

# Treasure Island Road Improvement Project Construction Phase Contracts

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San Francisco  
County Transportation  
Authority

Transportation Authority Board - Agenda Item 11  
June 09, 2026

# YBI MUP Segments & Schedule

completed
Design phase
Construction

Macalla Rd improvement (TICD)	
Interim config	Opened 2023
Final config	2028

<b>Forest Road Detour (TICD)</b> Opened 2023-2027
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YBI MUP Segment 4:  
Treasure Island Road Improvements  
(2026 - 2027)

West Side Bridges Project (SFCTA)  
(2023 - 2027)

Hillcrest Road Improvement Project (SFCTA)  
(2024 - 2026)

YBI MUP Segment 1	
Interim config	2025-2026
Final config	ATP extension
	Pending con funds

# Project Overview



# Project Highlights

Improve Treasure Island Road to meet SFPW standards

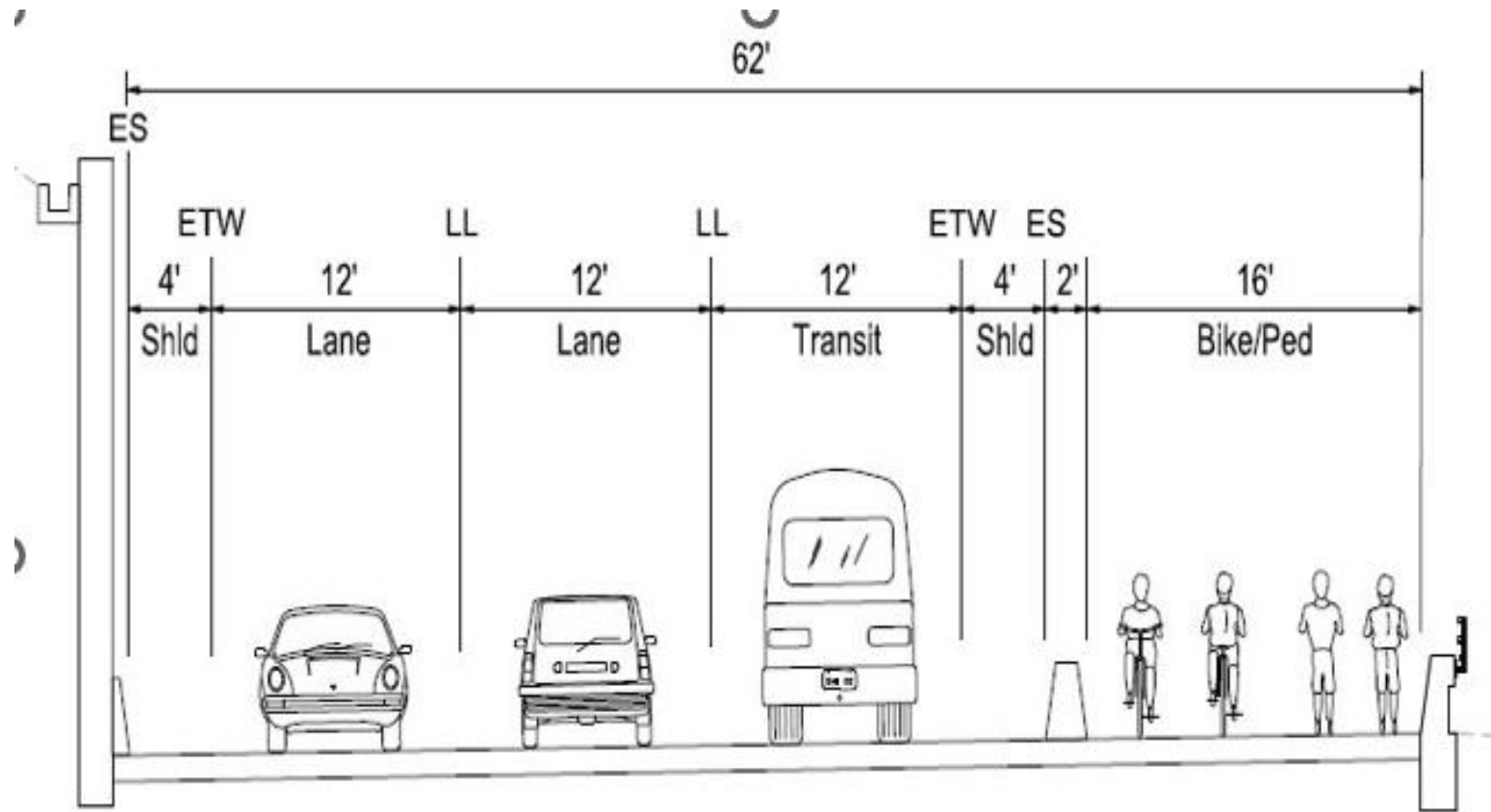
Retaining Walls along hillside

Two vehicle lanes

12' wide dedicated Transit Lane

Street lighting

16' wide Class I multi-Use Path



Treasure Island Road Improvement

# Key Stakeholders & Funding Partners



**DEVELOPMENT  
AUTHORITY  
(TIDA)**



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# Procurement

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- Engineer's Estimate of \$26,650,158
- Invitation to Bid released on April 8, 2026
- Bid opening on May 19, 2026
- Procurement protest period ended on June 1, 2026 with no protests received



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# Bid Results

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BIDDER	BID TOTAL
Gordon N. Ball, Inc.	\$12,351,339
Disney Construction Inc.	\$12,457,800
DeSilva Gates Construction	\$13,093,093
Thompson Builders Corporation	\$15,376,000
Golden State Bridge, Inc.	\$16,929,999



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# Cost

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## BUDGET ITEM

## BUDGET AMOUNT

Base Construction Contract

\$12,351,339

Additional Construction Allotment <sup>1</sup>

\$6,051,268

**Total Construction Capital Estimate**

**\$18,402,607**

Construction Support <sup>2</sup>

\$7,313,000

**Total Construction Budget**

**\$25,715,607**

<sup>1</sup> Additional Construction Allotment includes supplemental work items, agency furnished materials and expenses, 20% contingency and finance costs.

<sup>2</sup> Construction Support includes staff costs, construction management, project management, design services during construction and contingency.



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# YBI MUP Segment 4 - Treasure Island Road Improvements **Construction Phase Funding Table**

<b>SOURCE</b>	<b>AMOUNT</b>
Regional Measure 3	\$ 16,250,000
SF-TIDA- IIG backed	\$ 7,500,000
ITIP	\$ 4,944,000
SF-TIDA/ TICD backed	\$ 3,300,000
Housing Incentive Pool	\$ 2,267,000
LPP-F (SFCTA/CCSF)	\$ 1,774,000
Prop L (SFCTA)	\$ 1,000,000
Prop K (SFCTA) transferred from other YBI projects	\$ 965,000
<b>Total</b>	<b>\$ 38,000,000</b>

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# Schedule

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MILESTONE ACTIVITY	PROJECTED DATE
Award Construction Contract	June 2026
Begin Construction	July 2026
Substantial Construction Completion	November 2027



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# Construction Support - Design Support During Construction

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- WMH Corporation (WMH) has completed Preliminary Engineering and Final Design
- WMH will provide Design Support During Construction
- Amend the WMH contract by \$750,000 and extend the contract through June 30, 2028



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# Requested Actions

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- Award a construction contract to Gordon N. Ball, Inc. in an amount not to exceed \$12,351,339
- Authorize an additional construction allotment of \$6,051,268
- Approve a contract amendment with WMH to increase the contract by \$750,000, to a revised not-to-exceed amount of \$3,400,000, to perform design services during construction
- Authorize the Executive Director to execute all other supporting & supplemental agreements



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# Thank you.

[www.sfcta.org/ybi-multi-use-pathway](http://www.sfcta.org/ybi-multi-use-pathway)

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