

## Memorandum

### AGENDA ITEM 3

**DATE:** January 27, 2026

**TO:** Treasure Island Mobility Management Agency Board

**FROM:** Tilly Chang - Executive Director

**SUBJECT:** 1/27/2026 Board Meeting: Executive Director's Report – **INFORMATION**

### REGIONAL, STATE AND FEDERAL ISSUES

**California Strategic Growth Council Approves \$45M for Treasure Island Affordable Housing and Transportation Projects.** I am thrilled to report that in December, the California Strategic Growth Council awarded a \$45 million grant from the Affordable Housing and Sustainable Communities program for Treasure Island projects. Funded by the Cap-and-Invest program, this grant includes \$33.5 million for the construction of affordable housing on the island and \$10.9 million for several key transportation improvements including: additional bus shelters, bike paths, and sidewalks that TIMMA and the Treasure Island Development Authority (TIDA) are building; completion of the northern segment of the Transportation Authority's Yerba Buena Multi-Use Path; and operating funds to support seven years of TIMMA's future electric ferry service. The award is a huge boost to our collective capacity to deliver the Treasure Island development and transportation program at a critical time. Congratulations to the John Stewart Company, TIDA and our own TIMMA staff who collaborated on this grant application.

**One Treasure Island wins CARE grant from MTC.** The Metropolitan Transportation Commission (MTC) awarded a second round of awards for the Community Action Resource and Empowerment (CARE) Power Building and Engagement (Pb+E) Program which is intended to strengthen community capacity and develop partnerships. This round of grants included three to community-based organizations serving San Francisco including \$100,000 to One Treasure Island to pilot a Community Mobility program with its resident-led Ambassadors. We supported One Treasure Island's application and look forward to coordinating their mobility pilot with our transit improvements.

**One Year In, NYC's Congestion Relief Zone is Working Effectively.** Launched in January 2025, New York City's pioneering Congestion Relief Zone Program has reduced weekday vehicles entering the central business district by 73,000, or 11%, with network-wide benefits for the greater New York metropolitan area. The program is performing as

designed: traffic speeds are faster for buses and other vehicles on the streets; transit ridership has increased; and streets in the zone are noticeably quieter and safer. Moreover, Manhattan south of 60th Street saw a greater increase in visitors than Manhattan did as a whole and the NY MTA has collected \$548 million to invest in subway capital improvements. We are following this program and evaluation closely for lessons we can take away for future design and implementation of the Treasure Island transportation program.

## **LOCAL ISSUES**

**Treasure Island Development Update.** This past fall saw a lot of activity on Treasure Island and Yerba Buena Island. In September, Mayor Lurie joined TIDA officials and the developer to formally open Cityside Park, a six-acre waterfront park with sweeping views of the city skyline. Bay FC, San Francisco's women's professional soccer team, broke ground on their training center on Treasure Island. Residents are moving to the islands, with the high-rise Isle House over 70% leased and the newly opened Hawkins building, across the street from Cityside Park, already over 50% leased. With all the new activity, the SFMTA will consider parking regulation legislation for Treasure Island and Yerba Buena Island at a future meeting.

## **PROJECT DELIVERY**

**Ferry Terminal Enhancements Project begins construction.** This first TIMMA construction project will provide restroom services and transit shelters to the island's mobility hub and broke ground on January 12. Initial activities include excavation for structure footings and working with the city to tie in to existing utility lines on Treasure Island Road. The project is scheduled for completion in fall of 2026.

**Yerba Buena Island infrastructure projects on budget, on schedule.** The Transportation Authority continues to make good progress on the West Side Bridges and Hillcrest Road Improvement projects, which are part of a larger multi-modal infrastructure improvement program on the Islands that supports the Treasure Island Transportation Program. Hillcrest Road is 91% complete and will be complete this spring. The West Side Bridges Retrofit project is over 74% complete and on schedule for completion at the end of this year. And, as reported above, construction funding is now in hand for the northern segment of the Bay Skyway Multi-use Pathway project (also known as the Treasure Island Road Improvements Project). [sfcta.org/ybi-multi-use-pathway](https://sfcta.org/ybi-multi-use-pathway)

## **MANAGEMENT AND ADMINISTRATION**

**Appreciation to TIDA Director Bob Beck and President Fei Tsen.** In December, TIDA's long-serving Board President Fei Tsen stepped down from the TIDA Board. Under her guidance, Treasure Island began its redevelopment, starting with parks and affordable housing, drawing on her 40 years of work in large-scale, mixed use urban development. We thank President Tsen for her leadership on Treasure Island and congratulate Linda Richardson, formerly Vice President, as the new President of the TIDA Board. This week also marks the end of Bob Beck's remarkable tenure as Director of Treasure Island and decades-long service to San Francisco. In his 12 years leading TIDA, Director Beck oversaw the implementation of the Islands' ambitious development plans and major infrastructure projects, including partnering with us on the delivery of several Yerba Buena Island/I-80 ramps and roadway improvements. He supported the development and implementation of TIMMA's transportation program; and was instrumental in securing public and private funding for transportation. Congratulations to Director Beck and we wish both President Tsen and Director Beck all the best in their next chapters.