



# Memorandum

## AGENDA ITEM 5

**DATE:** April 15, 2026  
**TO:** Transportation Authority Board  
**FROM:** Anna LaForte - Deputy Director of Policy & Programming  
**SUBJECT:** 5/12/2026 Board Meeting: Allocate \$350,000 in Prop L Funds, with Conditions, for Two Requests

<p><b>RECOMMENDATION</b>   <input type="checkbox"/> Information   <input checked="" type="checkbox"/> Action</p> <p>Allocate \$350,000 in Prop L funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for:</p> <ol style="list-style-type: none"> <li>District 2 Turk Boulevard Pedestrian Safety [NTP] (\$200,000)</li> <li>Curbside Electric Vehicle Charging (\$150,000)</li> </ol> <p><b>SUMMARY</b></p> <p>Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.</p>	<ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Fund Allocation</li> <li><input checked="" type="checkbox"/> Fund Programming</li> <li><input type="checkbox"/> Policy/Legislation</li> <li><input type="checkbox"/> Plan/Study</li> <li><input type="checkbox"/> Capital Project Oversight/Delivery</li> <li><input type="checkbox"/> Budget/Finance</li> <li><input type="checkbox"/> Contract/Agreement</li> <li><input type="checkbox"/> Other: _____</li> </ul>
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## DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is attached, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.



## **FINANCIAL IMPACT**

The recommended action would allocate \$350,000 in Prop L funds, with conditions. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L Fiscal Year 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's Fiscal Year 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

## **CAC POSITION**

The CAC will consider this item at its April 22, 2026, meeting.

## **SUPPLEMENTAL MATERIALS**

- Attachment 1 - Summary of Requests
- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - Prop L Allocations Summary - FY25/26
- Attachment 5 - Allocation Request Forms (2)

### Attachment 1: Summary of Requests Received

Source	EP Line No./ Program <sup>1</sup>	Project Sponsor <sup>2</sup>	Project Name	Current Prop L Request	Total Cost for Requested Phase(s)	Leveraging		Phase(s) Requested	District(s)
						Expected Leveraging by EP Line <sup>3</sup>	Actual Leveraging by Project Phase(s) <sup>4</sup>		
Prop L	25	SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP]	\$ 200,000	\$ 200,000	78%	0%	Design, Construction	2
Prop L	28	SFMTA	Curbside Electric Vehicle Charging	\$ 150,000	\$ 150,000	68%	0%	Planning	Citywide
<b>TOTAL</b>				<b>\$ 350,000</b>	<b>\$ 350,000</b>				

Footnotes

- <sup>1</sup> "EP Line No./Program" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Neighborhood Transportation Program and Citywide/Modal Planning).
- <sup>2</sup> Acronym: SFMTA (San Francisco Municipal Transportation Agency)
- <sup>3</sup> "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.
- <sup>4</sup> "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

## Attachment 2: Brief Project Descriptions<sup>1</sup>

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
25	SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP]	\$200,000	Requested Neighborhood Program funds would be used to design and construct pedestrian safety improvements on Turk Boulevard between Nido and Lyon streets in District 2. Proposed elements of the project include new concrete median islands to replace the current painted islands and a Rectangular Rapid Flashing Beacon at one of the intersections in the project area. This project would implement recommendations from SFCTA's and SFMTA's District 2 Safety Study (2026) which recommended improvements to Turk Boulevard to slow vehicle speeds and increase pedestrian safety. SFMTA expects the project will be open for use by September 2027.
28	SFMTA	Curbside Electric Vehicle Charging	\$150,000	In 2025, SFMTA and partners completed the Curbside EV Charging Feasibility Study and implemented a Curbside EV Charging Pilot. This request would support policy development for the permanent program and help launch the program. Specific project activities include developing and finalizing the application packet, reviewing vendor eligibility, creating a selection criteria that evaluates provider qualifications and reflects equity considerations, assisting in scoring of prospective vendors, and providing administrative support. Project activities will be supported by a Working Group consisting of staff from relevant agencies including SFCTA. The Working Group will provide feedback, discuss potential strategies to leverage external funding sources, and help identify potential risks based on prior attempts to install EV chargers (on-street and off-street) and any subsequent lessons. The SFMTA expects this scope of work will be completed by September 2026.

<sup>1</sup> See Attachment 1 for footnotes.

### Attachment 3: Staff Recommendations<sup>1</sup>

EP Line No./ Program	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
25	SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP]	\$ 200,000	<p><b>Special conditions:</b> The recommended allocation is contingent upon <b>amendment of the Neighborhood Transportation Program 5-Year Prioritization Program (5YPP)</b> to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.</p> <p>The Transportation Authority will not reimburse SFMTA for construction phase expenses until <b>Transportation Authority staff releases construction funds pending receipt of the final list of improvements by location</b>, as confirmed by the District 2 Supervisor.</p>
28	SFMTA	Curbside Electric Vehicle Charging	\$ 150,000	<p><b>Special conditions:</b> The recommended allocation is conditioned upon <b>amendment of the Citywide/Modal Planning 5YPP</b> to update the Curbside Electric Vehicle (EV) Charging Pilot project to reflect the subject request. See attached 5YPP amendment for details.</p> <p>Recommendation includes a <b>waiver to Prop L policy</b> to allow funds to be used for retroactive expenses incurred since May 1, 2026. These funds will support the work of a summer intern at SFMTA. SFMTA is planning to make offers of summer employment in early May, prior to Board approval of this request. Without such authorization for retroactive expenditures, SFMTA would likely lose top intern candidates, as the hiring process is currently underway (as of March 2026).</p>
<b>TOTAL</b>			<b>\$ 350,000</b>	

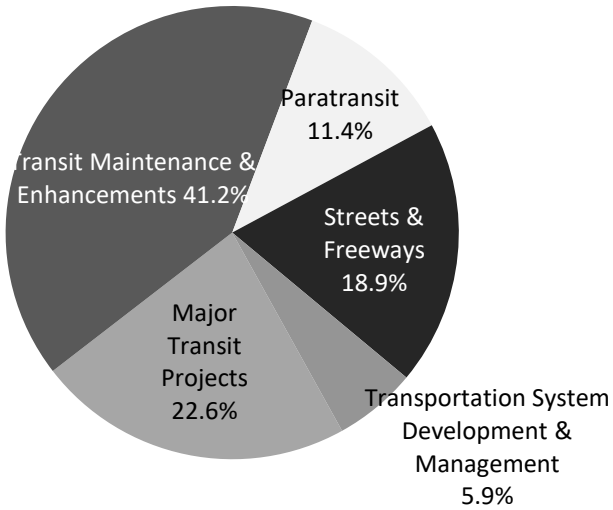
<sup>1</sup> See Attachment 1 for footnotes.

**Attachment 4.  
Prop L Summary - FY2025/26**

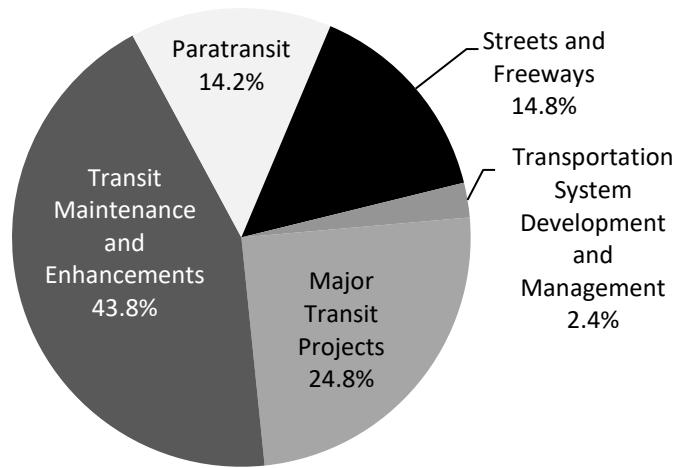
<b>PROP L SALES TAX</b>						
<b>FY 2025/26</b>	<b>Total</b>	<b>FY 2025/26</b>	<b>FY 2026/27</b>	<b>FY 2027/28</b>	<b>FY 2028/29</b>	<b>FY 2029/30</b>
Prior Allocations	\$ 74,754,863	\$ 30,305,000	\$ 26,805,700	\$ 12,509,753	\$ 1,559,410	\$ 1,500,000
Current Request(s)	\$ 350,000	\$ -	\$ 310,000	\$ 40,000	\$ -	\$ 1,500,000
New Total Allocations	\$ 75,104,863	\$ 30,305,000	\$ 27,115,700	\$ 12,549,753	\$ 1,559,410	\$ 3,000,000

The above table shows maximum annual cash flow for all FY 2025/26 allocations and appropriations approved to date, along with the current recommended allocations.

**Prop L Expenditure Plan**



**Prop L Investments To Date (Including Pending Allocations)**



## ATTACHMENT 5

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

### EXPENDITURE PLAN INFORMATION

<b>PROP L Expenditure Plans</b>	Neighborhood Transportation Program
<b>Current PROP L Request:</b>	\$200,000
<b>Supervisorial District</b>	District 02

### REQUEST

#### Brief Project Description

This project will design and construct pedestrian safety improvements on Turk Boulevard between Nido and Lyon Streets in District 2. Proposed elements of the project include new concrete median islands to replace the current painted islands and a Rectangular Rapid Flashing Beacon at one of the intersections along this segment. This project will implement recommendations from SFCTA's and SFMTA's District 2 Safety Study (2026) which recommended improvements to Turk Boulevard to slow vehicle speeds and increase pedestrian safety.

#### Detailed Scope, Project Benefits and Community Outreach

With the support of District 2 Supervisor Sherrill's office, the SFMTA is requesting Neighborhood Program (NTP) funds to design and construct pedestrian safety improvements on Turk Boulevard between Nido Street and Lyon Street. In the District 2 Safety Study, conducted by SFCTA and SFMTA and completed in 2026, Turk Boulevard was often mentioned in outreach as a location with high vehicle speeds. The District 2 Safety Study includes specific recommendations for quick-build projects in study areas throughout the district that have a high concentration of places that attract vulnerable road users (medical centers, schools, parks, etc). These quick-build recommendations will be implemented with \$430,000 in previously allocated NTP funds (SGA 138-907193). The study also recommended improvements outside of the study areas that are not currently funded. One of these recommendations is to slow vehicle speeds and increase pedestrian safety on Turk Boulevard.

This request aligns with broader issues on Turk Boulevard that were voiced by the public during the District 2 Safety Study. Elements of the project include new concrete median islands to replace the current painted islands at Nido Street and at Lyon Street, and a Rectangular Rapid Flashing Beacon (RRFB) at one of the intersections along this segment. The proposal includes planning and site assessment to determine the optimal location for the RRFB, as well as an accessibility evaluation at each of the candidate intersections (Nido/ Turk, Central/Turk, and Lyon/ Turk). The design and construction of any accessibility improvement required to install the RRFB falls outside of the scope of this proposal.

SFMTA has previously evaluated installation of STOP signs at locations in the project area, including at Nido in May 2025, and Lyon and Central in August 2024. SFMTA's conclusion was to add daylighting, yield teeth, and "Yield Here to Pedestrians" and "School Ahead" signs, which were installed at Nido in 2025. SFMTA Operations plans to install yield teeth and a "Yield Here to Pedestrians" sign facing eastbound Turk at Lyon later this year (westbound is already done). In March 2026, SFMTA Operations reviewed the latest collision data and again are not recommending STOP signs on Turk at Nido, Central, or Lyon.

The Transportation Authority's NTP is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

## Project Location

Turk Boulevard, between Nido Avenue and Lyon Street

<b>Is this project in an Equity Priority Community?</b>	No
<b>Does this project benefit disadvantaged populations?</b>	No

## Project Phase(s)

Design Engineering (PS&E), Construction (CON)

## Justification for Multi-phase Request

Recommendation is for a multi-phase allocation for this Neighborhood Program project given the short duration of the design phase (approximately 6 months) and with the concurrence of the District Supervisor.

## 5YPP/STRATEGIC PLAN INFORMATION

<b>Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?</b>	Project Drawn from Placeholder
<b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b>	Less than or Equal to Programmed Amount
<b>PROP L Amount</b>	\$3,954,855.00

## Justification for Necessary Amendment

This request includes an amendment to the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder.

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## ENVIRONMENTAL CLEARANCE

<b>Environmental Type:</b>	Categorically Exempt
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## PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2026	Jan-Feb-Mar	2027
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2027		
Operations (OP)				
Open for Use			Jul-Aug-Sep	2027
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2028

## SCHEDULE DETAILS

The proposal to install a Rectangular Rapid Flashing Beacon will be posted on utility poles in the area and presented at an online Engineering Public Hearing ahead of construction.

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$200,000	\$0	\$0	\$200,000
<b>Phases In Current Request Total:</b>	\$200,000	\$0	\$0	\$200,000

## COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$67,000	\$67,000	Based on past actuals for projects of this scope and budget
Construction	\$133,000	\$133,000	Based on past actuals for projects of this scope and budget
Operations	\$0		
Total:	\$200,000	\$200,000	

<b>% Complete of Design:</b>	10.0%
<b>As of Date:</b>	03/25/2026
<b>Expected Useful Life:</b>	30 Years

# San Francisco County Transportation Authority

## Prop L/Prop AA/Prop D TNC Allocation Request Form

### MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 60,909	
2. Consultant	\$ -	
3. Other Direct Costs *	\$ -	
4. Contingency	\$ 6,091	10%
<b>TOTAL PHASE</b>	<b>\$ 67,000</b>	

TOTAL LABOR COST BY AGENCY	
<b>SFMTA</b>	\$ 67,000
<b>SFPW</b>	\$ -
<b>TOTAL</b>	<b>\$ 67,000</b>

# San Francisco County Transportation Authority

## Prop L/Prop AA/Prop D TNC Allocation Request Form

### MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)				
Budget Line Item	Totals	% of construction	SFPW	SFMTA
1. Work Authorization				
Task 1: Concrete Islands	\$ 16,364		\$ 16,364	
Task 2: RR Flashing Beacon	\$ 90,909			\$ 90,909
Task 3: Striping/Sign Restoratio	\$ 13,636			\$ 13,636
Sub-total	\$ 120,909		\$ 16,364	\$ 104,545
3. Construction Management/Support	\$ -		\$ -	\$ -
4. Other Direct Costs	\$ -		\$ -	\$ -
5. Contingency	\$ 12,091	10%	\$ 1,636	\$ 10,455
<b>TOTAL CONSTRUCTION PHASE</b>	<b>\$ 133,000</b>		<b>\$ 18,000</b>	<b>\$ 115,000</b>

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## SFCTA RECOMMENDATION

<b>Resolution Number:</b>		<b>Resolution Date:</b>	
<b>Total PROP L Requested:</b>	\$200,000	<b>Total PROP L Recommended</b>	\$200,000

<b>SGA Project Number:</b>		<b>Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	09/30/2027
<b>Phase:</b>	Design Engineering	<b>Fundshare:</b>	100.0%

### Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-225	\$67,000	\$67,000

### Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first QPR, provide photos of existing conditions.
3. By December 2026, prior to the completion of design, provide draft final list of improvements (e.g. pedestrian safety improvements) by location. Locations shall be confirmed by the District 2 Supervisor prior to implementation.
4. Upon completion, SFMTA shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

### Special Conditions

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

### Notes

1. Progress reports will be shared with the District 2 Commissioner.

<b>SGA Project Number:</b>		<b>Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
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<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	03/31/2028
<b>Phase:</b>	Construction	<b>Fundshare:</b>	100.0%

**Cash Flow Distribution Schedule by Fiscal Year**

<b>Fund Source</b>	<b>FY2026/27</b>	<b>FY2027/28</b>	<b>Total</b>
PROP L EP-225	\$93,000	\$40,000	\$133,000

**Deliverables**

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first quarterly report following initiation of fieldwork SFMTA shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.

**Special Conditions**

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

2. The Transportation Authority will not reimburse SFMTA for construction phase expenses until Transportation Authority staff releases the funds pending receipt of a list of improvements by location and improvement type, as confirmed by the District 2 Supervisor, as well as a final total cost estimate based on the number of improvements by type.

**Notes**

1. Progress reports will be shared with the District 2 Commissioner.

<b>Metric</b>	<b>PROP AA</b>	<b>TNC TAX</b>	<b>PROP L</b>
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	District 2 Turk Boulevard Pedestrian Safety [NTP]
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## EXPENDITURE PLAN SUMMARY

<b>Current PROP L Request:</b>	\$200,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JT

## CONTACT INFORMATION

	<b>Project Manager</b>	<b>Grants Manager</b>
<b>Name:</b>	Ashley Hong	Kathryn Studwell
<b>Title:</b>	Transportation Planner	Grant Administration Manager
<b>Phone:</b>		(415) 517-7015
<b>Email:</b>	ashley.hong@sfmta.com	kathryn.studwell@sfmta.com



Masonic Ave

Nido Ave

Zavista Ave

Anzavista Ave

St. John The Baptist Serbian...

Mnney Sweeps

Turk Blvd

Turk Blvd

Turk Blvd

Baker St

Lyon St

Central Ave

Masonic Ave

San Francisco Day School

Golden Gate Ave

Golden Gate Ave

Bak

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Neighborhood Transportation Program (EP 25)

Programming and Allocations to Date

Pending May 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated	\$100,000					\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated	\$100,000					\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated		\$100,000				\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed		\$100,000				\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Appropriated			\$100,000			\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Allocated			\$100,000			\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed				\$100,000		\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed				\$100,000		\$100,000
SFCTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
SFMTA	Neighborhood Program (NTP) Coordination	PLAN/CER	Programmed					\$100,000	\$100,000
Any	Neighborhood Program (NTP) Project Placeholder	1,2,3,4,5,6,7,8,9,10	TBD	Programmed	\$0				\$0
Any	Neighborhood Program (NTP) Project Placeholder	10	TBD	Programmed		\$1,904,855			\$1,904,855
Any	Neighborhood Program (NTP) Project Placeholder		TBD	Programmed			\$1,850,000		\$1,850,000
SFCTA	Walter U Lum Place Public Space Study [NTP]	1	PLAN/CER	Appropriated	\$236,000				\$236,000
SFMTA	Walter U Lum Place Public Space Study [NTP]	1	PLAN/CER	Allocated	\$114,000				\$114,000
SFCTA	Inner Sunset Multimodal Safety and Access Study [NTP]	1	PLAN/CER	Appropriated	\$265,000				\$265,000
SFMTA	Inner Sunset Multimodal Safety and Access Study [NTP]	1	PLAN/CER	Allocated	\$85,000				\$85,000
SFMTA	Great Highway Gateway [NTP]	2	PLAN/CER	Allocated		\$159,145			\$159,145
SFPW	Clement Street Intersection Improvements	2	PS&E	Allocated		\$25,000			\$25,000
SFPW	Clement Street Intersection Improvements	2	CON	Allocated		\$100,000			\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	3	PLAN/CER	Allocated		\$50,000			\$50,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	3	PS&E	Allocated		\$100,000			\$100,000
SFMTA	District 11 Traffic Calming and Sideshow Deterrence [NTP]	3	CON	Allocated		\$550,000			\$550,000
SFMTA	Lincoln Way Traffic Signals [NTP]	4	PS&E	Allocated		\$500,000			\$500,000
SFMTA	Duboce Triangle Slow Streets Study [NTP]	5	PLAN/CER	Allocated		\$250,000			\$250,000

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)  
 Neighborhood Transportation Program (EP 25)  
 Programming and Allocations to Date  
 Pending May 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFMTA	Monterey Boulevard Pedestrian Safety Improvement [NTP] <sup>6</sup>	PS&E	Allocated		\$60,000				\$60,000
SFMTA	Monterey Boulevard Pedestrian Safety Improvement [NTP] <sup>6</sup>	CON	Allocated		\$290,000				\$290,000
SFMTA	District 5 Daylighting [NTP] <sup>7</sup>	CON	Allocated		\$117,500				\$117,500
SFMTA	West Broadway Tunnel Safety [NTP] <sup>8</sup>	PS&E	Allocated			\$75,000			\$75,000
SFMTA	West Broadway Tunnel Safety [NTP] <sup>8</sup>	CON	Allocated			\$186,000			\$186,000
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] <sup>9</sup>	PS&E	Allocated			\$141,200			\$141,200
SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP] <sup>9</sup>	CON	Allocated			\$441,300			\$441,300
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] <sup>10</sup>	PS&E	Pending			\$67,000			\$67,000
SFMTA	District 2 Turk Boulevard Pedestrian Safety [NTP] <sup>10</sup>	CON	Pending			\$133,000			\$133,000
Total Programmed in 2023 5YPP				\$900,000	\$4,306,500	\$3,093,500	\$200,000	\$200,000	\$8,700,000
Total Allocated and Pending				\$900,000	\$2,301,645	\$1,243,500	\$0	\$0	\$4,445,145
Total Unallocated				\$0	\$2,004,855	\$1,850,000	\$200,000	\$200,000	\$4,254,855
Total Programmed in 2023 Strategic Plan				\$4,050,000	\$2,200,000	\$2,050,000	\$200,000	\$200,000	\$8,700,000
Deobligated Funds				\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$3,150,000	\$1,043,500	\$0	\$0	\$0	\$0
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

- <sup>1</sup> 5YPP amendment to fund Walter U Lum Place Public Space Study [NTP] and Inner Sunset Multimodal Safety and Access Study [NTP] (Resolution 2024-014, 10/24/2023):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,850,000 to \$3,150,000.  
 Walter U Lum Place Public Space Study: Added project with \$350,000 in FY2023/24.  
 Inner Sunset Multimodal Safety and Access Study [NTP Planning]: Added project with \$350,000 in FY2023/24.
- <sup>2</sup> 5YPP amendment to fund Great Highway Gateway and Clement Street Intersection Improvements (Resolution 2025-011, 9/24/2024):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$3,150,000 to \$2,865,855.  
 Great Highway Gateway: Added project with \$159,145 in FY2024/25.  
 Clement Street Intersection Improvements: Added projects with \$25,000 PS&E and \$125,000 CON in FY2024/25.
- <sup>3</sup> 5YPP amendment to fund District 11 Traffic Calming and Sideshow Deterrence [NTP] (Resolution 2025-025, 12/17/2024):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,865,855 to \$2,165,855.  
 District 11 Traffic Calming and Sideshow Deterrence [NTP]: Added project with \$700,000 in FY2024/25.

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)

Neighborhood Transportation Program (EP 25)

Programming and Allocations to Date

Pending May 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	

- <sup>4</sup> 5YPP amendment to fund Lincoln Way Traffic Signals [NTP] (Resolution 2025-029, 2/25/2025):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,165,855 to \$1,665,855.  
 Lincoln Way Traffic Signals [NTP]: Added project with \$500,000 in FY2024/25.
- <sup>5</sup> 5YPP amendment to fund Duboce Triangle Slow Streets Study [NTP] (Resolution 2025-029, 2/25/2025):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,665,855 to \$1,415,855.  
 Duboce Triangle Slow Streets Study [NTP]: Added project with \$250,000 in FY2024/25.
- <sup>6</sup> 5YPP amendment to fund Monterey Boulevard Pedestrian Safety Improvement [NTP] (Resolution 2025-038, 3/25/2025):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,415,855 to \$1,065,855.  
 Monterey Boulevard Pedestrian Safety Improvement [NTP]: Added project with \$350,000 in FY2024/25.
- <sup>7</sup> 5YPP amendment to fund District 5 Daylighting [NTP] (Resolution 2025-046, 5/25/2025):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$1,065,855 to \$948,355  
 District 5 Daylighting [NTP]: Added project with \$117,500 in FY2024/25.
- <sup>8</sup> 5YPP amendment to fund West Broadway Tunnel Safety [NTP] (Resolution 2026-019, 10/28/2025):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$948,355 to \$687,355  
 West Broadway Tunnel Safety [NTP]: Added project with \$75,000 for design and \$186,000 for construction in FY2025/26.
- <sup>9</sup> 5YPP amendment to fund District 5 Traffic Calming and Pedestrian Improvements [NTP] (Resolution 2026-033, 2/24/2026):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$687,355 to \$104,855  
 District 5 Traffic Calming and Pedestrian Improvements [NTP]: Added project with \$141,200 for design and \$441,300 for construction in FY2025/26.
- <sup>10</sup> 5YPP amendment to fund District 2 Turk Boulevard Pedestrian Safety [NTP] (Resolution 2026-XX, 5/19/2026):  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$104,855 to \$0 in FY2023/24  
 Neighborhood Program (NTP) Project Placeholder: Reduced from \$2,000,000 to \$1,904,855 in FY2024/25  
 District 2 Turk Boulevard Pedestrian Safety [NTP]: Added project with \$67,000 for design and \$133,000 for construction in FY2025/26.

ATTACHMENT 5

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	Curbside Electric Vehicle Charging
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## EXPENDITURE PLAN INFORMATION

<b>PROP L Expenditure Plans</b>	Citywide and Modal Planning
<b>Current PROP L Request:</b>	\$150,000
<b>Supervisorial District</b>	Citywide

## REQUEST

### Brief Project Description

In 2025, SFMTA and partners completed the Curbside EV Charging Feasibility Study and implemented a Curbside EV Charging Pilot program. Using findings from these efforts, this request will support planning and policy development and development of program evaluation and monitoring guidelines for a permanent Curbside EV Charging permit program.

### Detailed Scope, Project Benefits and Community Outreach

In April 2025, the SFMTA and partner agencies completed the Curbside EV Charging Feasibility Study, which provided siting criteria and standards for a pilot program; proposed models for ownership, operations, data management, and enforcement; and a list of potential locations for deployment.

SFMTA and partners implemented a Curbside EV Charging Pilot in 2025, in line with the resolution adopted by the San Francisco Board of Supervisors on June 4, 2024, urging SFMTA and the San Francisco Environment Department (SFE) to work with the Transportation Authority and other agencies. Overall, the pilot's intent was to advance and implement recommendations from the Feasibility Study, focus on planning, policy development, and community engagement, with the development and implementation of a pilot program as an evaluating tool and monitoring plan. Findings from the Curbside Feasibility Study and implementation of the pilot program helped shape the framework for developing a permanent program. The City has prioritized implementation of curbside EV charging in alignment with the citywide Climate Action Plan and EV Roadmap. Currently, funding is needed to help advance and implement the planning and policy development for a permanent program.

SFMTA and SFE provided an informational presentation to the SFCTA's Community Advisory Committee (CAC) on February 25, 2026 on the completed Curbside Electric Vehicle Charging Feasibility Study, the pilot program, and a future permanent program, along with an upcoming request for Prop L funding. (The presentation is available on the SFCTA website here: [https://www.sfcta.org/sites/default/files/2026-02/SFCTA\\_CAC\\_Item7\\_CurbsideEVFeasibilityStudyPRESENTATION\\_2026-02-25.pdf](https://www.sfcta.org/sites/default/files/2026-02/SFCTA_CAC_Item7_CurbsideEVFeasibilityStudyPRESENTATION_2026-02-25.pdf))

The requested Prop L funds would support the policy development for the permanent program and help launch the program. Planning activities include the tasks below and will be supported by a Working Group consisting of staff from relevant agencies including SFCTA. Working Group meetings will occur monthly unless there are no items to be discussed. In addition to joining at least 3 meetings, the Working Group would also provide feedback on draft deliverables, discuss potential strategies to leverage external funding sources, and identify potential risks based on prior attempts to install EV chargers (on-street and off-street) and any subsequent lessons learned.

**Task 1:** Develop the policy framework and create the permit terms and conditions, competitive application, and selection criteria including a scoring matrix; provide administrative program support (such as attending team meetings; reviewing and editing documents for the SFMTA Board, or for public online SFMTA publication, and similar; identifying criteria for terms and conditions as part of the application process, etc.). Deliverables include the written policy framework document with terms and conditions which will go to the SFMTA Director of Transportation for signature, and a draft application packet. The SFMTA will upload work products to the portal.

**Task 2:** Review of prospective provider eligibility and their proposed EV technology types, assist in scoring of prospective providers leveraging selection criteria including scoring matrix that evaluates provider qualifications and reflects equity considerations, provide administrative support (such as attending team meetings; reviewing and editing documents for public online SFMTA publication, or similar, provide a list of approved/preferred providers for consideration, etc.). Deliverables include the final application packet which will be posted online for providers to apply to, and written documentation of provider eligibility with scoring results (either in pdf, excel format or word document). The SFMTA will upload work products to the portal.

The SFMTA will keep the SFCTA informed of the status of the program in regards to applications, permitted applicants, proposed sites, and operational sites, for the duration of the SFCTA funding via monthly reports submitted through the portal. Monthly reports will also include brief summaries of any risks and lessons learned discussed by the Working Group.

### Project Location

Citywide

<b>Is this project in an Equity Priority Community?</b>	TBD
<b>Does this project benefit disadvantaged populations?</b>	Yes

### Project Phase(s)

Planning/Conceptual Engineering (PLAN)

### 5YPP/STRATEGIC PLAN INFORMATION

<b>Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?</b>	Named Project
<b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b>	Less than or Equal to Programmed Amount
<b>PROP L Amount</b>	\$150,000.00

### Justification for Necessary Amendment

This request includes an amendment to the Citywide and Modal Planning 5YPP to update the project information for the Curbside Electric Vehicle (EV) Charging Pilot project to reflect the Curbside Electric Vehicle Charging project, the subject of this request. The original project was to support community engagement and evaluation tasks for a pilot program. In 2025, SFMTA and partners completed the Curbside EV Charging Feasibility study and implemented a Curbside EV Charging Pilot. Findings from the Curbside EV Charging Feasibility study and implementation of the pilot program helped shape the framework for developing a permanent program. Requested funds will support planning, policy development, and program evaluation and monitoring guidelines of a permanent program. See attached 5YPP amendment for details.

Retroactive reimbursement requested from May 1, 2026: These funds will support the work of a summer intern at SFMTA. SFMTA is planning to make offers of summer employment in early May, prior to Board approval of this request. Without such authorization for retroactive expenditures, SFMTA would likely lose top intern candidates, as the hiring process is currently underway (as of March 2026).

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	Curbside Electric Vehicle Charging
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## ENVIRONMENTAL CLEARANCE

<b>Environmental Type:</b>	TBD
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## PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-May-Jun	2026	Jul-Aug-Sep	2026
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)				
Operations (OP)				
Open for Use				
Project Completion (means last eligible expenditure)				

### SCHEDULE DETAILS

Task 1 - Start April 2026 / End June 2026

Task 2 - Start July 2026 / End September 2026

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	Curbside Electric Vehicle Charging
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-228: Citywide and Modal Planning	\$150,000	\$0	\$0	\$150,000
<b>Phases In Current Request Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

## COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$150,000	\$150,000	Based on past similar projects (i.e. Pilot Program for Curbside EV Charging)
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$0		
Operations	\$0		
Total:	\$150,000	\$150,000	

<b>% Complete of Design:</b>	N/A
<b>As of Date:</b>	N/A
<b>Expected Useful Life:</b>	N/A

# San Francisco County Transportation Authority

## Prop L/Prop AA/Prop D TNC Allocation Request Form

### MAJOR LINE ITEM BUDGET

BUDGET SUMMARY			
Agency	Task 1 - Develop Policy Framework and Create Permit Application, Provide Admin Support	Task 2 - Draft Competitive Application and Create Scoring Matrix, Provide Admin Support	Total
SFMTA	\$ 27,698	\$ 27,698	<b>\$ 55,396</b>
SFE	\$ 56,421	\$ 38,183	<b>\$ 94,604</b>
<b>Total</b>	<b>\$ 84,119</b>	<b>\$ 65,881</b>	<b>\$ 150,000</b>

DETAILED LABOR COST ESTIMATE - BY AGENCY				
SFMTA	Hours	Base Hourly Rate	FTE	Total
Student Design Trainee I, Arch., Engr., & Planning (Intern )	1040	\$ 53.27	0.50	<b>\$ 55,396</b>
<b>Total</b>	<b>1040</b>		<b>0.50</b>	<b>\$ 55,396</b>

SFE	Hours	Base Hourly Rate	FTE	Total
Program Manager	75	\$ 91.80	0.04	\$13,637
Senior Specialist	150	\$ 80.45	0.07	\$25,155
Specialist	363	\$ 69.13	0.17	\$55,813
<b>Total</b>	<b>588</b>		<b>0.28</b>	<b>\$ 94,606</b>

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	Curbside Electric Vehicle Charging
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## SFCTA RECOMMENDATION

<b>Resolution Number:</b>		<b>Resolution Date:</b>	
<b>Total PROP L Requested:</b>	\$150,000	<b>Total PROP L Recommended</b>	\$150,000

<b>SGA Project Number:</b>		<b>Name:</b>	Curbside Electric Vehicle Charging
<b>Sponsor:</b>	San Francisco Municipal Transportation Agency	<b>Expiration Date:</b>	03/31/2027
<b>Phase:</b>	Planning/Conceptual Engineering	<b>Fundshare:</b>	100.0%

### Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2026/27	Total
PROP L EP-228	\$150,000	\$150,000

### Deliverables

1. Monthly progress reports shall include % complete of the funded phase, % complete by task, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, status of the program in regards to applications, permitted applications, proposes sites, and operational sites, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement. Monthly progress reports shall also include brief summaries of any risks and lessons learned discussed by the Working Group.
2. Upon completion of Task 1 (anticipated June 2026), submit written policy framework document and draft permit application.
3. Upon completion of Task 2 (anticipated September 2026), submit final application packet and written documentation of vendor eligibility with scoring results.

### Special Conditions

1. The recommended allocation is conditioned upon amendment of the Citywide/Modal Planning 5YPP to update the Curbside Electric Vehicle (EV) Charging Pilot project to reflect the subject request. See attached 5YPP amendment for details.
2. Recommendation includes a waiver to Prop L policy to allow funds to be used for retroactive expenses incurred since May 1, 2026.

<b>Metric</b>	<b>PROP AA</b>	<b>TNC TAX</b>	<b>PROP L</b>
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

# San Francisco County Transportation Authority Allocation Request Form

<b>FY of Allocation Action:</b>	FY2025/26
<b>Project Name:</b>	Curbside Electric Vehicle Charging
<b>Primary Sponsor:</b>	San Francisco Municipal Transportation Agency

## EXPENDITURE PLAN SUMMARY

<b>Current PROP L Request:</b>	\$150,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
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## CONTACT INFORMATION

	<b>Project Manager</b>	<b>Grants Manager</b>
<b>Name:</b>	Elena Baranoff	Kathryn Studwell
<b>Title:</b>	Principal Administrative Analyst	Grant Administration Manager
<b>Phone:</b>	(415) 646-2271	(415) 517-7015
<b>Email:</b>	elena.baranoff@sfmta.com	kathryn.studwell@sfmta.com

2023 Prop L 5-Year Project List (FY 2023/24 - FY 2027/28)  
Citywide/Modal Planning (EP 28)  
Programming and Allocations to Date  
Pending May 2026 Board

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2023/24	2024/25	2025/26	2026/27	2027/28	
SFCTA	AV Safety Metrics & Standards <sup>1</sup>	PLAN/CER	Programmed		\$0				\$0
SFCTA	AV Resource Portal <sup>1</sup>	PLAN/CER	Appropriated		\$100,000				\$100,000
TBD	Citywide Modal Planning Placeholder <sup>2</sup>	PLAN/CER	Programmed			\$75,000			\$75,000
SFMTA	Curbside Electric Vehicle Charging Pilot Outreach & Evaluation <sup>3</sup>	PLAN/CER	Pending			\$150,000			\$150,000
SFMTA	The Embarcadero Mobility Resilience Master Plan	PLAN/CER	Allocated		\$150,000				\$150,000
SFCTA	San Francisco Transportation Plan (SFTP) 2050+	PLAN/CER	Appropriated		\$700,000				\$700,000
SFCTA	San Francisco Transportation Plan (SFTP) 2055	PLAN/CER	Programmed				\$700,000		\$700,000
SFCTA	Federal Autonomous Vehicle Policy Development <sup>2</sup>	PLAN/CER	Appropriated			\$75,000			\$75,000
Total Programmed in 2023 5YPP				\$0	\$950,000	\$300,000	\$700,000	\$0	\$1,950,000
Total Allocated and Pending				\$0	\$950,000	\$225,000	\$0	\$0	\$1,175,000
Total Unallocated				\$0	\$0	\$75,000	\$700,000	\$0	\$775,000
Total Programmed in 2023 Strategic Plan				\$0	\$1,100,000	\$150,000	\$700,000	\$0	\$1,950,000
Deobligated Funds				\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Remaining Programming Capacity				\$0	\$150,000	\$0	\$0	\$0	\$0
Pending Allocation/Appropriation									
Board Approved Allocation/Appropriation									

FOOTNOTES:

- <sup>1</sup> 5YPP amendment to fund AV Resource Portal (Resolution 2025-025, 12/17/2024):  
AV Safety Metrics & Standards: Reduced from \$100,000 to \$0 in FY2024/25.  
AV Resource Portal: Added project with \$100,000 in FY2024/25.
- <sup>2</sup> 5YPP amendment to fund Federal Autonomous Vehicle Policy Development (Resolution 2026-044, 3/24/2026):  
Citywide Modal Planning Placeholder: Reduced from \$150,000 to \$75,000 in FY2025/26.  
Federal Autonomous Vehicle Policy Development: Added project with \$75,000 in FY2025/26.
- <sup>3</sup> 5YPP amendment to update the project from Curbside Electric Vehicle Charging Pilot Outreach & Evaluation to Curbside Electric Vehicle Charging (Resolution 2026-0XX, 5/X/2026).