

Transit Fiscal Cliff Update



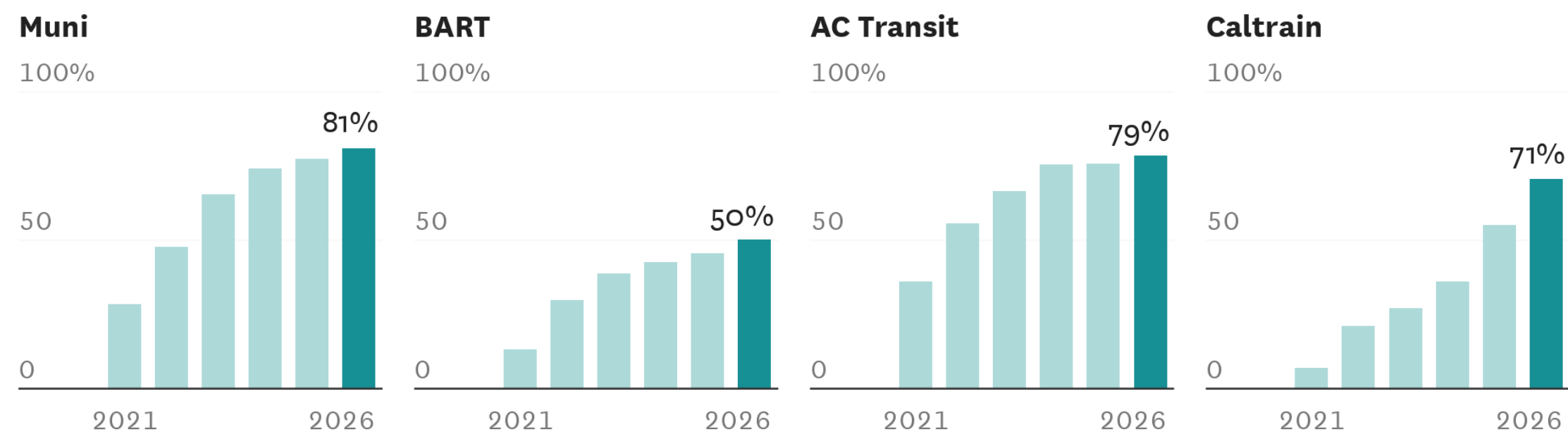
San Francisco
County Transportation
Authority

Transportation Authority Board – Agenda Item 12
July 28, 2026

Transit Recovery

Bay Area transit ridership has been steadily increasing since the pandemic

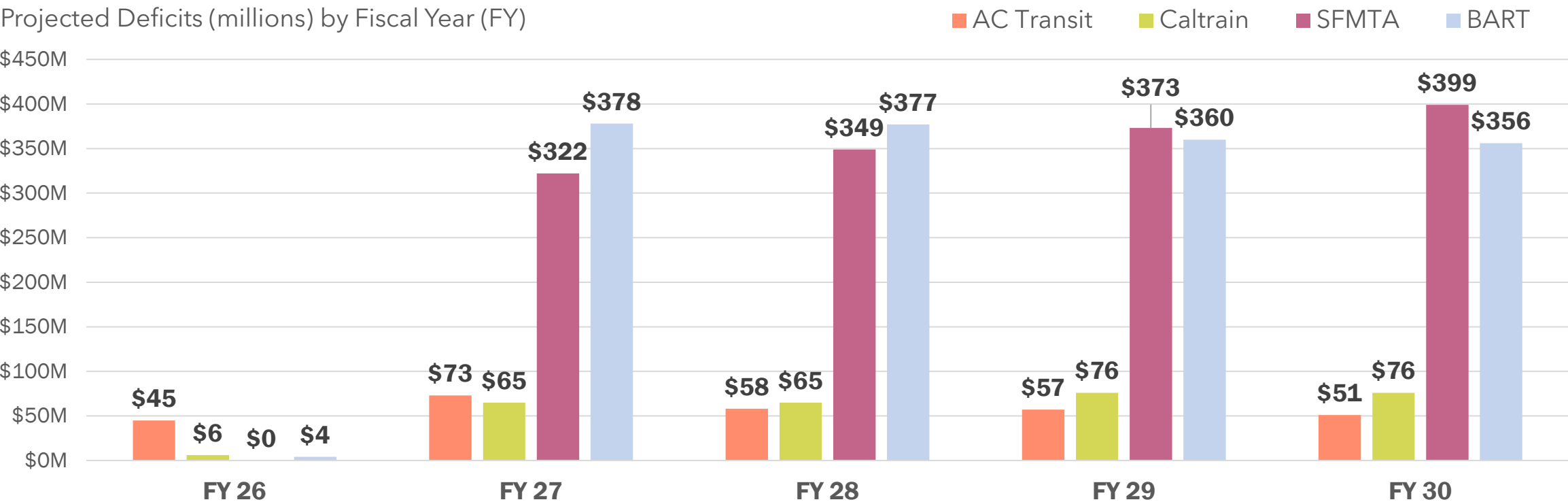
Average weekday ridership as percentage of 2019 ridership for January through April



Source: SF Chronicle

Transit Operator Shortfalls

State and federal COVID-19 relief funds have run dry



Source: SB 63 Independent Oversight Committee
March 6, 2026 - Introduction to SB 63 and the
Financial Efficiency Review Presentation

Cumulative Deficit FY26-30	AC Transit	Caltrain	SFMTA	BART	Total
	\$284 M	\$289 M	\$1,443 M	\$1,475 M	\$3,490 M

No Funding Scenarios - Potential Service Impacts

Caltrain

- Hourly weekday service (down from 15 min peak and 30 min off-peak)
- No weekend service
- End service by 9pm
- Close more than one-third of stations

SFMTA

- Cut up to 20 routes
- Lower frequency, doubling wait times
- End service by 9pm (only Owl network from 9pm to 6pm)
- Reduce/cut historic service (e.g. cable car lines)

BART

- Up to 70% of train hours cut
- Up to 15 stations (30%) closed
- Up to 32 miles (25%) of segment closures
- Cumulative 50% fare increase

Thank you.

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