$250,000	Total PROP L Recommended	\$250,000

SGA Project Number:		Name:	Neighborhood Transportation Program Coordination
Sponsor:	San Francisco County Transportation Authority	Expiration Date:	12/31/2027
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-200	\$125,000	\$125,000

Deliverables

1. Quarterly progress reports shall report on work performed for each supervisorial district as well as general program support and coordination.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP. See attached 5YPP amendment for details.

SGA Project Number:		Name:	Neighborhood Transportation Program Coordination
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2027
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-225	\$125,000	\$125,000

Deliverables

1. Quarterly progress reports shall report on work performed for each supervisorial district as well as general program support and coordination.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Neighborhood Transportation Program Coordination
Primary Sponsor:	San Francisco County Transportation Authority

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$250,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

MP

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Mike Pickford	Mike Pickford
Title:	Principal Transportation Planner	Principal Transportation Planner
Phone:	(415) 522-4822	(415) 522-4822
Email:	mike.pickford@sfcta.org	mike.pickford@sfcta.org

Neighborhood Transportation Program (NTP)
Project Status as of 6/3/2026

Prop L Cycle 1

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Clement Street & 6th Avenue Intersection Improvements	SFMTA	\$125,000	24/25	2025
2	District 2 Turk Boulevard Pedestrian Safety Improvements	SFMTA	\$200,000	25/26	Underway
3	Walter U Lum Place Public Space Study	SFCTA	\$350,000	23/24	2025
3	West Broadway Tunnel Safety	SFMTA	\$261,000	25/26	Underway
4	Great Highway Gateway Study	SFMTA	\$159,145	24/25	Underway
4	Lincoln Way Traffic Signals	SFMTA	\$500,000	24/25	Underway
5	District 5 Daylighting	SFMTA	\$117,500	24/25	Underway
5	District 5 Traffic Calming and Pedestrian Improvements	SFMTA	\$582,500	25/26	Underway
7	Monterey Boulevard Pedestrian Safety Improvements	SFMTA	\$350,000	24/25	Underway
7	Inner Sunset Multimodal Safety and Access Study	SFCTA	\$350,000	23/24	2026
8	Duboce Triangle Slow Streets Study	SFMTA	\$250,000	24/25	Underway
11	District 11 Traffic Calming and Sideshow Deterrence	SFMTA	\$700,000	24/25	Underway

**Neighborhood Transportation Program (NTP)
Project Status as of 6/3/2026**

Planning Projects - Prop K NTIP Cycle 2

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Golden Gate Park Stakeholder Working Group and Action Framework	SFCTA	\$60,000	20/21	2021
2	District 2 Safety Study	SFCTA	\$270,000	22/23	2026
3	District 3 Pedestrian Safety Improvements	SFMTA	\$69,800	19/20	2024
4	District 4 Mobility Improvements Study	SFCTA	\$100,000	19/20	2021
5	Octavia Boulevard Circulation and Accessibility Study Update	SFCTA	\$100,000	19/20	2023
6	Treasure Island Supplemental Transportation Study	SFCTA	\$100,000	21/22	2023
6	Mission Bay School Access Plan	SFCTA	\$249,307	22/23	Underway
7	Ocean Avenue Mobility Action Plan	SFCTA	\$100,000	21/22	2023
8	Slow Duboce Triangle Study	SFCTA	\$7,000	22/23	2022
8	Jane Warner Plaza	SFPW	\$100,000	22/23	2024
9	Alemany Realignment Study	SFCTA	\$100,000	19/20	Cancelled
9	Valencia Long-Term Bikeway Study	SFMTA	\$210,000	22/23	Underway
10	District 10 15 Third Street Bus Study	SFCTA	\$30,000	19/20	2020
11	Alemany Safety	SFMTA	\$100,000	19/20	2020

**Neighborhood Transportation Program (NTP)
Project Status as of 6/3/2026**

Capital Projects - Prop K NTIP Cycle 2

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Anza Bike Lanes	SFMTA	\$220,000	19/20	2022
1	Fulton Street Safety	SFMTA	\$236,215	20/21	2023
1	District 1 Multimodal Transportation Study	SFCTA	\$300,000	22/23	2024
1	38th and Geary Rectangular Rapid Flashing Beacons	SFMTA	\$212,000	22/23	2024
2	District 2 Safety Study Implementation	SFMTA	\$430,000	22/23	Underway
3	District 3 Pedestrian Safety Improvements	SFMTA	\$819,800	19/20	2024
4	District 4 Mobility Improvements Study Additional Funds [NTIP Planning]	SFCTA	\$60,000	20/21	2021
4	District 4 Community Shuttle	SFCTA	\$310,000	22/23	2026
4	Ortega Street Improvements	SFMTA	\$330,000	22/23	2025
5	Buchanan Mall Bulbouts - Golden Gate and Turk	SFPW	\$751,000	20/21	2022
6	Tenderloin Traffic Safety Improvements	SFMTA	\$177,693	20/21	2021
6	Mission Bay School Access Plan	SFMTA	\$10,000 \$60,000	22/23	Underway On reserve
6	District 6 Traffic Calming & Sideshow Deterrence	SFMTA	\$360,000	22/23	Underway
7	District 7 FY20 Participatory Budgeting Priorities	SFMTA	\$132,600	20/21	Underway
7	Lake Merced Quick Build	SFMTA	\$250,000	20/21	2022
7	Ocean Avenue Mobility Action Plan	SFCTA	\$175,000	21/22	2023
7	District 7 Ocean Avenue Multi-Use Path Feasibility Study	SFCTA	\$237,000	22/23	Underway
8	Upper Market Street Safety Improvements	SFMTA	\$500,000	20/21	2023
8	14th Street Road Diet	SFMTA	\$60,700	21/22	2023
8	Next Generation Sanchez Slow Street	SFMTA	\$277,300	22/23	2026
9	Vision Zero Proactive Traffic Calming - Visitacion Valley and Portola Neighborhoods	SFMTA	\$150,000	20/21	Underway
9	District 9 Traffic Calming	SFMTA	\$165,000	21/22	2024
9, 10	Hairball Segments F & G - Additional Funds	SFPW	\$150,000	19/20	2021
10	Visitacion Valley & Portola CBTP Implementation	SFMTA	\$435,000	22/23	On reserve
10	Minnesota and 25th St Intersection Improvements	SFPW	\$400,000	20/21	2025
11	District 11 Traffic Calming Cycle 2	SFMTA	\$600,000	19/20	2026

Neighborhood Transportation Program (NTP)
Project Status as of 6/3/2026

Planning Projects - Prop K NTIP Cycle 1

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	District 1 NTIP Planning Project	SFMTA	\$100,000	14/15	2017
2	Managing Access to the "Crooked Street" (1000 Block of Lombard Street)	SFCTA	\$100,000	14/15	2017
3	District 3 Pedestrian Safety Improvements	SFMTA	\$100,000	15/16	2020
4	66 Quintara Reconfiguration Study	SFMTA	\$100,000	16/17	2018
5	Western Addition Community-Based Transportation Plan	SFMTA	\$100,000	14/15	2017
6	Pedestrian Safety in SOMA Youth and Family Zone - Folsom-Howard Streetscape	SFMTA	\$48,000	15/16	2019
6	Pedestrian Safety in SOMA Youth and Family Zone - Vision Zero Ramp Intersection Study	SFCTA	\$52,000	15/16	2018
7	Balboa Area TDM Study	Planning	\$100,000	15/16	2018
8	Valencia Street Bikeway Implementation Plan	SFMTA	\$50,000	17/18	2019
9	Alemany Interchange Improvement Study	SFCTA	\$100,000	14/15	2017
10	District 10 Mobility Management Study	SFCTA	\$100,000	17/18	2018
11	Geneva-San Jose Intersection Study	SFMTA	\$100,000	15/16	2020

Neighborhood Transportation Program (NTP)

Project Status as of 6/3/2026

Capital Projects - Prop K NTIP Cycle 1

District	Project Name	Lead Agency	NTIP Amount Allocated	Year of Allocation	Year Completed
1	Arguello Blvd Near-Term Improvements	SFMTA	\$188,931	15/16	2018
1	Fulton Street Safety	SFMTA	\$82,521	18/19	2020
2	Lombard Street Corridor	SFMTA	\$400,000	15/16	2020
2	Lombard Crooked Street Reservation & Pricing System Development	SFCTA	\$200,000	16/17	2019
3	Portsmouth Square Community Based Transportation Plan	SFCTA	\$50,000	17/18	2020
3	Jefferson Street Improvements Phase 2	SFPW	\$200,000	17/18	2021
3	Battery and Sansome Bicycle Connections	SFMTA	\$200,000	18/19	2019
4	Sloat/Skyline Intersection Alternatives Analysis	SFMTA	\$250,000	16/17	2023
4	Lower Great Highway Pedestrian Improvements	SFMTA	\$250,000	17/18	2021
5	Frederick/Clayton Traffic Calming	SFMTA	\$175,000	18/19	2022
5	Divisadero Intersection Improvements	SFMTA	\$273,500	18/19	2021
6	Golden Gate Avenue Buffered Bike Lane	SFMTA	\$50,000	15/16	2019
6	Bessie Carmichael Crosswalk	SFMTA	\$28,000	15/16	2018
6	South Park Traffic Calming	SFMTA	\$30,000	16/17	2018
6	Howard Street - Embarcadero to 3rd Street	SFMTA	\$75,000	18/19	2021
6	7th and 8th Streets Freeway Ramp Intersections Near Term Improvements	SFMTA	\$160,000	18/19	2021
7	Lake Merced Bikeway Feasibility	SFMTA	\$150,000	18/19	2021
7	District 7 FY19 Participatory Budgeting Priorities	SFMTA	\$255,000	18/19	Underway
8	Elk Street at Sussex Street Pedestrian Safety Improvements	SFMTA	\$405,000	16/17, 18/19	2023
9	Alemaný Interchange Improvement Project Phase 1	SFMTA	\$276,603	16/17	2021
9	Alemaný Interchange Improvement Project Phase 2	SFPW	\$123,392	17/18	2021
9, 10	Hairball Segments F & G	SFPW	\$400,000	16/17, 17/18	2021
10	Cesar Chavez/Bayshore/Potrero Intersection Improvements	SFMTA	\$100,000	14/15	2016
10	Potrero Hill Pedestrian Safety and Transit Stop	SFMTA	\$60,000	14/15	2022
11	District 11 Near-Term Traffic Calming	SFMTA	\$600,000	17/18	2022

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
 Neighborhood Transportation Program (EP 25)
 Programming and Allocations to Date
 Pending July 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated	\$100,000					\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated	\$100,000					\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated		\$100,000				\$100,000
SFMTA	Neighborhood Program (NTP) Coordination ¹²	PLAN/CER	Programmed		\$50,000				\$50,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated			\$100,000			\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated			\$100,000			\$100,000
SFCTA	Neighborhood Program (NTP) Coordination ¹²	PLAN/CER	Pending				\$125,000		\$125,000
SFMTA	Neighborhood Program (NTP) Coordination ¹²	PLAN/CER	Pending				\$125,000		\$125,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
Any	Neighborhood Program (NTP) Project Placeholder ^{1,2,3,4,5,6,7,8,9,10}	TBD	Programmed	\$0					\$0
Any	Neighborhood Program (NTP) Project Placeholder ^{10,11,13}	TBD	Programmed		\$1,020,855				\$1,020,855
Any	Neighborhood Program (NTP) Project Placeholder	TBD	Programmed			\$1,850,000			\$1,850,000
SFCTA	Walter U Lum Place Public Space Study [NTP] ¹	PLAN/CER	Appropriated	\$236,000					\$236,000
SFMTA	Walter U Lum Place Public Space Study [NTP] ¹	PLAN/CER	Allocated	\$114,000					\$114,000
SFCTA	Inner Sunset Multimodal Safety and Access Study [NTP] ¹	PLAN/CER	Appropriated	\$265,000					\$265,000
SFMTA	Inner Sunset Multimodal Safety and Access Study [NTP] ¹	PLAN/CER	Allocated	\$85,000					\$85,000
SFMTA	Great Highway Gateway [NTP] ²	PLAN/CER	Allocated		\$159,145				\$159,145
SFPW	Clement Street Intersection Improvements ²	PS&E	Allocated		\$25,000				\$25,000
SFPW	Clement Street Intersection Improvements ²	CON	Allocated		\$100,000				\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP] ³	PLAN/CER	Allocated		\$50,000				\$50,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP] ³	PS&E	Allocated		\$100,000				\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP] ³	CON	Allocated		\$550,000				\$550,000
SFMTA	Lincoln Way Traffic Signals [NTP] ⁴	PS&E	Allocated		\$500,000				\$500,000
SFMTA	Duboce Triangle Slow Streets Study [NTP] ⁵	PLAN/CER	Allocated		\$250,000				\$250,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
 Neighborhood Transportation Program (EP 25)
 Programming and Allocations to Date
 Pending July 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Monterey Boulevard Pedestrian Safety Improvement ⁶ [NTP]	PS&E	Allocated		\$60,000				\$60,000
SFMTA	Monterey Boulevard Pedestrian Safety Improvement ⁶ [NTP]	CON	Allocated		\$290,000				\$290,000
SFMTA	District 5 Daylighting [NTP] ⁷	CON	Allocated		\$117,500				\$117,500
SFMTA	West Broadway Tunnel Safety [NTP] ⁸	PS&E	Allocated			\$75,000			\$75,000
SFMTA	West Broadway Tunnel Safety [NTP] ⁸	CON	Allocated			\$186,000			\$186,000
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] ⁹	PS&E	Allocated			\$141,200			\$141,200
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] ⁹	CON	Allocated			\$441,300			\$441,300
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] ¹⁰	PS&E	Allocated			\$67,000			\$67,000
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] ¹⁰	CON	Allocated			\$133,000			\$133,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	PLAN/CER	Pending (Prior)				\$80,000		\$80,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	PS&E	Pending (Prior)				\$31,000		\$31,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	CON	Pending (Prior)				\$338,000		\$338,000
Total Programmed in 2023 5YPP				\$900,000	\$3,372,500	\$3,093,500	\$699,000	\$200,000	\$8,265,000
Total Allocated and Pending				\$900,000	\$2,301,645	\$1,243,500	\$699,000	\$0	\$5,144,145
Total Unallocated				\$0	\$1,070,855	\$1,850,000	\$0	\$200,000	\$3,120,855
Total Programmed in 2023 Strategic Plan				\$4,050,000	\$2,200,000	\$2,050,000	\$200,000	\$200,000	\$8,700,000
Deobligated Funds				\$0	\$0	\$575	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$3,150,000	\$1,977,500	\$934,575	\$435,575	\$435,575	\$435,575
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

- ¹ 5YPP amendment to fund Walter U Lum Place Public Space Study [NTP] and Inner Sunset Multimodal Safety and Access Study [NTP] (Resolution 2024-014, 10/24/2023):
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,850,000 to \$3,150,000.
 Walter U Lum Place Public Space Study: Added project with \$350,000 in FY2023/24.
 Inner Sunset Multimodal Safety and Access Study [NTP Planning]: Added project with \$350,000 in FY2023/24.
- ² 5YPP amendment to fund Great Highway Gateway and Clement Street Intersection Improvements (Resolution 2025-011, 9/24/2024):
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,150,000 to \$2,865,855.
 Great Highway Gateway: Added project with \$159,145 in FY2024/25.
 Clement Street Intersection Improvements: Added projects with \$25,000 PS&E and \$125,000 CON in FY2024/25.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
 Neighborhood Transportation Program (EP 25)
 Programming and Allocations to Date
 Pending July 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
	³ 5YPP amendment to fund District 11 Traffic Calming and Sideshow Deterrence [NTP] (Resolution 2025-025, 12/17/2024): Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,865,855 to \$2,165,855. District 11 Traffic Calming and Sideshow Deterrence [NTP]: Added project with \$700,000 in FY2024/25.								
	⁴ 5YPP amendment to fund Lincoln Way Traffic Signals [NTP] (Resolution 2025-029, 2/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,165,855 to \$1,665,855. Lincoln Way Traffic Signals [NTP]: Added project with \$500,000 in FY2024/25.								
	⁵ 5YPP amendment to fund Duboce Triangle Slow Streets Study [NTP] (Resolution 2025-029, 2/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,665,855 to \$1,415,855. Duboce Triangle Slow Streets Study [NTP]: Added project with \$250,000 in FY2024/25.								
	⁶ 5YPP amendment to fund Monterey Boulevard Pedestrian Safety Improvement [NTP] (Resolution 2025-038, 3/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,415,855 to \$1,065,855. Monterey Boulevard Pedestrian Safety Improvement [NTP]: Added project with \$350,000 in FY2024/25.								
	⁷ 5YPP amendment to fund District 5 Daylighting [NTP] (Resolution 2025-046, 5/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,065,855 to \$948,355 District 5 Daylighting [NTP]: Added project with \$117,500 in FY2024/25.								
	⁸ 5YPP amendment to fund West Broadway Tunnel Safety [NTP] (Resolution 2026-019, 10/28/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$948,355 to \$687,355 West Broadway Tunnel Safety [NTP]: Added project with \$75,000 for design and \$186,000 for construction in FY2025/26.								
	⁹ 5YPP amendment to fund District 5 Traffic Calming and Pedestrian Improvements [NTP] (Resolution 2026-033, 2/24/2026): Neighborhood Program (NTP) Project Placeholder: Reduced from \$687,355 to \$104,855 District 5 Traffic Calming and Pedestrian Improvements [NTP]: Added project with \$141,200 for design and \$441,300 for construction in FY2025/26.								
	¹⁰ 5YPP amendment to fund District 2 Turk Boulevard Pedestrian Safety [NTP] (Resolution 2026-054, 5/19/2026): Neighborhood Program (NTP) Project Placeholder: Reduced from \$104,855 to \$0 in FY2023/24 Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,000,000 to \$1,904,855 in FY2024/25 District 2 Turk Boulevard Pedestrian Safety [NTP]: Added project with \$67,000 for design and \$133,000 for construction in FY2025/26.								
	¹¹ 5YPP amendment to fund Fulton Street Safety Improvements Study [NTP] (Resolution 2026-XX, 6/23/2026): Neighborhood Program (NTP) Project Placeholder: Reduced \$1,904,855 to \$1,455,855 in FY2024/25 Fulton Street Safety Improvements Study [NTP]: Added project with \$80,000 for planning, \$31,000 for design, and \$338,000 for construction in FY2026/27.								
	¹² 5YPP amendment to reprogram \$25,000 in FY 2024/25 Neighborhood Program (NTP) Coordination funds from SFMTA to SFCTA in FY 2026/27. (Resolution 2026-XX, 7/28/2026)								

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Avenue Bike and Pedestrian Safety Improvements
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Equity Priority Transportation Program
Current PROP L Request:	\$250,000
Supervisory District	District 10

REQUEST

Brief Project Description

Implement new pedestrian and bicycle facilities on the Visitacion Avenue corridor in the southeastern section of San Francisco's McLaren Park to calm traffic, improve access to Visitacion Valley Middle School, and better connect the Visitacion Valley and Sunnydale neighborhoods to the park's program areas and trail network. The project is being implemented by SFPW and coordinated with Mercy Housing to develop a cohesive network of paths and bike facilities that connect the park to the Sunnydale Community.

Detailed Scope, Project Benefits and Community Outreach

Pedestrian improvements include:

1. Construction of a new 1,275 linear feet (LF) sidewalk, from Visitacion Valley Middle School south to Hahn Street
2. One new crosswalk at Leland Avenue with two pedestrian scale light poles. Installation of pedestrian scale lighting will also be featured, up to 12 light poles funding dependent along the sidewalks and installation of two flashing beacons at the crosswalk.

Bicycle facility improvements include:

1. The construction of a 2,200 LF two-way cycle track (for a total of 4,400 LF when counting each direction separately). The cycle track will be located in the upper section (See "Section 1" in attached diagrams) which start at Mansell Street and Visitacion Avenue, and end at Visitacion Avenue and the Leland Avenue crosswalk
2. The construction of an off-road multi-use path (1,500 LF when counting each direction separately) that will depart from Visitacion Avenue at Leland Avenue crosswalk and head to the southern border of SFRPD property, along the Gleneagles Golf Course where it will connect to an existing pedestrian path that travels through Herz Playground and provides connections to Hahn Street and Sunnydale Avenue. (See "Section 2" in attached diagrams)

The Recreation and Parks Department has coordinated with Mercy Housing on multiple projects along the boundary of the park and Sunnydale Housing and has developed a cohesive space including connecting bike paths and walking facilities. In the future, this bikeway will connect to the Sunnydale Linear Park and Bikeway through Sunnydale Block 2 Open Space which is being administered and funded by Mercy Housing.

Project Location

Visitacion Avenue in McLaren Park between Hahn Street and Mansell Street

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$1,000,000.00

Justification for Necessary Amendment

This request includes an amendment to the Equity Priority Transportation Program 5YPP to reprogram \$250,000 from the Visitation Valley & Portola Community Based Transportation Plan (CBTP) Implementation Placeholder to the subject project with SFPW as the sponsor agency. The placeholder is intended to fund implementation of pedestrian, bicycle, and traffic calming improvements recommended through the CBTP, which was completed in 2023. The subject project is recommended in the CBTP and also includes elements of the recommended Vis Valley Greenway Connector. SFMTA has expressed support for this 5YPP amendment and is expected to request the remaining \$750,000 in placeholder funds in Fall 2026 to implement additional CBTP recommendations. See attached 5YPP amendment for details.

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Avenue Bike and Pedestrian Safety Improvements
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jan-Feb-Mar	2022	Oct-Nov-Dec	2023
Environmental Studies (PA&ED)	Oct-Nov-Dec	2024	Oct-Nov-Dec	2024
Right of Way				
Design Engineering (PS&E)	Oct-Nov-Dec	2023	Jan-Feb-Mar	2026
Advertise Construction	Apr-May-Jun	2026		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Jul-Aug-Sep	2027
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2027

SCHEDULE DETAILS

The Project has been awarded two program grants that require all grant expenditures for grant deliverables expended by October 30, 2027 (Priority Conservation Area Grant) and November 30, 2027 (Affordable Housing Sustainable Communities (AHSC)).

Mercy Housing has recently begun comprehensive planning for the Block 2 open space. Accordingly, the open space, including the connecting multi-use path connecting the RPD multi-use path are in the planning and design phase, and a precise construction date is not available at this time.

All sections of the Visitacion Avenue Bicycle and Pedestrian Safety Project will be completed in one phase as represented in the application.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Avenue Bike and Pedestrian Safety Improvements
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-226: Equity Priority Transportation Program	\$250,000	\$0	\$0	\$250,000
Affordable Housing Sustainable Communities	\$0	\$2,258,188	\$0	\$2,258,188
Clean and Safe Neighborhood Park Bond Funding - Issuance #1	\$0	\$1,014,966	\$0	\$1,014,966
Clean and Safe Neighborhood Park Bond Funding - Issuance #2	\$0	\$700,000	\$0	\$700,000
Pacific Gas and Electric	\$737,928	\$0	\$0	\$737,928
Priority Conservation Area Grant	\$0	\$750,000	\$0	\$750,000
TFCA	\$341,000	\$0	\$0	\$341,000
Phases In Current Request Total:	\$1,328,928	\$4,723,154	\$0	\$6,052,082

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L	\$250,000	\$0	\$0	\$250,000
Affordable Housing Sustainable Communities	\$0	\$2,505,299	\$0	\$2,505,299
Clean and Safe Neighborhood Park Bond	\$0	\$400,000	\$0	\$400,000
Clean and Safe Neighborhood Park Bond Funding - Issuance #1	\$0	\$1,090,000	\$0	\$1,090,000
Clean and Safe Neighborhood Park Bond Funding - Issuance #2	\$0	\$700,000	\$0	\$700,000
Development Impact Fees	\$0	\$162,999	\$0	\$162,999
Pacific Gas and Electric	\$737,928	\$212,072	\$0	\$950,000
Priority Conservation Area Grant	\$0	\$110,981	\$0	\$110,981
Priority Conservation Area Grant	\$0	\$750,000	\$0	\$750,000
Priority Conservation Area Planning Grant	\$0	\$48,219	\$0	\$48,219

TFCA	\$341,000	\$0	\$0	\$341,000
Funding Plan for Entire Project Total:	\$1,328,928	\$5,979,570	\$0	\$7,308,498

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$110,981		Actual Costs pending update
Environmental Studies	\$0		N/A
Right of Way	\$0		N/A
Design Engineering	\$1,145,435		Actual Costs + Remaining Advertising/Bid Process Costs
Construction	\$6,052,082	\$250,000	San Francisco Department of Public Works
Operations	\$0		N/A
Total:	\$7,308,498	\$250,000	

% Complete of Design:	100.0%
As of Date:	02/23/2026
Expected Useful Life:	10 Years

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)							
Budget Line Item	Totals	% of contract	SFPW	SFMTA	SFRPD	Consultant	Contractor
1. Construction Contract (base bid)							
Task 1: Mobilization	\$ 359,150	12%					\$ 359,150
Task 2: Demolition/Site Prep	\$ 419,810	14%					\$ 419,810
Task 3: Conc/Street Improv	\$ 1,196,521	39%					\$ 1,196,521
Task 4: Utilities	\$ 442,690	14%					\$ 442,690
Task 5: Erosion/Barriers	\$ 630,700	20%					\$ 630,700
Task 6: Structural	\$ 36,000	1%					\$ 36,000
Subtotal - Construction Contract (base bid)	\$ 3,084,871						\$ 3,084,871
Contingency 1: Construction Contract (Base Bid) 10%	\$ 308,487	10%	\$ 308,487				
Total Construction Contract (base bid)	\$ 3,393,358						
2. Construction Contract (alternates)							
Alt 1: Alt Bid Item - Hot mix asphalt (type A 1/2 inch maximum w/ medium grading) cold planing	\$ 70,000				\$ 70,000		
Alt 2: Alt Bid Item - Fence fabric replacement	\$ 20,000				\$ 20,000		
Alt 3: Alt Bid item- 12 Pedestrian Lights- trenching, conduits, utility boxes, light fix footings	\$ 611,116				\$ 611,116		
Alt 5: Alt Bid item- Asphalt Sidewalk in lieu of concrete	\$ 142,619				\$ 142,619		
Subtotal- Construction Contract (alternates)	\$ 843,735				\$ 843,735		
Contingency 2: Construction Contract (Alternates) 10%	\$ 84,374				\$ 84,374		
Total Construction Contract (alternates)	\$ 928,109						
3. Project Management	\$ 160,000	5%	\$ 60,000		\$ 100,000		
4. Construction Management/Const Support	\$ 1,062,975	34%	\$ 825,169	\$ 164,700		\$ 73,106	
6. Reserve							
Reserve 1: Soft Costs	\$ 100,000				\$ 100,000		
Reserve 2: Project	\$ 407,640				\$ 407,640		
TOTAL CONSTRUCTION PHASE	\$ 6,052,082		\$ 1,193,656	\$ 164,700	\$ 2,379,484	\$ 73,106	\$ 3,084,871

1. Contingency 1 - Construction Contract (base bid): 10% of the construction base bid contract is held for unforeseen conditions discovered during construction are held by SFPW until needed during construction

2. Contingency 2 - Construction Contract (alternates): 10% of the construction alternates contract is held for unforeseen conditions discovered during construction are held by SFRPD until alternates are awarded

6. Reserve 1 - Soft Cost: Will cover any additional design fees, additional project management (PW/RPD) associated with unforeseen conditions during construction for design team currently under contract

6. Reserve 2 - Project: Will cover either a) construction (above 10% contingency) and/or b) soft cost for additional consultants (ie biologist for tree removal) due to unforeseen conditions and/or c) direct costs. Unknowns for this narrow steep and winding road used by vehicles, buses bicycles, pedestrians, include inaccurate or no as-builts documents, construction coordination along a very busy narrow road with no adjacent parallel roads to direct traffic to, site with a mid point transportation bus stop, a mid point middle school with pick up drop off, road that leads to an active park/playground, community garden, swimming pool and rec center all highly used by public and youth. Project reserve will also cover incidental costs such as project information banners (+replace vandalized), CO cost estimator, permits, coordination required with other city agencies (SFMTA, SFPUC, SFUSD, MOHCD) for unforeseen issues beyond those consultants currently under contract.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitacion Avenue Bike and Pedestrian Safety Improvements
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$250,000	Total PROP L Recommended	\$250,000

SGA Project Number:		Name:	Visitacion Avenue Bike and Pedestrian Safety Improvements
Sponsor:	Department of Public Works	Expiration Date:	09/30/2028
Phase:	Construction	Fundshare:	4.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-226	\$188,000	\$62,000	\$250,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR (due July 31, 2026) Sponsor shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The recommended allocation is contingent upon amendment of the Equity Priority Transportation Program 5YPP. See attached 5YPP amendment for details.

2. The recommended allocation is conditioned on the project securing full funding for the construction phase, namely Transportation Fund for Clean Air funds (anticipated SFCTA action July 28, 2026) and PG&E funds (anticipated Board of Supervisors action in July 2026).

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	95.87%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	96.58%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Visitation Avenue Bike and Pedestrian Safety Improvements
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$250,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

LL

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Lorina Louie	Victoria Chan
Title:	Project Manager	Budget Manager
Phone:	(628) 271-2467	(415) 205-6316
Email:	lorina.louie@sfdpw.org	victoria.w.chan@sfdpw.org

New multi-use path
Connecting Visitation Ave to
Sunnydale and Herz Rec
Center

New crosswalk
at Leland Ave

Visitation Ave Pedestrian and Bicycle Improvement Project

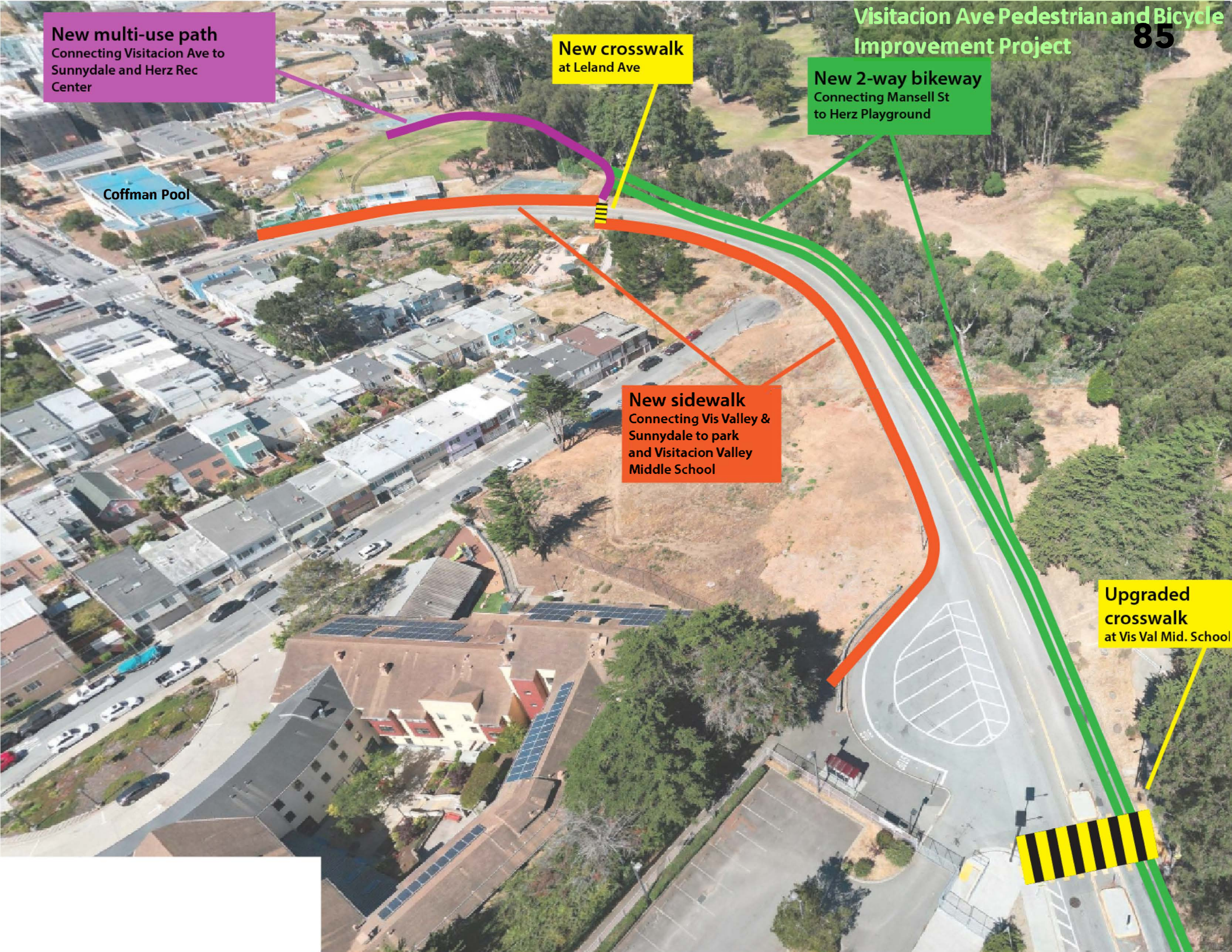
85

New 2-way bikeway
Connecting Mansell St
to Herz Playground

Coffman Pool

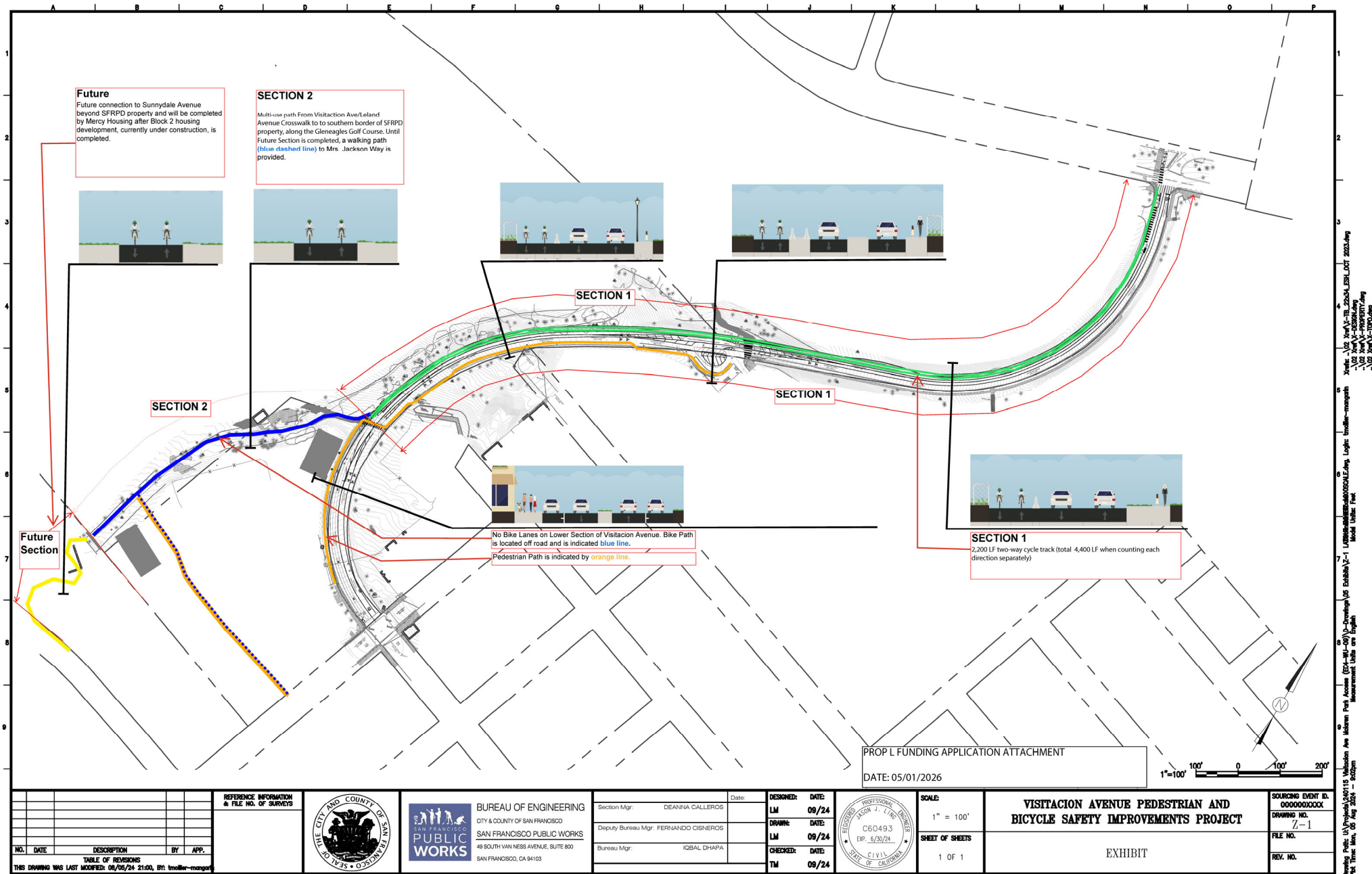
New sidewalk
Connecting Vis Valley &
Sunnydale to park
and Visitation Valley
Middle School

**Upgraded
crosswalk**
at Vis Val Mid. School



86 Current Visitation Ave and Leland Ave showing lack of sidewalk along Visitation Avenue and lack of a crosswalk leading to multi-use path





2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
Equity Priority Transportation Program (EP 26)
Programming and Allocations to Date
Pending July 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
TBD	Brotherhood Way Safety and Circulation Plan Implementation Placeholder	TBD	Programmed			\$1,000,000			\$1,000,000
TBD	Citywide Equity Planning Placeholder ¹	TBD	Programmed		\$160,110				\$160,110
TBD	Community Based Transportation Plan Implementation Placeholder	TBD	Programmed			\$600,000			\$600,000
TBD	Community Based Transportation Plan Implementation Placeholder	TBD	Programmed				\$600,000		\$600,000
TBD	Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon) ²	PLAN/CER	Programmed		\$0				\$0
TBD	Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon) ²	PLAN/CER	Programmed			\$0			\$0
TBD	Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon)	PLAN/CER	Programmed				\$100,000		\$100,000
SFMTA	Visitacion Valley & Portola Community Based Transportation Plan Implementation Placeholder ³	TBD	Programmed		\$150,000				\$150,000
SFMTA	Visitacion Valley & Portola Community Based Transportation Plan Implementation Placeholder	TBD	Programmed			\$600,000			\$600,000
SFPW	Visitacion Avenue Bike and Pedestrian Safety Improvements ³	CON	Pending			\$250,000			\$250,000
SFCTA	Bayview Street Safety and Truck Relief Study ¹	PLAN/CER	Appropriated		\$139,890				\$139,890
SFCTA	Mission/Alemany Community Based Transportation Plan ²	PLAN/CER	Appropriated			\$200,000			\$200,000

Total Programmed in 2023 5YPP	\$0	\$450,000	\$2,650,000	\$700,000	\$0	\$3,800,000
Total Allocated and Pending	\$0	\$139,890	\$450,000	\$0	\$0	\$589,890
Total Unallocated	\$0	\$310,110	\$2,200,000	\$700,000	\$0	\$3,210,110
Total Programmed in 2023 Strategic Plan	\$0	\$800,000	\$2,300,000	\$700,000	\$0	\$3,800,000
Deobligated Funds	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity	\$0	\$350,000	\$0	\$0	\$0	\$0
Pending Allocation/Appropriation						
Board Approved Allocation/Appropriation						

FOOTNOTES:

¹ 5YPP amendment to fund Bayview Street Safety and Truck Relief Study (Resolution 2025-022, 12/10/2024):

Citywide Equity Planning Placeholder: Reduced from \$300,000 to \$160,110 in FY2023/24.

Bayview Street Safety and Truck Relief Study: Added project with \$139,890 in FY2024/25.

² 5YPP amendment to fund Mission/Alemany Community Based Transportation Plan (Resolution 2026-033, 02/24/2026):

Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon): Reduced from \$100,000 to \$0 in FY2024/25.

Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon): Reduced from \$100,000 to \$0 in FY2025/26.

Mission/Alemany Community Based Transportation Plan: Added project with \$200,000 for planning in FY2025/26.

³ 5YPP amendment to fund Visitacion Avenue Bike and Pedestrian Safety Improvements (Resolution 2027-0xx, 07/28/2026):

Visitacion Valley & Portola Community Based Transportation Plan Implementation Placeholder: Reduced from \$400,000 to \$150,000 in FY2024/25.

Visitacion Avenue Bike and Pedestrian Safety Improvements: Added project with \$250,000 for construction in FY2025/26.