

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2026/27
Project Name:	Fulton Street Safety Improvements [NTP]
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Neighborhood Transportation Program
Current PROP L Request:	\$449,000
Supervisory District	District 01

REQUEST

Brief Project Description

The SFCTA's District 1 Multimodal Transportation Study (2024) identified near- to medium-term concepts to improve transit reliability and pedestrian and bicycle safety. This project would implement some of the study's recommendations, based on currently available funding, by designing and implementing pedestrian safety improvements at three intersections (40th, 20th, and 12th Avenues) on Fulton Street. Improvements are anticipated to include "side islands," crosswalk upgrades, beacons, and other elements to improve pedestrian visibility.

Detailed Scope, Project Benefits and Community Outreach

In November 2024, the SFCTA Board adopted the District 1 Multimodal Transportation Study (Resolution 25-23). This proposed project would design and implement pedestrian safety improvements at three intersections along Fulton Street, to begin implementation of some of the study's recommended projects based on currently available funding. These improvements are anticipated to include side islands, crosswalk upgrades, flashing beacons, and other elements to improve pedestrian visibility on Fulton Street at 40th Ave, 20th Ave, and 12th Ave/Funston Ave. The final scope will depend on additional site evaluations that will occur at the start of the design process, such as investigating utilities that may affect feasible locations for islands. Side islands are a quick build form of a pedestrian bulbout that prevents parking in the daylight area of the curb to improve pedestrian visibility to drivers. While the SFCTA study's original recommendation was to pilot a center island at one location, the SFMTA has worked in partnership with SFCTA staff and the District 1 office to evolve the concept from center islands to side islands based on design and implementation considerations. The three proposed locations were chosen based on proximity to Muni stop locations and collision history.

The SFMTA will lead the outreach, concept design, legislation and construction of the design concept for safety improvements on Fulton Street to deliver recommendations from the District 1 Multimodal Transportation Study. Prop L funds will be used for planning, public engagement, technical review, engineering design, and implementation to facilitate a streamlined effort to go from concept to construction. All work will be led by SFMTA unless noted. The scope of the request includes:

Planning Phase:

Task 1: Project Management

Develop, confirm and monitor scope, schedule and budget. Manage funds, reporting, and strategy through duration of project.

Task 2: Concept Design

Conduct field visits of all three intersections to confirm feasibility of desired improvements depending on physical constraints such as utility conflicts and electrical sources. Develop drawings and visuals, anchored in engineered design, in preparation for public outreach.

The initial concept to investigate at these three locations on Fulton includes, but is not limited to, the following elements. Note that final improvements will depend on site assessments.

- 40th Ave: 1 Rectangular Rapid Flashing Beacon (RRFB), 2 side islands, crosswalk upgrades, lane hardening, signage
- 20th Ave: 1 Rectangular Rapid Flashing Beacon (RRFB), 2 side islands, crosswalk upgrades, lane hardening, signage
- 12th Ave/Funston Ave: Given the complexity of this area due to its close distance to Park Presidio (Highway 1), the Project does not propose specific improvements at the start of this project. The initial site visit will identify elements such as beacons, side islands, lane hardening, crosswalk upgrades, signage, etc. that could be feasible to improve the visibility of pedestrians for this segment of Fulton between Park Presidio and 12th Avenue.

Deliverable: 1) Final visuals ready for presentation to the public, final list of treatments by location

Task 3: Outreach and Legislation

SFMTA will conduct outreach to community stakeholders to provide opportunity to weigh in on project details prior to SFMTA Board of Directors approval such as posting hearing notices in the affected areas and providing the opportunity to provide feedback at the SFMTA's Engineering Hearing. Other potential strategies include pop up open houses, mailers, one-on-one meetings with community organizations, and other proven methods to reach broad audiences. Outreach will seek to address potential neighborhood concerns such as potential reduction in parking or potential impacts during construction. This task will also cover completing environmental clearance.

Deliverable: 1) SFMTA Board Resolution legislating the project (which will include public outreach summary)

Detailed Design Phase:

Upon approval by the SFMTA Board of Directors, initiate the detailed design phase taking into account the physical environment where construction will take place. This includes engagement with utility companies and San Francisco Public Works for elements like curb ramps, if needed, to finalize engineering drawings for construction.

Deliverables: 1) Evidence of 100% completion of design

Construction Phase:

This task will construct the project, following standard SFMTA practices. Submit work orders to internal SFMTA paint and signage shops as well as Public Works, if needed, for scope involving concrete. Project team will monitor construction progress and function as community liaison between residents and the implementation teams.

Deliverables: 1) Photos of project open for use

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen project pipelines and advance the delivery of community-supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Three locations on Fulton Street at 40th Ave, 20th Ave, and 12th Ave/Funston Ave in District 1

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	No

Project Phase(s)

Planning/Conceptual Engineering (PLAN), Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the planning phase (approximately 9 months) and design phase (approximately 3 months). While concepts have been defined, further outreach and detailed design is needed to confirm final improvements before the construction phase.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$3,754,855.00

Justification for Necessary Amendment

This request includes an amendment to the Neighborhood Transportation Program 5-Year Prioritization Program to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	TBD
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2026	Jan-Feb-Mar	2027
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2027	Apr-May-Jun	2027
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2027		
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2028

SCHEDULE DETAILS

Project Management: July 2026 to March 2028
 Concept Design: July 2026 to September 2026
 Community Outreach and Legislation: October 2026 to March 2027
 Detailed Design: April 2027 to June 2027
 Construction: July 2027 to March 2028

Anticipated Environmental Clearance: The SFMTA intends to obtain CEQA clearance for the Fulton Street Safety Improvements through Public Resources Code Section 21080.25, which provides a statutory exemption for projects that include pedestrian and bicycle safety, accessibility, and mobility improvements.

Other Projects in Vicinity: Arguello Safety Project (ongoing). New Traffic Signals on Fulton at 4th and 39th Ave (late 2027). No other active projects at this time.

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$449,000	\$0	\$0	\$449,000
Phases In Current Request Total:	\$449,000	\$0	\$0	\$449,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$80,000	\$80,000	Labor estimates based on anticipated staffing, hourly rates, and staff hours per task based on previous experience with projects of similar size and scope.
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$31,000	\$31,000	Labor estimates based on anticipated staffing, hourly rates, and staff hours per task based on previous experience with projects of similar size and scope.
Construction	\$338,000	\$338,000	Labor estimates based on anticipated staffing, hourly rates, and staff hours per task based on previous experience with projects of similar size and scope.
Operations	\$0		
Total:	\$449,000	\$449,000	

% Complete of Design:	0.0%
As of Date:	04/27/2026
Expected Useful Life:	20 Years

**San Francisco County Transportation Authority
Prop L/Prop AA/Prop D TNC Allocation Request Form**

MAJOR LINE ITEM BUDGET- PLANNING

BUDGET SUMMARY				
Agency	Task 1 - Project Management	Task 2 - Concept Design	Task 3 - Outreach and Legislation	Total
SFMTA*	\$ 11,299	\$ 21,406	\$ 43,691	\$ 71,396
Contingency (5%)	\$ 565	\$ 1,070	\$ 2,185	\$ 3,570
TOTAL PLANNING PHASE	\$ 11,864	\$ 22,476	\$ 45,876	\$ 79,966

*Costs include mailing, reproduction costs room rental fees.

DETAILED LABOR COST ESTIMATE - BY AGENCY						
SFMTA	Hours	Base Hourly Rate	Overhead Multiplier	Fully Burdened Hourly Cost	FTE	Total
5502 Project Manager 1 - Streets	30	\$ 92.21	2.5	\$ 233.01	0.01	\$ 6,990
5290 Transportation Planner 4 - Streets	80	\$ 88.47	2.5	\$ 224.22	0.04	\$ 17,937
5288 Transportation Planner 2 - Streets	55	\$ 62.88	2.6	\$ 164.60	0.03	\$ 9,053
1314 Public Relations Officer	100	\$ 67.70	2.6	\$ 175.97	0.05	\$ 17,597
5408 Communications Manager	30	\$ 78.86	2.6	\$ 201.66	0.01	\$ 6,050
5211 Senior Engineer	20	\$ 115.68	2.5	\$ 288.15	0.01	\$ 5,763
5241 Engineer	35	\$ 99.95	2.5	\$ 251.20	0.02	\$ 8,792
5207 Associate Engineer	130	\$ 87.98	2.5	\$ 223.07	0.06	\$ 28,999
5203 Assistant Engineer	60	\$ 74.17	2.6	\$ 190.62	0.03	\$ 11,437
Contingency (5%)						\$ 3,570

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MAJOR LINE ITEM BUDGET- DESIGN

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 29,462	
5. Contingency	\$ 1,473	5%
TOTAL DESIGN PHASE	\$ 30,935	

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MAJOR LINE ITEM BUDGET- CONSTRUCTION

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)			
Budget Line Item	Totals	% of phase	SFMTA
Construction			
40th Ave/ Fulton*			
RRFB and signage	\$ 75,000		
Lane hardening	\$ 5,000		
Side island treatment	\$ 20,000		
20th Ave/ Fulton*			
RRFB and signage	\$ 75,000		
Lane hardening	\$ 5,000		
Side island treatment	\$ 20,000		
12th Ave/ Fulton*			
RRFB and signage	\$ 75,000		
Side island treatment	\$ 20,000		
Install crosswalks	\$ 15,000		
Construction Subtotal:	\$ 310,000		\$ 310,000
Construction Management/Support	\$ 11,760	4%	\$ 11,760
Contingency	\$ 16,088	5%	\$ 16,088
TOTAL CONSTRUCTION PHASE	\$ 337,848		\$ 337,848

*Final scope and locations to be validated during engineering and planning assessment

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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$449,000	Total PROP L Recommended	\$449,000

SGA Project Number:		Name:	Fulton Street Safety Improvements [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	09/30/2027
Phase:	Planning/Conceptual Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-225	\$80,000	\$80,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete of the funded phase, % complete by task, work performed in the prior quarter including a summary of outreach performed and feedback received, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion of Task 2 (anticipated September 2026), submit final visuals ready for presentation to the public.

3. Upon completion of Task 3 (anticipated March 2027), submit final list of improvements by location and improvement type reflecting input from the District 1 Supervisor, and SFMTA Board Resolution including public outreach summary.

Notes

1. Progress reports will be shared with the District 1 Supervisor.

SGA Project Number:		Name:	Fulton Street Safety Improvements [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2027
Phase:	Design Engineering	Fundshare:	100.0%
Cash Flow Distribution Schedule by Fiscal Year			

Fund Source	FY2027/28	Total
PROP L EP-225	\$31,000	\$31,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. The Transportation Authority will not reimburse SFMTA for design phase expenses until Transportation Authority staff releases the funds (\$31,000) pending receipt of a list of improvements by location and improvement type, reflecting input from the District 1 Supervisor, as well as a final total cost estimate based on the number of improvements by type.

Notes

1. Progress reports will be shared with the District 1 Supervisor.

SGA Project Number:		Name:	Fulton Street Safety Improvements [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	09/30/2028
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2027/28	Total
PROP L EP-225	\$338,000	\$338,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFMTA for construction phase expenses until Transportation Authority staff releases the funds (\$338,000) pending receipt of a list of improvements by location and improvement type, reflecting input from the District 1 Supervisor, as well as a final total cost estimate based on the number of improvements by type.

Notes

1. Progress reports will be shared with the District 1 Supervisor.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

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EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$449,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

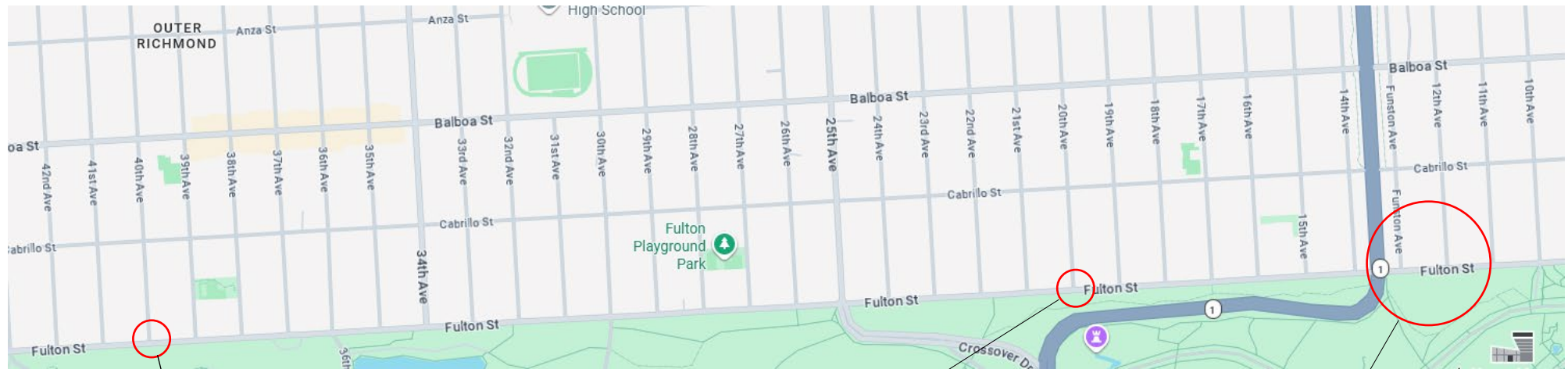
CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Jean Long	Kathryn Studwell
Title:	Transportation Planner	Grant Administration Manager
Phone:	(415) 646-2391	(415) 517-7015
Email:	jean.long@sfmta.com	kathryn.studwell@sfmta.com

Map of Project Area for **Fulton Street Safety Improvements**

Potential improvements at three intersections: Fulton at 40th Ave, at 20th Ave, and at 12th Ave/Funston Ave

Drafted: 5/1/2026 by J.Long



Fulton at 40th Ave:

1 Rectangular Rapid Flashing Beacon (RRFB), 2 side islands, crosswalk upgrades, lane hardening, signage

Fulton at 20th Ave:

1 Rectangular Rapid Flashing Beacon (RRFB), 2 side islands, crosswalk upgrades, lane hardening, signage

Fulton 12th Ave and Funston: *Given the complexity of this area due to its close distance to Park Presidio (Highway 1), the Project does not propose specific improvements until an initial site visit is completed. Potential improvements include elements such as beacons, side islands, lane hardening, crosswalk upgrades, signage, etc.*

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
 Neighborhood Transportation Program (EP 25)
 Programming and Allocations to Date
 Pending June 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated	\$100,000					\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated	\$100,000					\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated		\$100,000				\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed		\$100,000				\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated			\$100,000			\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated			\$100,000			\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed				\$100,000		\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed				\$100,000		\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
Any	Neighborhood Program (NTP) Project Placeholder	1,2, 3,4, 5,6, 7,8, 9, 10	TBD	Programmed	\$0				\$0
Any	Neighborhood Program (NTP) Project Placeholder	10, 11	TBD	Programmed		\$1,455,855			\$1,455,855
Any	Neighborhood Program (NTP) Project Placeholder		TBD	Programmed			\$1,850,000		\$1,850,000
SFCTA	Walter U Lum Place Public Space Study [NTP]	¹	PLAN/CER	Appropriated	\$236,000				\$236,000
SFMTA	Walter U Lum Place Public Space Study [NTP]	¹	PLAN/CER	Allocated	\$114,000				\$114,000
SFCTA	Inner Sunset Multimodal Safety and Access Study [NTP]	¹	PLAN/CER	Appropriated	\$265,000				\$265,000
SFMTA	Inner Sunset Multimodal Safety and Access Study [NTP]	¹	PLAN/CER	Allocated	\$85,000				\$85,000
SFMTA	Great Highway Gateway [NTP]	²	PLAN/CER	Allocated		\$159,145			\$159,145
SFPW	Clement Street Intersection Improvements	²	PS&E	Allocated		\$25,000			\$25,000
SFPW	Clement Street Intersection Improvements	²	CON	Allocated		\$100,000			\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	³	PLAN/CER	Allocated		\$50,000			\$50,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	³	PS&E	Allocated		\$100,000			\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	³	CON	Allocated		\$550,000			\$550,000
SFMTA	Lincoln Way Traffic Signals [NTP]	⁴	PS&E	Allocated		\$500,000			\$500,000
SFMTA	Duboce Triangle Slow Streets Study [NTP]	⁵	PLAN/CER	Allocated		\$250,000			\$250,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
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 Pending June 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Monterey Boulevard Pedestrian Safety Improvement [NTP] ⁶	PS&E	Allocated		\$60,000				\$60,000
SFMTA	Monterey Boulevard Pedestrian Safety Improvement [NTP] ⁶	CON	Allocated		\$290,000				\$290,000
SFMTA	District 5 Daylighting [NTP] ⁷	CON	Allocated		\$117,500				\$117,500
SFMTA	West Broadway Tunnel Safety [NTP] ⁸	PS&E	Allocated			\$75,000			\$75,000
SFMTA	West Broadway Tunnel Safety [NTP] ⁸	CON	Allocated			\$186,000			\$186,000
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] ⁹	PS&E	Allocated			\$141,200			\$141,200
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] ⁹	CON	Allocated			\$441,300			\$441,300
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] ¹⁰	PS&E	Pending			\$67,000			\$67,000
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] ¹⁰	CON	Pending			\$133,000			\$133,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	PLAN/CER	Pending				\$80,000		\$80,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	PS&E	Pending				\$31,000		\$31,000
SFMTA	Fulton Street Safety Improvements Study [NTP] ¹¹	CON	Pending				\$338,000		\$338,000
Total Programmed in 2023 5YPP				\$900,000	\$3,857,500	\$3,093,500	\$649,000	\$200,000	\$8,700,000
Total Allocated and Pending				\$900,000	\$2,301,645	\$1,243,500	\$449,000	\$0	\$4,894,145
Total Unallocated				\$0	\$1,555,855	\$1,850,000	\$200,000	\$200,000	\$3,805,855
Total Programmed in 2023 Strategic Plan				\$4,050,000	\$2,200,000	\$2,050,000	\$200,000	\$200,000	\$8,700,000
Deobligated Funds				\$0	\$0	\$575	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$3,150,000	\$1,492,500	\$449,575	\$575	\$575	\$575
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

- ¹ 5YPP amendment to fund Walter U Lum Place Public Space Study [NTP] and Inner Sunset Multimodal Safety and Access Study [NTP] (Resolution 2024-014, 10/24/2023):
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,850,000 to \$3,150,000.
 Walter U Lum Place Public Space Study: Added project with \$350,000 in FY2023/24.
 Inner Sunset Multimodal Safety and Access Study [NTP Planning]: Added project with \$350,000 in FY2023/24.
- ² 5YPP amendment to fund Great Highway Gateway and Clement Street Intersection Improvements (Resolution 2025-011, 9/24/2024):
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,150,000 to \$2,865,855.
 Great Highway Gateway: Added project with \$159,145 in FY2024/25.
 Clement Street Intersection Improvements: Added projects with \$25,000 PS&E and \$125,000 CON in FY2024/25.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)
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Pending June 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
	³ 5YPP amendment to fund District 11 Traffic Calming and Sideshow Deterrence [NTP] (Resolution 2025-025, 12/17/2024): Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,865,855 to \$2,165,855. District 11 Traffic Calming and Sideshow Deterrence [NTP]: Added project with \$700,000 in FY2024/25.								
	⁴ 5YPP amendment to fund Lincoln Way Traffic Signals [NTP] (Resolution 2025-029, 2/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,165,855 to \$1,665,855. Lincoln Way Traffic Signals [NTP]: Added project with \$500,000 in FY2024/25.								
	⁵ 5YPP amendment to fund Duboce Triangle Slow Streets Study [NTP] (Resolution 2025-029, 2/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,665,855 to \$1,415,855. Duboce Triangle Slow Streets Study [NTP]: Added project with \$250,000 in FY2024/25.								
	⁶ 5YPP amendment to fund Monterey Boulevard Pedestrian Safety Improvement [NTP] (Resolution 2025-038, 3/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,415,855 to \$1,065,855. Monterey Boulevard Pedestrian Safety Improvement [NTP]: Added project with \$350,000 in FY2024/25.								
	⁷ 5YPP amendment to fund District 5 Daylighting [NTP] (Resolution 2025-046, 5/25/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,065,855 to \$948,355 District 5 Daylighting [NTP]: Added project with \$117,500 in FY2024/25.								
	⁸ 5YPP amendment to fund West Broadway Tunnel Safety [NTP] (Resolution 2026-019, 10/28/2025): Neighborhood Program (NTP) Project Placeholder: Reduced from \$948,355 to \$687,355 West Broadway Tunnel Safety [NTP]: Added project with \$75,000 for design and \$186,000 for construction in FY2025/26.								
	⁹ 5YPP amendment to fund District 5 Traffic Calming and Pedestrian Improvements [NTP] (Resolution 2026-033, 2/24/2026): Neighborhood Program (NTP) Project Placeholder: Reduced from \$687,355 to \$104,855 District 5 Traffic Calming and Pedestrian Improvements [NTP]: Added project with \$141,200 for design and \$441,300 for construction in FY2025/26.								
	¹⁰ 5YPP amendment to fund District 2 Turk Boulevard Pedestrian Safety [NTP] (Resolution 2026-XX, 5/19/2026): Neighborhood Program (NTP) Project Placeholder: Reduced from \$104,855 to \$0 in FY2023/24 Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,000,000 to \$1,904,855 in FY2024/25 District 2 Turk Boulevard Pedestrian Safety [NTP]: Added project with \$67,000 for design and \$133,000 for construction in FY2025/26.								
	¹¹ 5YPP amendment to fund Fulton Street Safety Improvements Study [NTP] (Resolution 2026-XX, 5/19/2026): Neighborhood Program (NTP) Project Placeholder: Reduced \$1,904,855 to \$1,455,855 in FY2024/25 Fulton Street Safety Improvements Study [NTP]: Added project with \$80,000 for planning, \$31,000 for design, and \$338,000 for construction in FY2026/27.								