



Memorandum

AGENDA ITEM 9

DATE: April 23, 2026

TO: Transportation Authority Board

FROM: Cynthia Fong - Deputy Director for Finance and Administration

SUBJECT: 05/12/2026 Board Meeting: Exercise Contract Options for 17 Firms for On-call Project Management and Engineering Services in an Amount Not to Exceed \$2,700,000 for a Combined Total Contract Amount Not to Exceed \$13,400,000; and for 10 Firms for On-call Transportation Planning Services in an Amount Not to Exceed \$1,000,000 for a Combined Total Contract Amount Not to Exceed \$4,000,000

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <ul style="list-style-type: none"> • Execute contract options for 17 firms for on-call project management and engineering services in an amount not to exceed \$2,700,000 for a combined total contract amount not to exceed \$13,400,000 • Execute contract options for 10 firms for on-call transportation planning services in an amount not to exceed \$1,000,000 for a combined total contract amount not to exceed \$4,000,000 • Authorize the Executive Director to modify contract payments terms and non-material contract terms and conditions <p>SUMMARY</p> <p>The Transportation Authority has existing on-call professional services contracts with multiple firms. On May 24, 2022, through Resolution 22-54, the Transportation Authority awarded three-year long consultant contracts, with an option to extend for two additional one-year periods, for on-call project management and engineering services to 17 firms. We seek to exercise the second and final extended contract options. Attachment 1 lists the prime consultants that have</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Fund Allocation <input type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input checked="" type="checkbox"/> Contract/Agreement <input type="checkbox"/> Other: _____
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<p>been awarded task orders to date and shows the total task order amount for each prime consultant along with the amount to subconsultant. On February 15, 2022, through Resolution 22-35, the Transportation Authority awarded three-year long consultant contracts, with an option to extend for two additional one-year periods, for on-call transportation planning services to 10 firms. We seek to exercise the first extended contract. Attachment 2 shows the task order amounts awarded to prime consultants and the corresponding amount to subconsultants to date for the on-call planning firms. The contract amounts proposed are annual limitations, as these professional support services are provided through contracts where costs are incurred only when the specific services are used.</p>	
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BACKGROUND

We contract for certain professional support services in area where factors like cost, work volume, or the degree of specialization required would not justify the use of permanent in-house staff. Services requested from outside firms include on-call project management and engineering services and on-call transportation planning services. The contract amounts proposed are annual limitations, as these professional support services are provided through contracts where costs are incurred only when the specific services are used.

DISCUSSION

Below are brief contract descriptions of the recommended services and amounts, including the list of all the selected firms.

On-Call Project Management and Engineering Services.....\$2,700,000

In all of our core roles - transportation sales tax administrator, Congestion Management Agency (CMA), Program Manager for the Transportation Fund for Clean Air (TFCA), Prop AA administrator, Treasure Island Mobility Management Agency (TIMMA), and administrator of the Transportation Authority's portion of the Traffic Congestion Mitigation Tax - we have responsibility for project delivery support and oversight of a wide range of projects covering all modes of surface transportation, such as The Portal/Downtown Rail Extension, Caltrain Modernization projects, and multiple transit, bike, pedestrian, and streetscape projects led by the San Francisco Municipal Transportation Agency and other agencies. In addition, we



have project development and implementation responsibilities for several major capital projects, such as design and construction of the Yerba Buena Island Hillcrest Road Improvement, Yerba Buena Island Westside Bridges Retrofit project, Yerba Buena Island Multi-Use Path project, I-280 Interchange Modifications at Ocean Avenue, Yerba Buena Island Southgate project, Yerba Buena Island Treasure Island Road Improvements, and development of freeway corridor management studies.

In addition to our involvement with major capital projects such as those listed above, we oversee all other projects and programs in the Prop L and Prop AA Expenditure Plans; we provide oversight and support for the TFCA projects programmed by us; and in our capacity as CMA, we assist project sponsors in meeting timely use of funds deadlines and delivering projects funded with federal, state, and/or regional sources.

We currently contract with 17 firms on an on-call basis for specialized project management and engineering services. On May 24, 2022, through Resolution 22-54, the Transportation Authority awarded three year consultant contracts, with an option to extend for two additional one-year periods, for on-call project management and engineering services to Access Planning Ltd.; Alta Planning + Design, Inc.; Arup US Inc. (formerly Arup North America Ltd.); Brierley Associates; Cole Management & Engineering, Inc.; Dabri, Inc.; Gall Zeidler Consultants, LLC; HNTB Corporation; Mark Thomas & Company; McMillen Jacobs Associates; Mott MacDonald Group, Inc.; Parametrix, Inc. (formerly Parisi Transportation Consulting); Parson Transportation Group, Inc.; PGH Wong Engineering, Inc.; TY Lin International; WMH Corporation; and WSP USA, Inc., for a combined amount not to exceed \$8,000,000. On April 22, 2025, through Resolution 25-43, the Transportation Authority Board exercised the first of two contract options for a combined amount not to exceed \$10,700,000.

The consultant teams have provided assistance to various projects to date and utilized more resources than anticipated to bring projects closer to completion. Projects that have received support include Yerba Buena Island Westside Bridge Structures and Southgate Road Realignment Projects; Project Management Oversight, which covers Caltrain Modernization, Central Subway, and the Fourth and King Railyards Project Development; Treasure Island Ferry Terminal Enhancements, I-280 Ocean Avenue Off Ramp, Hillcrest Road Improvement, Yerba Buena Island Multi Use Pathway, and Downtown Rail Extension, among others.

During Fiscal Year 2026/27, the consultant teams will continue to provide assistance as the following projects advance forward: Yerba Buena Island Westside Bridges, Torpedo Building, and Pier E-2 Improvements Projects; Yerba Buena Island Treasure



Island Road Improvements; Yerba Buena Island Multi-Use Path; Ocean Avenue Multi-Use Path Feasibility Study; Quint Street Right-of-Way Services; and The Portal/ Downtown Rail Extension and other various projects. The proposed action will add contract capacity and exercise the second and final of two options of the initial contract.

Attachment 1 provides brief descriptions of the work assigned to the On-Call Project Management and Engineering consultant firms. The attachment also provides total task orders assigned to Disadvantaged Business Enterprise (DBE) through September 30, 2025, Local Business Enterprise (LBE), and Small Business Enterprise (SBE) certified firms and shows projects and amounts by certified firm. DBE, LBE, and/or SBE goals are calculated on an individual task order basis, based on the project's funding sources, specific scope of work and determination of subcontracting opportunities for each assignment of work.

Total task orders assigned under this contract to DBE firms is \$2,453,005 or 26%, LBE firms is \$1,831,009 or 19%, and SBE firms is \$1,586,640 or 17%. The proposed action will add contract capacity and exercise the second of two options of the initial contract.

On-Call Transportation Planning.....\$1,000,000

We are currently contracted with 10 firms on an on-call, task order basis for transportation planning services due to the amount and complexity of the Transportation Authority's work program, and occasional conflicts of interest or availability that arise for specific efforts. On February 15, 2022, through Resolution 22-35, the Transportation Authority awarded three-year consultant contracts, with an option to extend for two additional one-year periods, for on-call transportation planning services to Alta Planning + Design, Inc.; Arup US Inc. (formerly Arup North America Ltd.); Fehr & Peers; Kittelson & Associates Inc.; McKinsey & Company; Mott MacDonald Group Inc.; Nelson\Nygaard Consulting Associates, Inc.; Parametrix, Inc. (formerly Parisi Transportation Consulting); Steer Group; and WSP USA, Inc., for a combined amount not to exceed \$3,000,000. Since then, the consultant teams have provided assistance to various transportation studies, including: Bayview Caltrain Station Location Study, Brotherhood Way Safety and Circulation Plan, Inner Sunset Multimodal Safety and Circulation Plan, District 1 Multimodal Transportation Study, Bayview Street Safety and Truck Relief Study, Ocean Avenue Mobility Action Plan, District 2 NTIP Safety Study and Implementation, Geary/19th Avenue Subway Strategic Case, and District 4 Microtransit Business Plan, among others.



During Fiscal Year 2026/27, the consultant teams will continue to provide assistance as the following projects advance forward: Bayview Street Safety and Truck Relief Study, Vision Zero Ramps Phase 3, the Mission-Alemany Community-Based Transportation Plan, Westside Subway Strategic Case, and other various projects. The proposed action will add contract capacity and exercise the first of two options of the initial contract.

Attachment 2 provides brief descriptions of the work assigned to the On-Call Planning consultant firms. The attachment also provides total task orders assigned to DBE through September 30, 2025, LBE, and SBE certified firms and shows projects and amounts by certified firm. DBE, LBE, and/or SBE goals are calculated on an individual task order basis, based on the project's funding sources, specific scope of work, and determination of subcontracting opportunities for each assignment of work.

Total task orders assigned under this contract to date for DBE firms is \$555,100 or 23%, for LBE firms is \$1,019,484 or 43%, and for SBE firms is \$647,541 or 27%.

The proposed action will add contract capacity and exercise the first of two options of the initial contract.

FINANCIAL IMPACT

Sufficient funds are included in the preliminary Fiscal Year 2026/27 annual budget and future budgets to accommodate the recommended action(s). The proposed contract extensions will be funded by a combination of federal, state, and regional grants, and Prop L funds awarded to the Transportation Authority and TIMMA.

CAC POSITION

The CAC considered this item at its April 22, 2026 meeting and adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 - On-Call Project Management and Engineering Services
- Attachment 2 - On-Call Transportation Planning Services
- Attachment 3 - Resolution

Attachment 1

On-call Project Management and Engineering Assigned Task Orders

Prime Consultant¹	Task Order Description	Total Task Order Amount	Subconsultants	Amount to Subconsultants
Access Planning Ltd	Downtown Rail Extension	\$1,836,784	IDSCA (DBE)	\$14,592
			InfraStrategies LLC	\$809,837
			Peyser Associates	\$35,632
			SHA Analytics LLC (DBE/SBE)	\$68,680
			Azad Engineering (DBE/SBE/LBE)	\$165,437
	Fourth and King Railyards Project Development, Governance, and Operational Analysis	\$249,899	Azad Engineering (DBE/SBE/LBE)	\$27,989
			DBK Advisory Services (SBE)	\$7,081
			LK Planning LLC (DBE)	\$4,679
	Cole Management & Engineering, Inc.	Treasure Island Ferry Terminal Enhancements Project	\$600,000	Associated Right of Way (SBE)
Circlepoint (DBE/SBE)				\$14,448
Dabri (DBE/SBE/LBE)				\$209,134
KL Bartlett Consulting (DBE/SBE)				\$39,854
Pendergast Consulting Group (SBE)				\$4,921
Tricertus LLC (DBE)				\$9,932
Twining				\$12,500
WMH Corporation (SBE)				\$37,965
Downtown Rail Extension Rail Senior Advisory Services		\$519,739	KL Bartlett Consulting (DBE/SBE)	\$16,665
			Zurinaga Associates (DBE/LBE)	\$471,626
Caltrain Program Oversight and Central Subway Closeout		\$339,397	KL Bartlett Consulting (DBE/SBE)	\$11,506
			Zurinaga Associates (DBE/LBE)	\$307,365
Gall Zeidler Consultants, LLC		Downtown Rail Extension Tunneling and Underground Initial Oversight	\$54,979	N/A
	Downtown Rail Extension Technical, Design, and Procurement Oversight	\$699,819	SYSTRA Consulting	\$86,213
			WMH Corporation (SBE)	\$77,470
HNTB Corporation	Yerba Buena Island (YBI) Multi-Use Path	\$50,338	N/A	\$0
Mark Thomas & Company	I-280 Ocean Avenue Off Ramp Project - Initial Plans, Specifications/Special Provisions and Estimate Support	\$65,000	Baseline Environmental Consulting	\$9,000
			Sandis	\$6,640
	Project Management and Oversight Services for I-80/YBI Westside Bridges Project	\$1,251,400	KL Bartlett Consulting (DBE/SBE)	\$309,011
			Parametrix	\$46,570
			PDM Group Inc.	\$777,899

Attachment 1

On-call Project Management and Engineering Assigned Task Orders

Prime Consultant¹	Task Order Description	Total Task Order Amount	Subconsultants	Amount to Subconsultants
Mark Thomas & Company	I-80/YBI Torpedo Building, Southgate Road Realignment and Pier E2 Parking Lot Projects	\$1,139,432	Craig Communications (WBE)	\$14,008
			KL Bartlett Consulting (DBE/SBE)	\$123,498
			Lohman Project Consulting	\$382,040
			Pendergast Consulting Group (SBE)	\$15,504
			PDM Group	\$331,730
	I-80/YBI Hillcrest Road Improvement Project	\$702,086	KL Bartlett Consulting (DBE/SBE)	\$128,022
			OLWIT Solutions (DBE/LBE)	\$533,240
Parametrix, Inc.	Technical Oversight Support for Partner Agency Projects	\$287,373	Burns Engineering	\$3,520
			LK Planning (DBE)	\$36,285
			Pacific Railway Enterprises (DBE/SBE)	\$942
			Spectrum Design (DBE)	\$1,500
PGH Wong Engineering, Inc. (MBE)	Torpedo Building Retrofit Project - Historic Architectural Design Services	\$307,399	Robin Chiang & Company (DBE/SBE/LBE)	\$91,038
			Architecture + History (LBE)	\$25,180
T.Y. Lin International	YBI Multi-Use Pathway Project	\$29,374	Sam Schwartz	\$15,665
WMH Corporation (SBE)	YBI Westside Bridges Retrofit Project - Preconstruction Services and Final Project Approvals, and Additional Project Delivery Support Services	\$619,674	Biggs Cardosa Associates (SBE)	\$80,148
			Earth Mechanics (DBE/SBE)	\$20,000
			HDR Engineering	\$14,000
			MGE Engineering (DBE/SBE)	\$126,057
			Power Systems Design (SBE)	\$10,000
			Y&C Transportation Consultants	\$10,000
	YBI Multi-Use Pathway Segment 2 - Preliminary Design	\$700,000	N/A	\$0
Total Task Orders Awarded to Date		\$9,452,693		
Total Task Orders Allocated to Subconsultants (59%)				\$5,546,293
Total Task Orders Awarded to Disadvantaged Business Enterprise Firms, through September 30, 2025 (26%)²				\$2,453,005
Total Task Orders Awarded Local Business Enterprise Firms (19%)				\$1,831,009
Total Task Orders Awarded to Small Business Enterprise Firms (17%)				\$1,586,640
Total Contract Amount				\$10,700,000

¹ The following firms are under the on-call transportation project management and general engineering contract but do not have executed task orders to date: Alta Planning + Design, Inc., Arup North America, Brierley Associates, Dabri Inc., McMillen Jacobs Associates, Mott MacDonald Group, Parsons Transportation Group, and WSP USA, Inc.

² [On October 3, 2025, the U.S. Department of Transportation suspended the counting of Disadvantaged Business Enterprise participation goals.](#)

Attachment 2

On-call Transportation Planning Services Assigned Task Orders

Prime Consultant¹	Task Order Description	Total Task Order Amount	Subconsultants	Amount to Subconsultants
Arup US Inc.	San Francisco Transportation Plan 2050+	\$37,059	N/A	\$0
Fehr & Peers (LBE)	Bayview Station Preliminary Design and Pre-Environmental	\$413,715	ICF Jones & Stokes	\$7,275
			InterEthnica, Inc. (DBE/SBE/LBE)	\$119,518
			MSA Design & Consulting, Inc. (SBE/LBE)	\$57,305
			STV Incorporated	\$21,027
			VIA - Perkins Eastman	\$79,326
	Brotherhood Way Safety and Circulation Plan	\$466,322	Davis & Associates Communications, Inc. (DBE/SBE/LBE)	\$130,100
			Civic Edge Consulting (DBE/SBE/LBE)	\$36,229
	Inner Sunset Multimodal Safety and Access Study	\$134,328	InterEthnica, Inc. (DBE/SBE/LBE)	\$49,822
Kittelson & Associates	District 1 Multimodal Transportation Study	\$165,326	Circlepoint (DBE/SBE)	\$46,007
	Eco-Friendly Downtown Deliveries Study	\$7,000	N/A	\$0
	Bayview Street Safety and Truck Relief Study	\$275,472	Next Steps Marketing, Inc. (DBE/SBE/LBE)	\$52,761
			The Tioga Group, Inc. (SBE)	\$12,800
	San Francisco Transportation Plan 2050+	\$49,441	N/A	\$0
Parametrix, Inc.	District 7 Ocean Avenue Mobility Action Plan	\$60,000	N/A	\$0
	Vision Zero Ramps Phase 3	\$227,969	Convey, Inc. (DBE/SBE)	\$74,021
	District 2 NTIP Safety Study and Implementation	\$10,000	N/A	\$0
Steer Davies & Gleeve	Westside Subway Strategic Case	\$272,000	Fehr & Peers (LBE)	\$52,320
			HNTB Corporation	\$49,808
			KKCS	\$35,136
	Transportation Demand Management Market Analysis	\$69,982	N/A	\$0
WSP USA, Inc.	District 4 Microtransit Business Plan	\$159,924	Civic Edge Consulting (DBE/SBE/LBE)	\$17,665
			Transportation Analytics (DBE/SBE)	\$28,977
		Sim Wrapper Enhancement & Training	\$20,000	Because LLC
WSP USA, Inc.	Congestion Relief Program Grant Application	\$32,000	N/A	\$0

Attachment 2

On-call Transportation Planning Services Assigned Task Orders

Prime Consultant ¹	Task Order Description	Total Task Order Amount	Subconsultants	Amount to Subconsultants
Total Task Orders Awarded to Date		\$2,400,538		
Total Task Orders Allocated to Subconsultants (37%)				\$888,097
Total Task Orders Awarded to Disadvantaged Business Enterprise Firms, through September 30, 2025 (23%) ²				\$555,100
Total Task Orders Awarded Local Business Enterprise Firms (43%)				\$1,019,484
Total Task Orders Awarded to Small Business Enterprise Firms (27%)				\$647,541
Total Contract Amount				\$3,000,000

¹ The following firms are under the on-call planning contract but do not have executed task orders to date: Alta Planning + Design, Inc., McKinsey & Company, Mott MacDonald Group, and Nelson\Nygaard Consulting Associates

² [On October 3, 2025, the U.S. Department of Transportation suspended the counting of Disadvantaged Business Enterprise participation goals.](#)

ATTACHMENT 3



**San Francisco
County Transportation
Authority**

BD051226

RESOLUTION NO. 26-57

RESOLUTION EXERCISING CONTRACT OPTIONS FOR 17 FIRMS FOR ON-CALL PROJECT MANAGEMENT AND ENGINEERING SERVICES IN AN AMOUNT NOT TO EXCEED \$2,700,000 FOR A COMBINED TOTAL CONTRACT AMOUNT NOT TO EXCEED \$13,400,000; AND FOR 10 FIRMS FOR ON-CALL TRANSPORTATION PLANNING SERVICES IN AN AMOUNT NOT TO EXCEED \$1,000,000 FOR A COMBINED TOTAL CONTRACT AMOUNT NOT TO EXCEED \$4,000,000

WHEREAS, The Transportation Authority has existing professional services contracts with multiple firms where factors like cost, work volume, or the degree of specialization required would not justify the use of permanent in-house staff; and

WHEREAS, In May 2022, through Resolution 22-54, the Transportation Authority awarded three-year on-call project management and engineering services contracts, with an option to extend for two additional one-year periods to 17 firms for a total combined amount not to exceed \$8,000,000; and

WHEREAS, In April 2025, through Resolution 25-43, the Transportation Authority exercised the first of two contract options for on-call project management and engineering services, to 17 firms for a total combined amount not to exceed \$10,700,000, and Transportation Authority staff is now seeking to exercise the second and final contract option; and

WHEREAS, The 17 consultant contracts for on-call project management and engineering services were awarded to Access Planning Ltd.; Alta Planning + Design, Inc.; Arup US Inc. (formerly Arup North America Ltd.); Brierley Associates; Cole Management & Engineering, Inc.; Dabri, Inc.; Gall Zeidler Consultants, LLC; HNTB Corporation; Mark Thomas & Company; McMillen Jacobs Associates; Mott MacDonald Group, Inc.; Parametrix, Inc. (formerly Parisi Transportation Consulting); Parson Transportation Group, Inc.; PGH Wong Engineering, Inc.; TY Lin International; WMH Corporation; and WSP USA, Inc., for a combined amount not to exceed \$10,700,000; and



WHEREAS, The proposed action will add contract capacity of \$2,700,000, to a combined total contract amount not to exceed \$13,400,000, so that the consultant teams can continue to assist in advancing the following projects during Fiscal Year 2026/27: Yerba Buena Island Westside Bridges, Torpedo Building, and Pier E-2 Improvements Projects; Yerba Buena Island Treasure Island Road Improvements; Yerba Buena Island Multi-Use Path; Ocean Avenue Multi-Use Path Feasibility Study; Quint Street Right-of-Way Services; and The Portal/ Downtown Rail Extension and other various projects; and

WHEREAS, In February 2022, through Resolution 22-35, the Transportation Authority awarded three-year consultant contracts, with an option to extend for two additional one-year periods, for on-call transportation planning services to 10 firms for a total combined amount not to exceed \$3,000,000, and Transportation Authority staff is now seeking to exercise the first of two contract options; and

WHEREAS, The 10 consultant contracts for on-call transportation planning services were awarded to Alta Planning + Design, Inc.; Arup US Inc. (formerly Arup North America Ltd.); Fehr & Peers; Kittelson & Associates Inc.; McKinsey & Company; Mott MacDonald Group Inc.; Nelson\Nygaard Consulting Associates, Inc.; Parametrix, Inc. (formerly Parisi Transportation Consulting); Steer Group; and WSP USA, Inc., for a combined amount not to exceed \$3,000,000; and

WHEREAS, The proposed action will add contract capacity of \$1,000,000, to a combined total contract amount not to exceed \$4,000,000, so that consultant teams can continue to assist in advancing the following projects: Bayview Street Safety and Truck Relief Study, Vision Zero Ramps Phase 3, the Mission-Alemany Community-Based Transportation Plan, Westside Subway Strategic Case, and other various projects; and

WHEREAS, Sufficient funds are included in the preliminary Fiscal Year 2026/27 annual budget and future budgets to accommodate the recommended action(s); and



WHEREAS, The proposed contract extensions will be funded by a combination of federal, state, and regional grants, and Prop L funds awarded to the Transportation Authority and TIMMA; and

WHEREAS, At its April 22, 2026, meeting, the Community Advisory Committee considered the subject contract options and adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby approves exercising extended contract options for 17 firms for on-call project management and engineering services in an amount not to exceed \$2,700,000 for a combined total contract amount not to exceed \$13,400,000; and exercising extended contract options for 10 firms for on-call transportation planning services in an amount not to exceed \$1,000,000 for a combined total contract amount not to exceed \$4,000,000; and be it further

RESOLVED, That the Executive Director is hereby authorized to modify contract payment terms and non-material contract terms and conditions; and be it further

RESOLVED, That for the purposes of this resolution, "non-material" shall mean contract terms and conditions other than provisions related to the overall contract amount, terms of payment, and general scope of services; and be it further

RESOLVED, That notwithstanding the foregoing and any rule or policy of the Transportation Authority to the contrary, the Executive Director is expressly authorized to execute agreements and amendments to agreements that do not cause the total agreement value, as approved herein, to be exceeded and that do not expand the general scope of services.

Attachments:

1. Attachment 1 - On-Call Project Management and Engineering Services
2. Attachment 2 - On-Call Transportation Planning Services