

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	District 5 Traffic Calming and Pedestrian Improvements [NTP]
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Neighborhood Transportation Program
Current PROP L Request:	\$582,500
Supervisorial District	District 05

REQUEST

Brief Project Description

The SFMTA proposes a series of traffic calming treatments aimed at discouraging speeding and improving street safety throughout District 5. The project will install relatively low-cost materials using city implementation crews and/or on-call contractors to deliver effective pedestrian safety and traffic calming improvements quickly once projects are approved. Potential treatments for this project include painted safety zones, speed humps/cushions, and raised crosswalks.

Detailed Scope, Project Benefits and Community Outreach

To help accelerate the delivery of safer streets, the SFMTA seeks funding to implement traffic calming and pedestrian safety improvements in District 5.

Background

In spring 2025, District 5 sponsored a survey to identify issues that constituents are experiencing and inform decisions about how best to invest Neighborhood Program funds. The survey had over 300 responses. Preferences for the following improvements were expressed:

- Painted Safety Zones
 - 60% strong support, 21% support (81% combined)
 - 9% neutral
 - 5% oppose, 5% strongly oppose (10% combined)
- Speed humps/cushions
 - 54% strong support, 23% support (77% combined)
 - 14% neutral
 - 5% oppose, 4% strongly oppose (9% combined)
- Raised crosswalks
 - 55% strong support, 25% support (80% combined)
 - 15% neutral
 - 3% oppose, 2% strongly oppose (5% combined)

Scope

To support the findings of the District 5-sponsored survey, SFMTA proposes a series of traffic calming and pedestrian safety treatments aimed at discouraging speeding and improving street safety equitably throughout District 5. Treatment types include painted safety zones (PSZs), speed humps/cushions, and raised crosswalks. Approximately 17 painted safety zones, 7 speed cushions and 5 asphalt raised crosswalks are estimated to be constructed through this request. The final number of locations and number of improvements will depend on type of improvement due to the

higher unit cost of raised crosswalks compared to speed cushions. Final locations will be determined during the Design Phase and in consultation with the District 5 office. Improvements are expected to move quickly from design to construction, as they will not require major street reconstruction and will be implemented by city crews and/or on-call contractors. Range of expected useful life depends on improvement type. Painted safety zones have an expected useful life of approximately 5 years due to the need to replace safe hit posts, while speed cushions and asphalt raised crosswalks have an expected useful life of approximately 20 years.

Potential Locations

Potential locations for painted safety zones and traffic calming were informed by the District 5 survey and recommended by survey participants. District 5 is continuing to work with SFMTA to evaluate potential locations in the Tenderloin.

Painted Safety Zones (17):

- Primary
 - Fell and Octavia (Hayes Valley) - 2 PSZs
 - Sutter and Webster (Fillmore/Japantown) - 4 PSZs
 - Oak and Divisadero (NoPa/Alamo Square) - 3 PSZs
 - Bush and Fillmore (Fillmore/Japantown) - 4 PSZs
- Potential Additional Locations (Up to 4 PSZs)
 - Haight and Laguna (Lower Haight)
 - Hayes and Gough (Hayes Valley)
 - Hayes and Laguna (Hayes Valley)
 - Sutter and Buchanan (Fillmore/Japantown)
 - Hayes and Scott (Alamo Square)
 - Fulton and Baker (NoPa)

Speed Humps/Cushions (7):

- Eddy b/w Fillmore and Webster (Fillmore)
- Eddy b/w Laguna and Buchanan (Fillmore)
- Eddy b/w Buchanan and Webster (Fillmore)
- Germania b/w Steiner and Fillmore (Lower Haight)
- Laguna b/w Page and Haight (Hayes Valley/Lower Haight)
- Sutter b/w Laguna and Buchanan (Japantown)
- Sutter b/w Webster and Buchanan (Japantown)

Raised Crosswalks (4):

- Haight and Lyon (Haight) - east and west legs
- Post and Octavia (Fillmore/Japantown) - east and west legs

Final locations will be recommended by SFMTA after site visits to determine feasibility and distribution across District 5. Final recommendations will be confirmed by the District 5 supervisor office. Locations in Equity Priority Communities (EPC) will be a focus for this request. It should be noted the the SFMTA has implemented many traffic safety projects in EPCs in District 5 over the past 10 years, with particular emphasis in the Tenderloin, including speed limit reductions and turn restrictions. Evaluation of location feasibility for potential traffic calming includes factors such as signalized intersections, multi-lane roadways, and presence of Muni routes.

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen project pipelines and advance the delivery of community supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Various locations equitably distributed throughout District 5

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation is recommended given short duration design phase for these traffic calming and pedestrian safety treatments. Design and construction phases will overlap as work is conducted at various locations.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$687,355.00

Justification for Necessary Amendment

This request includes an amendment to the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder.

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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Apr-May-Jun	2026	Oct-Nov-Dec	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Oct-Nov-Dec	2026		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2027
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2028

SCHEDULE DETAILS

Project schedule for Painted Safety Zones and Traffic Calming will overlap but be on different construction paths due to contracting needs for Traffic Calming elements. The proposed schedule is as follows:

Painted Safety Zones:

Design: Apr-Jun FY 25-26 to Jul-Sep FY 26-27

Construction: Jan-Mar FY26-27

Traffic Calming:

Design: Apr-Jun FY 25-26 to Jul-Sep FY 26-27

Construction: Jul-Sep FY 27-28

Full open for use is expected in Oct-Dec FY 27-28 with completion in Jan-Mar FY 27-28. SFMTA will provide updates on design and construction implementation schedules on a quarterly basis.

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$582,500	\$0	\$0	\$582,500
Phases In Current Request Total:	\$582,500	\$0	\$0	\$582,500

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$141,200	\$141,200	Based on previous traffic calming and PSZ construction costs per Traffic Calming and Pedestrian Program staff and section leads.
Construction	\$441,300	\$441,300	Based on previous traffic calming and PSZ construction costs per Traffic Calming and Pedestrian Program staff and section leads.
Operations	\$0		
Total:	\$582,500	\$582,500	

% Complete of Design:	0.0%
As of Date:	12/29/2025
Expected Useful Life:	20 Years

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SFCTA RECOMMENDATION

Resolution Number:	2026-033	Resolution Date:	02/24/2026
Total PROP L Requested:	\$582,500	Total PROP L Recommended	\$582,500

SGA Project Number:	225-907023	Name:	District 5 Traffic Calming and Pedestrian Improvements [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2027
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	FY2026/27	Total
PROP L EP-225	\$57,000	\$84,200	\$141,200

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. By September 2026, provide final list of improvements (e.g. traffic calming measures) by location. Locations shall be confirmed by the District 5 Supervisor prior to implementation.
3. Upon completion, SFMTA shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

Notes

1. Progress reports will be shared with the District 5 Commissioner.

SGA Project Number:	225-907024	Name:	District 5 Traffic Calming and Pedestrian Improvements [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2028

Phase:	Construction	Fundshare:	100.0%
Cash Flow Distribution Schedule by Fiscal Year			
Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-225	\$176,500	\$264,800	\$441,300
Deliverables			
<p>1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.</p>			
<p>2. With the first QPR due April 25, 2026, SFMTA shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork SFMTA shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project SFMTA shall provide 2-3 photos of completed work.</p>			
Special Conditions			
<p>1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.</p>			
<p>2. The Transportation Authority will not reimburse SFMTA for construction phase expenses until Transportation Authority staff releases the funds pending receipt of a list of improvements by location and improvement type, as confirmed by the District 5 Supervisor, as well as a final total cost estimate based on the number of improvements by type.</p>			
Notes			
<p>1. Progress reports will be shared with the District 5 Commissioner.</p>			

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

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CONTACT INFORMATION

	Project Manager	Grants Manager
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