



Memorandum

AGENDA ITEM 5

DATE: June 29, 2026

TO: Transportation Authority Board

FROM: Anna LaForte - Deputy Director of Policy & Programming

SUBJECT: 7/14/2026 Board Meeting: Allocate \$3,055,000 and Appropriate \$125,000 in Prop L Funds, with Conditions, for Six Requests

RECOMMENDATION ☐ Information ☒ Action

Allocate \$2,530,000 in Prop L funds, with conditions, to San Francisco Public Works (SFPW) for:

1. Street Repair and Cleaning Equipment (\$300,000)
2. Public Sidewalk and Curb Repair (\$768,000)
3. Curb Ramps (\$1,212,000)
4. Visitacion Avenue Bike and Pedestrian Safety Improvements (\$250,000)

Allocate \$525,000 in Prop L funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for:

5. Safe Streets Evaluation Program (\$400,000)
6. Neighborhood Transportation Program Coordination (\$125,000)

Appropriate \$125,000 in Prop L funds, with conditions, for:

7. Neighborhood Transportation Program Coordination

SUMMARY

Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.

- ☒ Fund Allocation
- ☒ Fund Programming
- ☐ Policy/Legislation
- ☐ Plan/Study
- ☐ Capital Project Oversight/Delivery
- ☐ Budget/Finance
- ☐ Contract/Agreement
- ☐ Other:



DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is enclosed, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$3,055,000 and appropriate \$125,000 in Prop L funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the enclosed Allocation Request Forms.

Attachment 4 shows the Prop L Fiscal Year 2026/27 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations and appropriation and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's adopted Fiscal Year 2026/27 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its June 24, 2026 meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Summary of Requests
- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - Prop L Allocations Summary - FY26/27
- Attachment 5 - Resolution
- Enclosure - Allocation Request Forms (6)

Attachment 1: Summary of Requests Received

						Leveraging			
Source	EP Line No./ Program ¹	Project Sponsor ²	Project Name	Current Prop L Request	Total Cost for Requested Phase(s)	Expected Leveraging by EP Line ³	Actual Leveraging by Project Phase(s) ⁴	Phase(s) Requested	District(s)
Prop L	15	SFPW	Street Repair and Cleaning Equipment	\$ 300,000	\$ 368,000	95%	18%	Construction	Citywide
Prop L	16	SFPW	Public Sidewalk and Curb Repair	\$ 768,000	\$ 1,014,936	78%	24%	Construction	Citywide
Prop L	18	SFMTA	Safe Streets Evaluation Program	\$ 400,000	\$ 400,000	83%	0%	Planning	Citywide
Prop L	19	SFPW	Curb Ramps Various Locations No. 19	\$ 1,212,000	\$ 1,312,000	80%	8%	Construction	4, 5, 7, 9, 10
Prop L	25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$ 250,000	\$ 250,000	78%	0%	Planning	Citywide
Prop L	26	SFPW	Visitation Avenue Bike and Pedestrian Safety Improvements	\$ 250,000	\$ 6,052,082	78%	96%	Construction	10
	TOTAL			\$ 3,180,000	\$ 9,397,018				

Footnotes

¹ "EP Line No./Program" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Street Resurfacing, Rehabilitation, and Maintenance; Pedestrian and Bicycle Facilities Maintenance; Safer and Complete Streets; Curb Ramps; Neighborhood Transportation Program; and Equity Priority Transportation Program).

² Acronyms: SFPW (San Francisco Public Works), SFMTA (San Francisco Municipal Transportation Agency), and SFCTA (San Francisco County Transportation Authority).

³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions¹

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
15	SFPW	Street Repair and Cleaning Equipment	\$300,000	Requested funds will be used to purchase one new front-end loader to replace equipment that has exceeded its useful life. This piece of equipment is California Air Resources Board compliant and will meet current emissions standards. The loader is expected to be placed in service by June 2027.
16	SFPW	Public Sidewalk and Curb Repair	\$768,000	SFPW is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The Tree Maintenance Fund is used to repair sidewalks damaged by City-maintained trees. Requested Prop L funds will be used to repair damaged public sidewalk, curb and gutters, and angular returns not related to street tree damage at approximately 200 locations. See the enclosed allocation request form with a list of outstanding sidewalk and curb repair locations. SFPW expects to complete the work funded by this request by June 2027.
18	SFMTA	Safe Streets Evaluation Program	\$400,000	The SFMTA's Safe Streets Evaluation Program tracks progress and measures performance for key traffic calming, bicycle, and pedestrian safety projects that support the Street Safety Initiative. Prop L funds will support pre- and post data collection and analysis of at least 18 quick-build and safety projects, to improve traffic safety. See enclosed allocation request form for the list of proposed projects to be evaluated, which are primarily quick builds, the annual citywide bike count, and a rectangular rapid flashing beacon study. For more information and evaluation results, visit www.sfmta.com/safe-streets-evaluation-program . Evaluations will be completed by June 2028.
19	SFPW	Curb Ramps Various Locations No. 19	\$1,212,000	Prop L funds will be used to construct 34 curb ramps and related sidewalk, curb, gutter, related catch basins and roadway work at 6 intersections. This project meets the City's obligations under federal and state accessibility statutes, regulations, and policies to provide curb ramps that are readily and easily usable by people with disabilities. Project locations include 45th Avenue and Ortega Street, Judah Street and La Playa Street, Santa Clara Avenue and Terrace Drive, Ogden Avenue and Nevada Street, Eddy Street and Hyde Street, and Carolina Street and Coral Road. SFPW expects the project will be open for use by September 2027.
25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$250,000	The Transportation Authority's Neighborhood Program (NTP) funds planning, development, and implementation of community-based, neighborhood-scale transportation improvements. This request provides support for a NTP Coordinator role at both the Transportation Authority and the SFMTA (in the amount of \$125,000 for each agency) to support Transportation Authority Board members' efforts to identify potential NTP projects; to develop proposed scope, schedule, budget and funding plans to support allocation requests; and to conduct project delivery oversight. This request will fund work through June 2027.

Attachment 2: Brief Project Descriptions¹

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
26	SFPW	Visitacion Avenue Bike and Pedestrian Safety Improvements	\$250,000	Requested will be used for the construction phase of new pedestrian and bicycle facilities in the Visitacion Avenue corridor in the southeastern section of San Francisco's McLaren Park. This project is a collaboration between the Recreation and Parks Department with Mercy Housing and SFPW to calm traffic, improve access to Visitacion Valley Middle School, and better connect the Visitacion Valley and Sunnysdale neighborhoods to McLaren Park's program areas and trail network. The scope includes new sidewalk, new or upgraded crosswalks, a two-way cycle track on Visitacion Avenue between Mansell Street and Leland Avenue, and an off-road multi-use path connecting Visitacion Avenue to Sunnysdale and Herz Recreation Center. The project is expected to be open for use by September 2027.

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations¹

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
15	SFPW	Street Repair and Cleaning Equipment	\$ 300,000	
16	SFPW	Public Sidewalk and Curb Repair	\$ 768,000	
18	SFMTA	Safe Streets Evaluation Program	\$ 400,000	Deliverable: With each year-end report, SFMTA will provide the completed report, confirmation that all of the projects are complete and open for use, and a robust description of all relevant methodology with the metrics used and how they were defined, the data collection methodology, the data analysis methodology, and lessons learned, and the raw data collected for the report. SFMTA will review the cleaned data analysis with SFCTA staff and share a locked excel file with the data and analysis supporting the reports.
19	SFPW	Curb Ramps Various Locations No. 19	\$ 1,212,000	Special condition: The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$1,212,000) pending receipt of evidence of completion of design (e.g. copy of certifications page or workorder, internal design completion documentation, or similar).
25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$ 250,000	Special condition: The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to reprogram \$25,000 in FY 2024/25 Neighborhood Program Coordination placeholder funds from SFMTA to SFCTA. See enclosed allocation request and 5YPP amendment for details.

Attachment 3: Staff Recommendations¹

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
26	SFPW	Visitation Avenue Bike and Pedestrian Safety Improvements	\$ 250,000	Special conditions: This request includes an amendment to the Equity Priority Transportation Program 5YPP to reprogram \$250,000 from the Visitation Valley & Portola Community Based Transportation Plan (CBTP) Implementation Placeholder to the subject project with SFPW as the sponsor agency. This placeholder is intended to fund implementation of pedestrian, bicycle, and traffic calming improvements recommended through the CBTP, which was completed in 2023. The subject project is recommended in the CBTP and also includes elements of the recommended Vis Valley Greenway Connector. SFMTA has expressed support for this 5YPP amendment and is expected to request the remaining \$750,000 in placeholder funds later in 2026 to implement additional CBTP recommendations. See enclosed allocation request and 5YPP amendment for details. The recommended allocation is also conditioned on the project securing full funding for the construction phase, namely Transportation Fund for Clean Air funds (anticipated SFCTA action July 28, 2026) and PG&E funds (anticipated Board of Supervisors action in July 2026).
TOTAL			\$ 3,180,000	

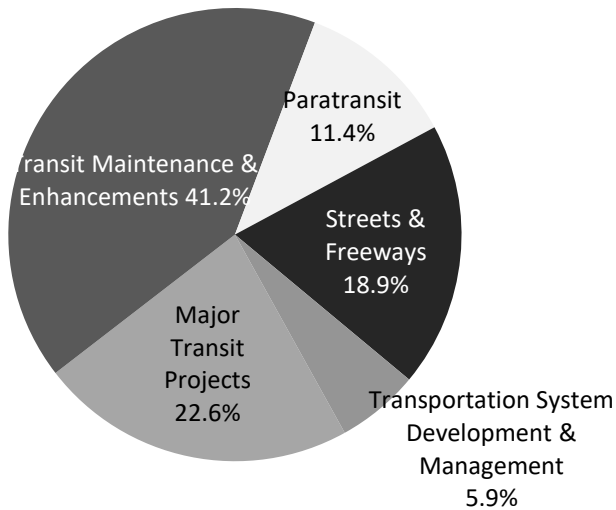
¹ See Attachment 1 for footnotes.

Attachment 4.
Prop L Summary - FY2026/27

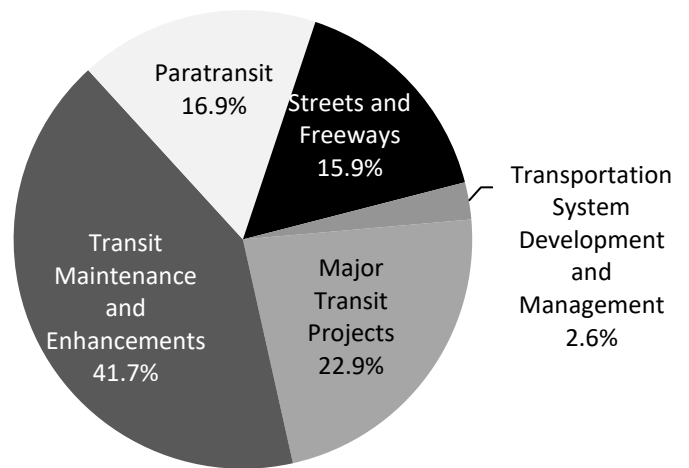
PROP L SALES TAX						
FY 2026/27	Total	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY2030/31
Prior Allocations	\$ 25,906,000	\$ 12,439,000	\$ 9,042,700	\$ 1,400,000	\$ -	\$ -
Current Request(s)	\$ 3,180,000	\$ 1,268,000	\$ 1,912,000	\$ -	\$ -	\$ -
New Total Allocations	\$ 29,086,000	\$ 13,707,000	\$ 10,954,700	\$ 1,400,000	\$ -	\$ -

The above table shows maximum annual cash flow for all FY 2026/27 allocations and appropriations approved to date, along with the current recommended allocations and appropriation.

Prop L Expenditure Plan



Prop L Investments To Date (Including Pending Allocations)





RESOLUTION ALLOCATING \$3,055,000 AND APPROPRIATING \$125,000 IN PROP L FUNDS, WITH CONDITIONS, FOR SIX REQUESTS

WHEREAS, The San Francisco County Transportation Authority (Transportation Authority) received six requests for a total of \$3,180,000 in Prop L transportation sales tax funds, as summarized in Attachments 1 and 2 and detailed in the enclosed allocation request forms; and

WHEREAS, The requests seek funds from the following Prop L Expenditure Plan programs: Street Resurfacing, Rehabilitation, and Maintenance; Pedestrian and Bicycle Facilities Maintenance; Safer and Complete Streets; Curb Ramps; Neighborhood Transportation Program; and Equity Priority Transportation Program; and

WHEREAS, As required by the voter-approved Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for each of the aforementioned Prop L programs; and

WHEREAS, Four of the six Prop L requests are consistent with the relevant 5YPPs; and

WHEREAS, The joint San Francisco Municipal Transportation Agency's (SFMTA) and Transportation Authority request for Neighborhood Transportation Program Coordination requires amendment of the Prop L Neighborhood Transportation Program 5YPP to reprogram \$25,000 in FY 2024/25 Neighborhood Program Coordination placeholder funds from SFMTA to the Transportation Authority, as detailed in the enclosed allocation request form; and

WHEREAS, San Francisco Public Works' (SFPW) request for the Visitacion Avenue Bike and Pedestrian Safety Improvements project requires amendment of the Prop L Equity Priority Transportation Program 5YPP to add the subject project with funds from the Visitacion Valley & Portola Community Based Transportation Plan



(CBT) Implementation Placeholder, as detailed in the enclosed allocation request form; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating \$3,055,000 and appropriation \$125,000 in Prop L funds, with conditions, for six requests, as described in Attachment 3 and detailed in the enclosed allocation request forms, which include staff recommendations for Prop L allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedules; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's adopted Fiscal Year 2026/27 budget to cover the proposed actions; and

WHEREAS, At its June 24, 2026, meeting, the Community Advisory Committee (CAC) was briefed on the subject requests and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop L Neighborhood Transportation Program and Equity Priority Transportation Program 5YPPs, as detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Transportation Authority hereby allocates \$3,055,000 and appropriates \$125,000 in Prop L funds, with conditions, for six requests as summarized in Attachment 3 and detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation and appropriation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L Expenditure Plan, the Prop L Strategic Plan, and the relevant 5YPPs; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject



to the Fiscal Year Cash Flow Distribution Schedules detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L Allocation Summaries - FY 2026/27

Enclosure – Allocation Request Forms (6)