

Attachment 5

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## EXPENDITURE PLAN INFORMATION

<b>PROP L Expenditure Plans</b>	Neighborhood Transportation Program
<b>Current PROP L Request:</b>	\$200,000
<b>Supervisorial District</b>	District 02

## REQUEST

### Brief Project Description

This project will design and construct pedestrian safety improvements on Turk Boulevard between Nido and Lyon Streets in District 2. Proposed elements of the project include new concrete median islands to replace the current painted islands and a Rectangular Rapid Flashing Beacon at one of the intersections along this segment. This project will implement recommendations from SFCTA's and SFMTA's District 2 Safety Study (2026) which recommended improvements to Turk Boulevard to slow vehicle speeds and increase pedestrian safety.

### Detailed Scope, Project Benefits and Community Outreach

With the support of District 2 Supervisor Sherrill's office, the SFMTA is requesting Neighborhood Program (NTP) funds to design and construct pedestrian safety improvements on Turk Boulevard between Nido Street and Lyon Street. In the District 2 Safety Study, conducted by SFCTA and SFMTA and completed in 2026, Turk Boulevard was often mentioned in outreach as a location with high vehicle speeds. The District 2 Safety Study includes specific recommendations for quick-build projects in study areas throughout the district that have a high concentration of places that attract vulnerable road users (medical centers, schools, parks, etc). These quick-build recommendations will be implemented with \$430,000 in previously allocated NTP funds (SGA 138-907193). The study also recommended improvements outside of the study areas that are not currently funded. One of these recommendations is to slow vehicle speeds and increase pedestrian safety on Turk Boulevard.

This request aligns with broader issues on Turk Boulevard that were voiced by the public during the District 2 Safety Study. Elements of the project include new concrete median islands to replace the current painted islands at Nido Street and at Lyon Street, and a Rectangular Rapid Flashing Beacon (RRFB) at one of the intersections along this segment. The proposal includes planning and site assessment to determine the optimal location for the RRFB, as well as an accessibility evaluation at each of the candidate intersections (Nido/ Turk, Central/Turk, and Lyon/ Turk). The design and construction of any accessibility improvement required to install the RRFB falls outside of the scope of this proposal.

SFMTA has previously evaluated installation of STOP signs at locations in the project area, including at Nido in May 2025, and Lyon and Central in August 2024. SFMTA's conclusion was to add daylighting, yield teeth, and "Yield Here to Pedestrians" and "School Ahead" signs, which were installed at Nido in 2025. SFMTA Operations plans to install yield teeth and a "Yield Here to Pedestrians" sign facing eastbound Turk at Lyon later this year (westbound is already done). In March 2026, SFMTA Operations reviewed the latest collision data and again are not recommending STOP signs on Turk at Nido, Central, or Lyon.

The Transportation Authority's NTP is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

## Project Location

Turk Boulevard, between Nido Avenue and Lyon Street

<b>Is this project in an Equity Priority Community?</b>	No
<b>Does this project benefit disadvantaged populations?</b>	No

## Project Phase(s)

Design Engineering (PS&E), Construction (CON)

## Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the design phase (approximately 6 months) and with the concurrence of the District Supervisor.

## 5YPP/STRATEGIC PLAN INFORMATION

<b>Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?</b>	Project Drawn from Placeholder
<b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b>	Less than or Equal to Programmed Amount
<b>PROP L Amount</b>	\$3,954,855.00

## Justification for Necessary Amendment

This request includes an amendment to the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder.

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## ENVIRONMENTAL CLEARANCE

<b>Environmental Type:</b>	Categorically Exempt
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## PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2026	Jan-Feb-Mar	2027
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2027		
Operations (OP)				
Open for Use			Jul-Aug-Sep	2027
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2028

## SCHEDULE DETAILS

The proposal to install a Rectangular Rapid Flashing Beacon will be posted on utility poles in the area and presented at an online Engineering Public Hearing ahead of construction.

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## FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$200,000	\$0	\$0	\$200,000
<b>Phases In Current Request Total:</b>	\$200,000	\$0	\$0	\$200,000

## COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$67,000	\$67,000	Based on past actuals for projects of this scope and budget
Construction	\$133,000	\$133,000	Based on past actuals for projects of this scope and budget
Operations	\$0		
Total:	\$200,000	\$200,000	

<b>% Complete of Design:</b>	10.0%
<b>As of Date:</b>	03/25/2026
<b>Expected Useful Life:</b>	30 Years

# San Francisco County Transportation Authority

## Prop L/Prop AA/Prop D TNC Allocation Request Form

### MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 60,909	
2. Consultant	\$ -	
3. Other Direct Costs *	\$ -	
4. Contingency	\$ 6,091	10%
<b>TOTAL PHASE</b>	<b>\$ 67,000</b>	

TOTAL LABOR COST BY AGENCY	
<b>SFMTA</b>	\$ 67,000
<b>SFPW</b>	\$ -
<b>TOTAL</b>	<b>\$ 67,000</b>

# San Francisco County Transportation Authority

## Prop L/Prop AA/Prop D TNC Allocation Request Form

### MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of construction	SFPW	SFMTA
1. Work Authorization				
Task 1: Concrete Islands	\$ 16,364		\$ 16,364	
Task 2: RR Flashing Beacon	\$ 90,909			\$ 90,909
Task 3: Striping/Sign Restoratio	\$ 13,636			\$ 13,636
Sub-total	\$ 120,909		\$ 16,364	\$ 104,545
3. Construction Management/Support	\$ -		\$ -	\$ -
4. Other Direct Costs	\$ -		\$ -	\$ -
5. Contingency	\$ 12,091	10%	\$ 1,636	\$ 10,455
<b>TOTAL CONSTRUCTION PHASE</b>	<b>\$ 133,000</b>		<b>\$ 18,000</b>	<b>\$ 115,000</b>

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## SFCTA RECOMMENDATION

<b>Resolution Number:</b>		<b>Resolution Date:</b>	
<b>Total PROP L Requested:</b>	\$200,000	<b>Total PROP L Recommended</b>	\$200,000

<b>SGA Project Number:</b>		<b>Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	09/30/2027
<b>Phase:</b>	Design Engineering	<b>Fundshare:</b>	100.0%

### Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-225	\$67,000	\$67,000

### Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first QPR, provide photos of existing conditions.
3. By December 2026, prior to the completion of design, provide draft final list of improvements (e.g. pedestrian safety improvements) by location. Locations shall be confirmed by the District 2 Supervisor prior to implementation.
4. Upon completion, SFMTA shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

### Special Conditions

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

### Notes

1. Progress reports will be shared with the District 2 Commissioner.

<b>SGA Project Number:</b>		<b>Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
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<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	03/31/2028
<b>Phase:</b>	Construction	<b>Fundshare:</b>	100.0%

**Cash Flow Distribution Schedule by Fiscal Year**

<b>Fund Source</b>	<b>FY2026/27</b>	<b>FY2027/28</b>	<b>Total</b>
PROP L EP-225	\$93,000	\$40,000	\$133,000

**Deliverables**

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first quarterly report following initiation of fieldwork SFMTA shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.

**Special Conditions**

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

2. The Transportation Authority will not reimburse SFMTA for construction phase expenses until Transportation Authority staff releases the funds pending receipt of a list of improvements by location and improvement type, as confirmed by the District 2 Supervisor, as well as a final total cost estimate based on the number of improvements by type.

**Notes**

1. Progress reports will be shared with the District 2 Commissioner.

<b>Metric</b>	<b>PROP AA</b>	<b>TNC TAX</b>	<b>PROP L</b>
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

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## EXPENDITURE PLAN SUMMARY

<b>Current PROP L Request:</b>	\$200,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JT

## CONTACT INFORMATION

	<b>Project Manager</b>	<b>Grants Manager</b>
<b>Name:</b>	Ashley Hong	Kathryn Studwell
<b>Title:</b>	Transportation Planner	Grant Administration Manager
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<b>Email:</b>	ashley.hong@sfmta.com	kathryn.studwell@sfmta.com



Masonic Ave

Nido Ave

Zavista Ave

Anzavista Ave

St. John The  
Baptist Serbian...

mney Sweeps

Turk Blvd

Turk Blvd

Turk Blvd

Baker St

Lyon St

Central Ave

Masonic Ave

San Francisco  
Day School

Golden Gate Ave

Golden Gate Ave

Bak