



Memorandum

AGENDA ITEM 9

DATE: May 22, 2026

TO: Transportation Authority Board

FROM: Anna LaForte - Deputy Director for Policy and Programming

SUBJECT: 05/12/2026 Board Meeting: Amend the Prop K Standard Grant Agreement for the District 2 Safety Study and Implementation [NTIP Planning and Capital] (Project) to Update the Project Scope, Schedule, Cost, and Funding Plan; and Release \$430,000 on Reserve to Implement District 2 Safety Study Near-Term Recommendations

RECOMMENDATION Information Action

- Amend the Prop K Standard Grant Agreement (138-907193) for the District 2 Safety Study and Implementation [NTIP Planning and Capital] (Project) to update the Project scope, schedule, cost, and funding plan
- Release \$430,000 on reserve to implement District 2 Safety Study near-term recommendations

SUMMARY

In 2023, the Board allocated \$700,000 in Neighborhood Program funds for the District 2 Safety Study and Implementation project, including \$270,000 for SFMTA and Transportation Authority staff to conduct the Safety Study and \$430,000 placed on reserve for SFMTA to implement recommendations from the Safety Study. The Board adopted the District 2 Safety Study in February 2026 and SFMTA subsequently requested concurrent release of the \$430,000 in implementation funds and amendment of the Prop K grant agreement to update the scope, schedule, cost, and funding plan to implement near-term quick-build recommendations from the Safety Study, as detailed in Attachments 1 and 2. SFMTA expects the project to be open for use by June 2028.

- Fund Allocation
- Fund Programming
- Policy/Legislation
- Plan/Study
- Capital Project Oversight/Delivery
- Budget/Finance
- Contract/Agreement
- Other:



BACKGROUND

In 2023 through approval of Resolution 23-37, the Transportation Authority allocated \$700,000 in Prop K Neighborhood Program funds for the District 2 Safety Study and Implementation [NTIP Planning and Capital] project. This included \$270,000 for SFMTA and Transportation Authority staff to conduct the Safety Study and \$430,000 placed on reserve for SFMTA to implement recommendations from the plan. The Board action conditioned release of the implementation funds by the Board upon completion of the District 2 Safety Study and submittal of an allocation request form detailing the proposed scope, schedule, cost, and funding for the proposed recommendations to be implemented with the Prop K funds on reserve.

DISCUSSION

In March 2026 through Resolution 26-42, the Board adopted the District 2 Safety Study which identified near-term quick-build recommendations for pedestrian safety and speed management improvements at 10 locations. Recommended improvements are intended to address safety and access challenges at study areas that have a high concentration of places that attract vulnerable road users (medical centers, schools, parks, etc.) using quick-build treatments that could be implemented in the near-term to improve pedestrian and bicyclist safety, visibility and comfort, and to reduce vehicular speeds. Improvements include painted safety zones, traffic signal upgrades and modifications, new traffic signs and bicycle wayfinding, traffic island/median reconfigurations, and vertical deflection traffic calming devices (speed humps, cushions, tables). Attachment 2 contains the allocation request form with a list of recommended improvements by location and a map.

The Safety Study also identifies medium- and long-term recommendations at Laguna Street and Bay Street, which are not included in this request.

Transportation Authority staff have reviewed SFMTA's request to amend the subject grant agreement and release the \$430,000 in implementation funds for design and construction of the near-term quick-build recommendations and recommend approving the request.

Attachment 1 includes a summary of the proposed SGA amendment, as requested by SFMTA. Attachment 2 includes an updated allocation request form with detailed information on the scope, schedule, budget, funding, and deliverables.



FINANCIAL IMPACT

The recommended action would amend the Prop K SGA (138-907193) for the District 2 Safety Study and Implementation [NTIP Planning and Capital] and release \$430,000 in previously allocated Prop K funds held on reserve for implementation of District 2 Safety Study recommendations. There is no impact on the proposed Fiscal Year 2026/27 budget since these funds were previously allocated and sufficient funds are included in the proposed budget to accommodate the recommended action.

CAC POSITION

The CAC will consider this item at its May 27, 2026 meeting.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Proposed SGA Amendment (138-907193)
- Attachment 2 - Allocation Request Form

Attachment 1.
Proposed Standard Grant Agreement (SGA) Amendment - District 2 Safety Study and Implementation [NTIP Planning and Capital]

Resolution	Prop K SGA Number	Project Name (Project Sponsor)	Need for Amendment and Project Description	Recommendations
26-XX	138-907193	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment) (SFMTA) (SGA 138-907193)	<p>In 2023 through approval of Resolution 23-37, the Transportation Authority Board allocated \$270,000 in Prop K Neighborhood Program funds to the Transportation Authority and SFMTA to conduct the District 2 Safety Study. The same action also placed \$430,000 in Prop K funds on reserve for SFMTA to implement recommendations from the District 2 Safety Study following the Board's adoption of the study and submittal of a request detailing the proposed scope, schedule, cost, and funding for the recommendations to be implemented with Prop K funds.</p> <p>The Transportation Authority Board adopted the study in February 2026 and SFMTA subsequently requested amendment of the Prop K grant agreement (SGA138-907193) and release of the \$430,000 on reserve to implement near-term quick-build recommendations for pedestrian safety and speed management at 10 locations in District 2. The District 2 Safety Study includes specific recommendations for quick-build projects in study areas throughout the district that have a high concentration of places that attract vulnerable road users (i.e., medical centers, schools, parks, etc.). Improvements include painted safety zones, traffic signal upgrades and modifications, new traffic signs and bicycle wayfinding, traffic island/median reconfigurations, and vertical deflection traffic calming devices (speed humps, cushions, tables).</p> <p>See attached allocation request form (Attachment 2) for a list and map of locations with a description of the quick-build recommendations that will be implemented with the requested funds.</p> <p>SFMTA expects to complete this project by June 2028.</p>	Amend the Prop K Standard Grant Agreement for the District 2 Safety Study and Implementation [NTIP Planning and Capital] (Project) to update the Project scope, schedule, cost, and funding plan and enable release of \$430,000 on reserve for implementation of District 2 Safety Study Recommendations.

San Francisco County Transportation Authority

Allocation Request Form

Proposed May 2026 amendment to release \$430,000 from implementation reserve (phase TBD) for design and construction phases.

FY of Allocation Action:	FY2022/23
Project Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP K Expenditure Plans	
Current PROP K Request:	
Supervisorial District	District 02

REQUEST

Brief Project Description

This project will design and construct quick-build safety improvements recommended in the District 2 Safety Study adopted by the Transportation Authority Board in 2026. The Safety Study includes specific recommendations for quick-build treatments in study areas throughout the district that have a high concentration of places that attract vulnerable road users and include painted safety zones, traffic signal upgrades / modifications, new traffic signs and bicycle wayfinding, traffic island/median reconfigurations, and vertical deflection traffic calming devices (speed humps, cushions, tables).

Detailed Scope, Project Benefits and Community Outreach

With the support of District 2 Supervisor Sherrill, the SFMTA is seeking amendment of Prop K SGA 138-907193 to enable release of \$430,000 held on reserve for implementation of recommendations from the now completed District 2 Safety Study. Specifically, the \$430,000 would be used to implement the near-term quick-build recommendations in the study.

The District 2 Safety Study includes specific recommendations for quick-build projects in study areas throughout the district that have a high concentration of places that attract vulnerable road users (medical centers, schools, parks, etc). Recommended improvements are intended to address safety and access challenges using quick-build treatments that would be implemented in the near-term to improve pedestrian and bicyclist safety, visibility and comfort, and to reduce vehicular speeds. Improvements include painted safety zones, traffic signal upgrades and modifications, new traffic signs and bicycle wayfinding, traffic island/median reconfigurations, and vertical deflection traffic calming devices (speed humps, cushions, tables). A list of locations with a description of the recommendations is attached.

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

District 2

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	No

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

District 2 Safety Study - Final Recommended Improvements

Study Area	Intersection	Proposed Treatments per Final Report	Final Recommended Improvements as of May 2026
Marina	Bay Street/Laguna Street	<p>Install a blank-out "No Right Turn on Red" sign on the north side of the intersection to limit right turn violations</p> <p>Stripe the northbound Laguna double yellow centerline to formalize the lanes and help with turning movements onto Laguna</p> <p>Install crosswalk closure sign at SE corner of intersection to clarify the existing prohibited crossing at the NE corner of Bay/Laguna</p>	<p>Blank-out "No Right Turn" sign</p> <p>Updated warning signs</p> <p>Updated striping</p>
Pacific Heights	Clay Street/Webster Street Washington Street	<p>Install traffic calming devices (e.g., speed humps, speed tables, or speed cushions) on Webster Street from Washington Street to Sacramento Street to reduce vehicle speeds.</p> <p>Install traffic calming devices (e.g., speed humps, speed tables, or speed cushions) on Washington Street from Buchanan Street to Laguna Street to reduce vehicle speeds.</p> <p>Implement color curb changes at Clay/Webster to better balance goods and passenger delivery needs and reduce double parking.</p>	<p>1 speed cushion - Webster St, Sacramento to Clay St (2100 block)</p> <p>1 speed cushion - Webster St, Clay St to Washington St (2200 block)</p> <p>1 speed cushion - Washington St, Laguna St to Buchanan St (2200 block)</p>
Masonic Ave / Geary Blvd	Masonic Avenue/Geary Boulevard	<p>Round the concrete island nose at Masonic/Geary to make it easier for cyclists to enter the southbound bike lane on Masonic Ave.</p> <p>Pavement markings and new signage to improve bike wayfinding from WB Geary to SB Masonic.</p> <p>Add a bike box for cyclists turning from northbound Masonic Avenue to westbound Anza Street.</p> <p>No Right Turn on Red for eastbound Geary onto southbound Masonic.</p> <p>Lead Pedestrian Interval at all crossings on Geary Blvd.</p>	<p>Round-off nose of traffic island on bike lane entrance at Masonic/Geary</p> <p>Install wayfinding signs and pavement markings for WB Geary to SB Masonic movement</p> <p>Install NRTOR for EB Geary</p> <p>Add LPs for all Geary/Masonic crossings</p>
Anza Vista	Masonic Avenue/Anza Street	<p>Install traffic calming devices (e.g., speed humps, speed tables, or speed cushions) on Anzavista Avenue, Barcelona Avenue, Encanto Avenue, Fortuna Avenue, Terra Vista Avenue, and O'Farrell Street to slow vehicle speeds</p>	<p>2 speed tables - O'Farrell St, Lyon St to St Joseph's Ave (2300 block)</p> <p>1 speed cushion - Terra Vista Ave, Baker St to Fortuna Ave (Unit block)</p> <p>1 speed cushion - Terra Vista Ave, Fortuna Ave to Encanto Ave (Unit block)</p> <p>1 speed cushion - Terra Vista Ave, Encanto Ave to Barcelona Ave (100 block)</p> <p>1 speed cushion - Anzavista Ave, Baker St to Fortuna Ave (Unit block)</p> <p>1 speed cushion - Anzavista Ave, Fortuna Ave to Encanto Ave (Unit block)</p> <p>1 speed cushion - Anzavista Ave, Encanto Ave to Barcelona Ave (100 block)</p> <p>2 speed cushions - Fortuna Ave, Anzavista Ave to Terra Vista Ave (Unit block)</p> <p>2 speed cushions - Encanto Ave, Anzavista Ave to Terra Vista Ave (Unit block)</p> <p>1 speed cushion - Barcelona Ave, Anzavista Ave to Terra Vista Ave (Unit block)</p>
Cathedral Hill	Post/Laguna Post/Franklin O'Farrell/Franklin Eddy/Franklin Sutter/Gough	<p>Install painted safety zones (PSZ) at up to 5 intersections in Cathedral Hill with a high number of recent turn-based collisions</p>	<p>1 PSZ at Post/Laguna</p> <p>1 PSZ at Post/Franklin</p> <p>1 PSZ at O'Farrell/Franklin</p> <p>1 PSZ at Eddy/Franklin</p> <p>1 PSZ at Sutter/Gough</p>

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jan-Feb-Mar	2023	Apr-May-Jun	2026
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jan-Feb-Mar	2027	Oct-Nov-Dec	2027
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2027		
Operations (OP)				
Open for Use			Apr-May-Jun	2028
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2028

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
SFMTA Capital Funds	\$0	\$0	\$9,059	\$9,059
PROP K	\$0	\$0	\$430,000	\$430,000
Phases In Current Request Total:	\$0	\$0	\$439,059	\$439,059

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP K	\$0	\$0	\$430,000	\$430,000
PROP K	\$0	\$0	\$270,000	\$270,000
SFMTA Capital Funds	\$0	\$0	\$9,059	\$9,059
Funding Plan for Entire Project Total:	\$0	\$0	\$709,059	\$709,059

COST SUMMARY

Phase	Total Cost	PROP K - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$270,000		Based on project actuals
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$27,000	\$27,000	Based on past actuals for projects of this scope and budget
Construction	\$412,059	\$403,000	Based on past actuals for projects of this scope and budget
Operations	\$0		
Total:	\$709,059	\$430,000	

% Complete of Design:	0.0%
As of Date:	04/24/2026
Expected Useful Life:	30 Years

San Francisco County Transportation Authority Allocation Request Form

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor- SFMTA	\$ 24,564	
4. Contingency (10%)	\$ 2,456	10%
TOTAL DESIGN PHASE	\$ 27,020	

San Francisco County Transportation Authority Allocation Request Form

MAJOR LINE ITEM BUDGET- CONSTRUCTION

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Quantity	Unit Cost	Totals	SFPW	SFMTA
1. SFPW					
1.1 Speed Hump/Cushion	14	\$ 12,000	\$ 168,000	\$ 168,000	\$ -
1.2 Speed Table	2	\$ 24,000	\$ 48,000	\$ 48,000	\$ -
1.3 Traffic Island Revision	1	\$ 10,000	\$ 10,000	\$ 10,000	\$ -
1.4 Contingency (7% of SFPW construct costs)		\$ 16,800	\$ 16,800	\$ 16,800	\$ -
2. SFMTA					
2.1 Permanent Signs (2 per location)	13	\$ 500	\$ 6,500	\$ -	\$ 6,500
2.2 Permanent Markings (4 per device)	16	\$ 1,200	\$ 19,200	\$ -	\$ 19,200
2.3 Painted Safety Zone	5	\$ 12,000	\$ 60,000	\$ -	\$ 60,000
2.4 Misc Traffic Sign	10	\$ 250	\$ 2,500	\$ -	\$ 2,500
2.5 Misc Striping/Pavement Marking	10	\$ 250	\$ 2,500	\$ -	\$ 2,500
2.6 Blank-out NO RIGHT TURN Sign	1	\$ 12,000	\$ 12,000	\$ -	\$ 12,000
2.7 Misc Signal Timing Change	5	\$ 2,500	\$ 12,500	\$ -	\$ 12,500
3. Construction Management/Support (15% of construction costs)		\$ 54,040	\$ 54,040	\$ -	\$ 54,040
TOTAL CONSTRUCTION PHASE			\$ 412,040	\$ 242,800	\$ 169,240

Notes:

- i. Assumes all work performed by SFPW and SFMTA city crews
- ii. SFMTA costs include a built-in 10% contingency

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:	2023-037	Resolution Date:	03/21/2023
Total PROP K Requested:	\$430,000	Total PROP K Recommended	\$430,000

SGA Project Number:	138-907193	Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2028
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP K EP-138	\$20,000	\$7,000	\$27,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
3. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. The recommended amendment is contingent upon Transportation Authority Board release of \$430,000 in sales tax funds previously set aside for implementation of the District 2 Safety Study recommendations through approval of Resolution 2023-037.

Notes

1. Progress reports will be shared with the District 2 Commissioner.

SGA Project Number:	138-907193	Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
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Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2028
Phase:	Construction	Fundshare:	98%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	FY2027/28	Total
PROP K EP-138	\$53,000	\$350,000	\$403,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The recommended amendment is contingent upon Transportation Authority Board release of \$430,000 in sales tax funds previously set aside for construction of the subject project through approval of Resolution 2023-037.

Notes

1. Progress reports will be shared with the District 2 Commissioner.

2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP K
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	2.06%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	39.36%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2022/23
Project Name:	District 2 Safety Study and Implementation [NTIP Planning and Capital] (Amendment)
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP K Request:	
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

DC

CONTACT INFORMATION

	Project Manager	Grants Manager
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D2 Safety Study Implementation

Location of Final Recommended Improvements

