San Francisco
County Transportation
Authority

1455 Market Street, 22ND Floor, San Francisco, California 94103 415-522-4800 info@sfcta.org www.sfcta.org

Memorandum

AGENDA ITEM 5

DATE: January 29, 2026

TO: Transportation Authority Board

FROM: Anna LaForte – Deputy Director of Policy & Programming

SUBJECT: 2/10/2026 Board Meeting: Allocate $21,042,500 and Appropriate $200,000 in Prop L Funds, with Conditions, for Nine Requests

RECOMMENDATION ☐ **Information** ☒ **Action**	☒ Fund Allocation
Allocate $16,042,500 in Prop L funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for: 1. Muni Forward Five-Minute Network Corridor Quick-Build ($1,549,000) 2. Paratransit ($13,911,000) 3. District 5 Traffic Calming and Pedestrian Improvements [NTP] ($582,500) Allocate $5,000,000 in Prop L funds, with conditions, to Caltrain (PCJPB) for: 4. Caltrain Central Equipment Maintenance and Operations Facility SOGR - FY26 ($200,000) 5. Guadalupe River Bridge Replacement and Extension ($2,500,000) 6. Maintenance of Way Track Equipment SOGR - FY26 ($1,000,000) 7. Maintenance of Way Tracks SOGR - FY26 ($1,000,000 8. Tunnel 1, 2, 3 and 4 Weep Hole Rehabilitation and Drainage Improvements ($300,000) Appropriate $200,000 in Prop L funds, with conditions, for: 9. Mission/Alemany Community Based Transportation Plan	☒ Fund Programming ☐ Policy/Legislation ☐ Plan/Study ☐ Capital Project Oversight/Delivery ☐ Budget/Finance ☐ Contract/Agreement ☐ Other: _____

SUMMARY	
Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provided a brief description of the projects. Attachment 3 contains staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.	

DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is included in the enclosure, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate $21,042,500 and appropriate $200,000 in Prop L funds. The allocations and appropriations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the enclosed Allocation Request Forms.

Attachment 4 shows the Prop L Fiscal Year 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations, appropriations, and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's approved FY 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its January 28, 2026 meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 – Summary of Requests
- Attachment 2 – Project Descriptions
- Attachment 3 – Staff Recommendations
- Attachment 4 – Prop L Allocations Summary – FY25/26
- Attachment 5 – Resolution
- Enclosure – Allocation Request Forms (9)

Attachment 1: Summary of Requests Received

Source	EP Line No./ Category [1]	Project Sponsor [2]	Project Name	Current Prop L Request	Total Cost for Requested Phase(s)	Leveraging: Expected Leveraging by EP Line [3]	Leveraging: Actual Leveraging by Project Phase(s)[4]	Phase(s) Requested	District(s)
Prop L	1	SFMTA	Muni Forward Five-Minute Network Corridor Quick-Build	$ 1,549,000	$ 1,549,000	90%	0%	Construction	Citywide
Prop L	8	PCJPB	Caltrain Central Equipment Maintenance and Operations Facility SOGR - FY26	$ 200,000	$ 2,000,000	82%	90%	Construction	6, 10
Prop L	8	PCJPB	Guadalupe River Bridge Replacement	$ 2,500,000	$ 161,635,137	82%	92%	Construction	6, 10
Prop L	8	PCJPB	Maintenance of Way Track Equipment SOGR - FY26	$ 1,000,000	$ 1,800,000	82%	30%	Construction	6, 10
Prop L	8	PCJPB	Maintenance of Way Tracks SOGR - FY26	$ 1,000,000	$ 6,252,000	82%	84%	Construction	6, 10
Prop L	8	PCJPB	Tunnel 1, 2, 3, and 4 Weep Hole Rehabilitation and Drainage Improvements	$ 300,000	$ 3,000,000	82%	80%	Design, Construction	6, 10
Prop L	14	SFMTA	Paratransit	$ 13,911,000	$ 31,200,000	81%	55%	Operations	Citywide
Prop L	25	SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP]	$ 582,500	$ 582,500	78%	0%	Design, Construction	5
Prop L	26	SFCTA	Mission/Alemany Community Based Transportation Plan	$ 200,000	$ 570,000	78%	65%	Planning	11
			TOTAL	**$ 21,242,500**	**$ 208,588,637**				

Footnotes

[1] "EP Line No./Category" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Muni Reliability and Efficiency Improvements, Caltrain Maintenance, Paratransit, Neighborhood Transportation Program, and Equity Priority Transportation Program).

[2] Acronyms: SFMTA (San Francisco Municipal Transportation Agency), PCJPB (Peninsula Corridor Join Powers Board), and SFCTA (San Francisco County Transportation Authority)

[3] "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

[4] "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Caltrain Requests: Prop L funds help to offset the City and County of San Francisco's local match contribution to Caltrain's capital budget. Overall, Prop L funds meet the Expenditure Plan leveraging expectations, but may not do so on an individual allocation request basis.

Attachment 2: Brief Project Descriptions[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
1	SFMTA	Muni Forward Five-Minute Network Corridor Quick-Build	$1,549,000	Requested funds will be used to implement quick build improvements for the next generation of Muni Forward corridor projects to support the Five-Minute Network. Improvements include a variety of Muni reliability, speed, and safety enhancements, such as stop spacing adjustments, signal retiming and transit signal priority, turn restrictions, and curb changes. This project includes approximately 10-15 intersections on each of the four project corridors identified as priorities in the sales tax funded Muni Forward Five-Minute Network Corridor Development project: 1 California; 22 Fillmore (Fillmore Street); T Third surface route; and 28 19th Avenue. A map of the project corridors is included in the enclosed allocation request form. This project is expected to be open for use by December 2028.
8	PCJPB	Caltrain Central Equipment Maintenance and Operations Facility SOGR - FY26	$200,000	Requested funds will support the state of good repair program for facilities at the Caltrain Central Equipment Maintenance and Operations Facility (CEMOF) to maintain reliability and safety, including inspections, maintenance, repairs, train washing, and storage of Caltrain's passenger rail equipment. The project also includes resurfacing and applying epoxy to the CEMOF shop floor to protect it and extend its lifespan. The project is expected to be open for use by December 2027.
8	PCJPB	Guadalupe River Bridge Replacement	$2,500,000	This project aims to address the vulnerabilities of two bridges supporting Caltrain tracks (MT1 and MT2) over the Guadalupe River in San Jose. The project scope involves upgrading and extending these structures for safety and reliability, including widening and stabilizing the river channel. MT1, damaged by fires and outdated, will be replaced with a new 265-foot bridge meeting current standards. MT2 will be partially replaced and extended to 250 feet for better resilience. The project also relocates communication and fiber optic lines and stabilizes the channel, as well as enhances the surrounding aquatic and upland habitats on the project site. The project is expected to be open for use by June 2027.

Attachment 2: Brief Project Descriptions[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
8	PCJPB	Maintenance of Way Track Equipment SOGR - FY26	$1,000,000	Requested funds will support the purchase and replacement of equipment essential for maintaining Caltrain track infrastructure in a state of good repair. The scope includes acquiring and replacing key equipment including but not limited to hi-rail trucks, repairs of flatbed rail and ballast rail cars, various rail carts, and other equipment. The project also includes associated scope for equipment support, installation, and inspection, to ensure operational readiness and compliance. The project is expected to be open for use by June 2027.
8	PCJPB	Maintenance of Way Tracks SOGR - FY26	$1,000,000	This project includes work activities to maintain the Caltrain tracks in a state of good repair. Prop L funds will be used to fund work that includes the purchase and installation of new rail and crossties, special track components, thermite welds, and other track materials. Additionally, this project enables maintenance welding and grinding at special track locations, track surfacing throughout the corridor, rail grinding, highway-grade crossing restoration and repair, and ballast purchase and placement to maintain federal safety compliance requirements. The project is expected to be open for use by June 2027.
8	PCJPB	Tunnel 1, 2, 3, and 4 Weep Hole Rehabilitation and Drainage Improvements	$300,000	Requested funds will be used to rehabilitate weep holes (small opening that allow water to drain) along Tunnel 1, 2, 3, and 4 to improve the drainage system and maintain the tunnels in a state of good repair. The project scope includes enlarging and smoothing out the diameter of approximately 2,200 weepholes along an 8,814-foot stretch. The project is expected to be open for use by June 2029.
14	SFMTA	Paratransit	$13,911,000	The SFMTA provides paratransit services to persons with disabilities, in compliance with the Americans with Disabilities Act. Prop L funds will be used for the paratransit broker contract in Fiscal Year 2025/26 for services including taxi, pre-scheduled van, and intercounty trips, group van trips to senior centers, the Shop-a-Round and Van Gogh shuttle programs, the Wheelchair Accessible Ramp Taxi Incentive program, and Essential Trip Card program. This allocation supports paratransit operations in Fiscal Year 2025/26.

Attachment 2: Brief Project Descriptions[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
25	SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP]	$582,500	Requested funds will be used to implement a series of traffic calming treatments to discourage speeding and improve street safety throughout District 5. Potential locations, shown in the enclosed allocation request form, were informed by a survey conducted by the District 5 office. Treatments may include painted safety zones, speed humps/ cushions, and raised crosswalks. The project is expected to be open for use by December 2027.
26	SFCTA	Mission/Alemany Community Based Transportation Plan	$200,000	The Mission/Alemany Community Based Transportation Plan will engage community members, including convening a Community Advisory Group composed of community leaders and agency staff, in collaborative decision making to address transportation safety, access, and circulation challenges and gaps in the project area. This effort is focused around Equity Priority Communities in the Mission Street corridor between San Jose Avenue and Silver Avenue in the Outer Mission, Balboa Park, Crocker-Amazon and Excelsior neighborhoods. The project will be led by SFCTA with support from SFMTA. Commissioner Chen has expressed support for this request. We expect to present the final report to the Board for approval by June 2027.
		TOTAL	**$21,242,500**	

[1] See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
1	SFMTA	Muni Forward Five-Minute Network Corridor Quick-Build	$1,549,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Muni Reliability and Efficiency Improvements 5-Year Prioritization Program (5YPP)** to add the subject project with funds reprogrammed from the Geneva/San Jose M-Line Terminal project, which will be implemented with funds from the state Transit and Intercity Rail Capital Program and federal All Stations Access Program. See enclosed 5YPP amendment for details.
8	PCJPB	Caltrain Central Equipment Maintenance and Operations Facility SOGR - FY26	$200,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Caltrain Maintenance 5YPP** to add the subject project with funds from the Caltrain Maintenance FY26 placeholder. See enclosed 5YPP amendment for details.
8	PCJPB	Guadalupe River Bridge Replacement	$2,500,000	**Special conditions:** The recommended allocation is conditioned upon **amendment of the Caltrain Maintenance 5YPP** to add the subject project with funds from the Caltrain Maintenance FY26 placeholder. See enclosed 5YPP amendment for details. The recommended allocation is conditioned upon Caltrain continuing to conduct **quarterly oversight meetings** with project funding partners, including Transportation Authority staff.

Attachment 3: Staff Recommendations[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
8	PCJPB	Maintenance of Way Track Equipment SOGR - FY26	$1,000,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Caltrain Maintenance 5YPP** to add the subject project with funds from the Caltrain Maintenance FY26 placeholder. See enclosed 5YPP amendment for details.
8	PCJPB	Maintenance of Way Tracks SOGR - FY26	$1,000,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Caltrain Maintenance 5YPP** to add the subject project with funds from the Caltrain Maintenance FY26 placeholder. See enclosed 5YPP amendment for details.
8	PCJPB	Tunnel 1, 2, 3, and 4 Weep Hole Rehabilitation and Drainage Improvements	$300,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Caltrain Maintenance 5YPP** to add the subject project with funds from the Caltrain Maintenance FY26 placeholder. See enclosed 5YPP amendment for details. Our recommendation includes a **multi-phase allocation** to meet Caltrain's capital budget assumptions for Prop L funds for the design and construction phases.

Attachment 3: Staff Recommendations[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
14	SFMTA	Paratransit	$13,911,000	**Special conditions:** Prop L funds allocated to this project are for eligible expenses incurred in the fiscal year for which the allocation was made (ending 6/30/26). After the deadline for submittal of final reimbursement requests or estimated expenditure accruals (estimated mid-July 2026), any remaining unclaimed amounts may be deobligated. Our recommendation includes a **waiver to Prop L policy to allow funds to be used for retroactive expenses incurred since July 1, 2025**. SFMTA delayed its submittal of this request while it was focused on an agencywide directive to identify and implement cost-reduction measures across contracted professional services, including Paratransit. Confirming the annual cost for this program required substantial SFMTA staff time and capacity within the Accessible Services division.

Attachment 3: Staff Recommendations[1]

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
25	SFMTA	District 5 Traffic Calming and Pedestrian Improvements [NTP]	$582,500	**Special conditions:** The recommended allocation is contingent upon **amendment of the Neighborhood Transportation Program 5YPP** to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See enclosed 5YPP amendment for details. The Transportation Authority will not reimburse SFMTA for construction phase expenses until Transportation Authority staff has received **the final list of improvements by location**, confirmed by the District 5 Supervisor. Our recommendation is for a **multi-phase allocation** given the short duration of the design phase (up to 6 months) and concurrent design and construction phases as work is conducted at various locations.
26	SFCTA	Mission/Alemany Community Based Transportation Plan	$200,000	**Special condition:** The recommended allocation is conditioned upon **amendment of the Equity Priority Transportation Program 5YPP** to add the subject project with funds from the Community Based Transportation Plan Placeholder (e.g. Mission, Ingleside/Oceanview, Excelsior/Outer Mission/Crocker Amazon). See enclosed 5YPP amendment for details.
		TOTAL	**$ 21,242,500**	

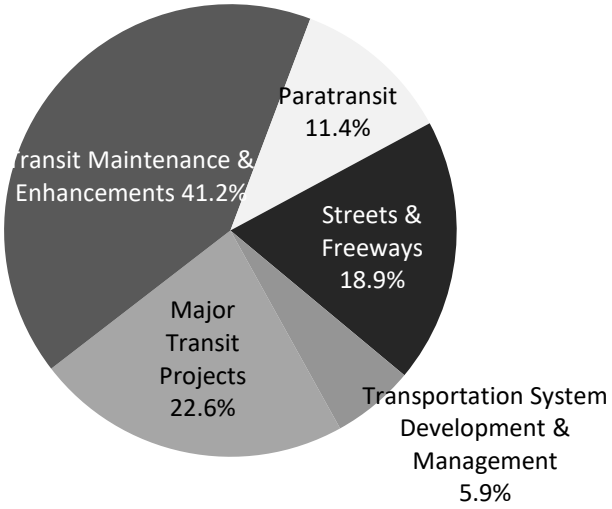
[1] See Attachment 1 for footnotes.

Attachment 4.
Prop L Summary - FY2025/26

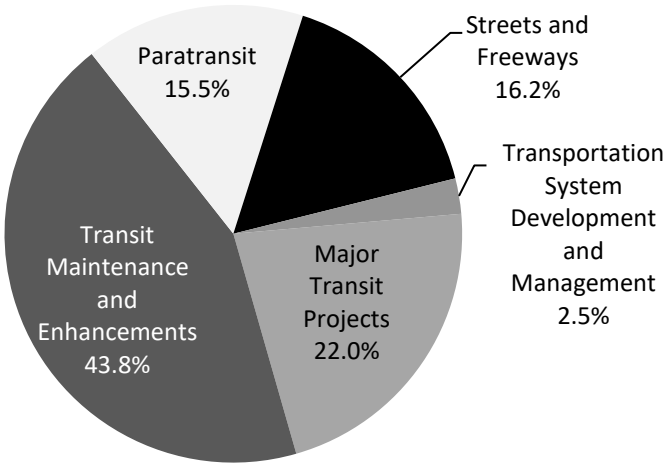
PROP L SALES TAX						
FY 2025/26	Total	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Prior Allocations	$ 31,137,363	$ 7,101,000	$ 14,571,000	$ 9,265,363	$ 200,000	$ -
Current Request(s)	$ 21,242,500	$ 10,704,000	$ 9,234,700	$ 944,390	$ 359,410	$ -
New Total Allocations	$ 52,379,863	$ 17,805,000	$ 23,805,700	$ 10,209,753	$ 559,410	$ -

The above table shows maximum annual cash flow for all FY 2025/26 allocations and appropriations approved to date, along with the current recommended allocations and appropriation.

Prop L Expenditure Plan



Prop L Investments To Date (Including Pending Allocations)



ATTACHMENT 5

San Francisco
County Transportation
Authority

BD021026 RESOLUTION NO. 26-33

RESOLUTION ALLOCATING $21,042,500 AND APPROPRIATING $200,000 IN PROP L FUNDS, WITH CONDITIONS, FOR NINE REQUESTS

WHEREAS, The Transportation Authority received nine requests for a total of $21,242,500 in Prop L transportation sales tax funds, as summarized in Attachments 1 and 2 and detailed in the enclosed allocation request forms; and

WHEREAS, The requests seek funds from the following Prop L Expenditure Plan programs: Muni Reliability and Efficiency Improvements, Caltrain Maintenance, Paratransit, Neighborhood Transportation Program, and Equity Priority Transportation Program; and

WHEREAS, As required by the voter-approved Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for each of the aforementioned Prop L programs; and

WHEREAS, The San Francisco Municipal Transportation Agency's (SFMTA's) Paratransit request is consistent with the relevant 5YPP; and

WHEREAS, The SFMTA's request for the Muni Forward Five-Minute Network Corridor Quick-Build project requires amendment of the Prop L Muni Reliability and Efficiency Improvements 5YPP to add the subject project, as detailed in the enclosed allocation request form, with funds from the Geneva/San Jose M-Line Terminal project, which will be implemented with funds from the state Transit and Intercity Rail Capital Program and federal All Stations Access Program; and

WHEREAS, Caltrain's (PCJPB's) requests for the Central Equipment Maintenance and Operations Facility SOGR – FY26, Guadalupe River Bridge Replacement, Maintenance of Way Track Equipment SOGR – FY26, Maintenance of Way Tracks SOGR – FY26, and Tunnel 1, 2, 3, and 4 Weep Hole Rehabilitation and Drainage Improvement projects require amendment of the Prop L Caltrain Maintenance 5YPP to add the subject projects, as detailed in the enclosed allocation request forms, with funds from the Caltrain Maintenance FY26 placeholder; and

WHEREAS, The SFMTA's request for the District 5 Traffic Calming and Pedestrian Improvements [NTP] project requires amendment of the Prop L Neighborhood Transportation Program 5YPP to add the subject project, as detailed in the enclosed allocation request form, with funds from the Neighborhood Program (NTP) Project placeholder; and

WHEREAS, The San Francisco County Transportation Authority's (SFCTA's) staff request for the Mission/Alemany Community Based Transportation Plan project requires amendment of the Prop L Equity Priority Transportation Program 5YPP to add the subject project, as detailed in the enclosed allocation request form, with funds from the Community Based Transportation Plan placeholder; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating $21,042,500 and appropriating $200,000 in Prop L funds, with conditions, for nine requests, as described in Attachment 3 and detailed in the enclosed allocation request forms, which include staff recommendations for Prop L allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedules; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's approved Fiscal Year 2025/26 budget to cover the proposed actions; and

WHEREAS, At its January 28, 2026 meeting, the Community Advisory Committee was briefed on the subject requests and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby amends the Prop L Muni Reliability and Efficiency Improvements, Caltrain Maintenance, Neighborhood Transportation Program, and Equity Priority Transportation Program 5YPPs, as detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Transportation Authority hereby allocates $21,042,500 and appropriates $200,000 in Prop L funds, with conditions, for nine requests as

summarized in Attachment 3 and detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L Expenditure Plan, the Prop L Strategic Plan, and the relevant 5YPPs; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the enclosed allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L Allocation Summaries - FY 2025/26

Enclosure:

1. Prop L Allocation Request Forms (9)