

Allocate \$21,042,500 and Appropriate \$200,000 in Prop L Funds, with Conditions, for Nine Projects



San Francisco
County Transportation
Authority

Community Advisory Committee – Agenda Item 8
January 28, 2026

Muni Forward Five-Minute Network Corridor Quick-Build (SFMTA) Construction

Prop L Request: \$1,549,000

Total Cost: \$1,549,000

Implement quick build improvements on four Muni Forward project corridors: 1 California, 22 Fillmore, T Third surface route, and 28 19th Avenue

- Reliability, speed, and safety enhancements
- Scope is primarily paint, signage, and signal timing adjustments
- Open for use December 2028



Caltrain Central Equipment Maintenance and Operations Facility SOGR - FY 26 (PCJPB) Construction

Prop L Request: \$200,000

Total Cost: \$2,000,000

Program covers work required for the continued reliability and safety of the facility

- Facility at which Caltrain performs inspections, maintenance, repairs, train washing, equipment storage
- Facilitates safe and efficient operations
- Open for use December 2027



Photo from Caltrain

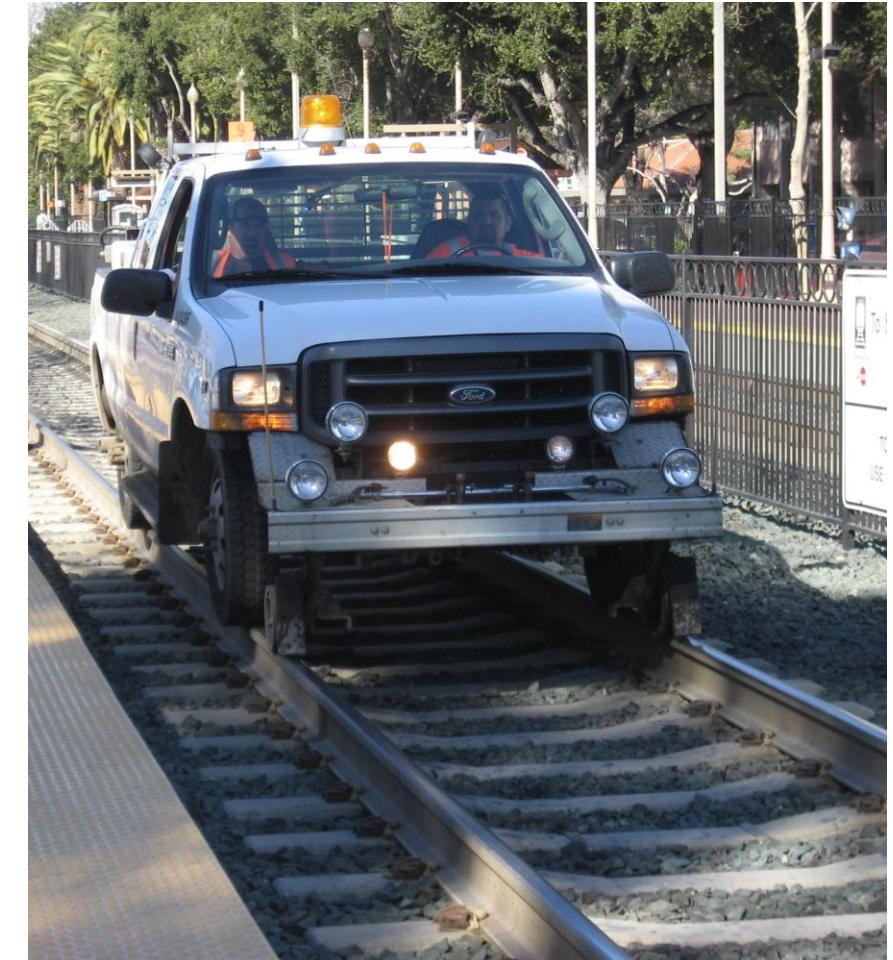
Maintenance of Way Track Equipment SOGR - FY26

(PCJPB) Construction

Prop L Request: \$1,000,000
Total Cost: \$1,800,000

Procure maintenance-of-way track equipment used to keep the Caltrain track in a state of good repair

- Improves reliability and safety of operations, reduces risk of harm, and limits impact to customers and employees in case of an incident
- Open for use June 2027



Maintenance of Way Tracks SOGR - FY26 (PCJPB)

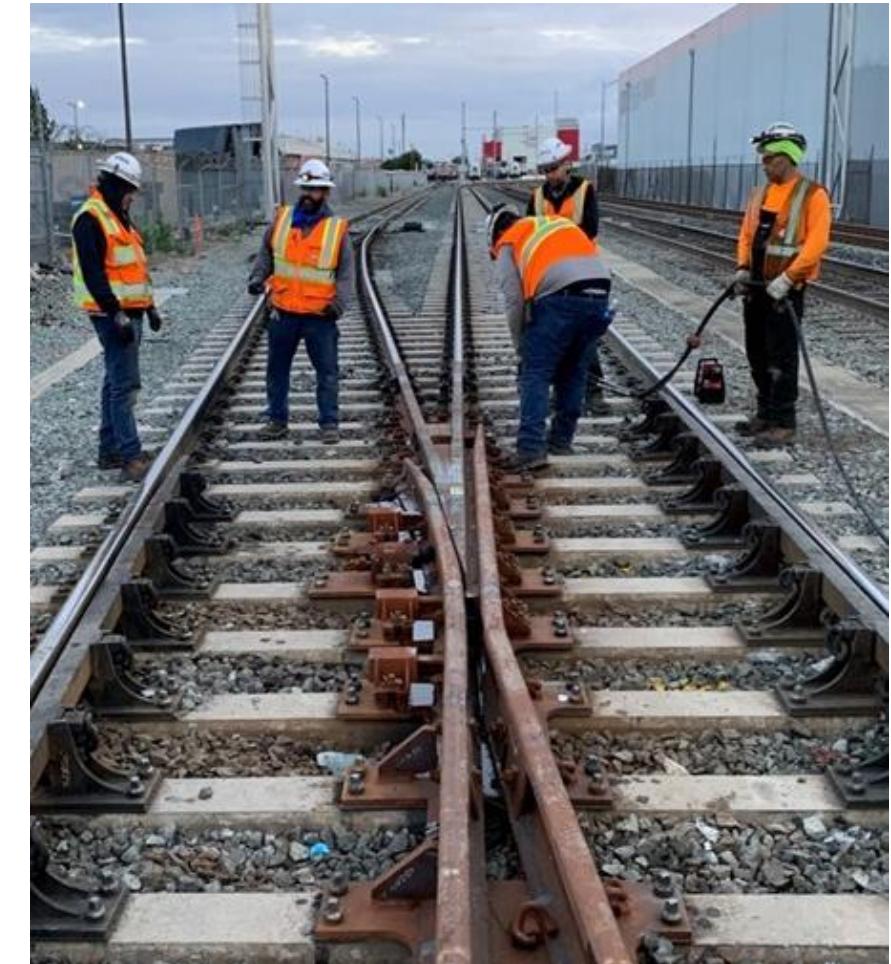
Construction

Prop L Request: \$1,000,000

Total Cost: \$6,252,000

Maintain tracks in a state of good repair

- Activities may include installation of new rail and crossties, special track components, and thermite welds, rail grinding, ballast replacement and switch repair
- Open for use June 2027



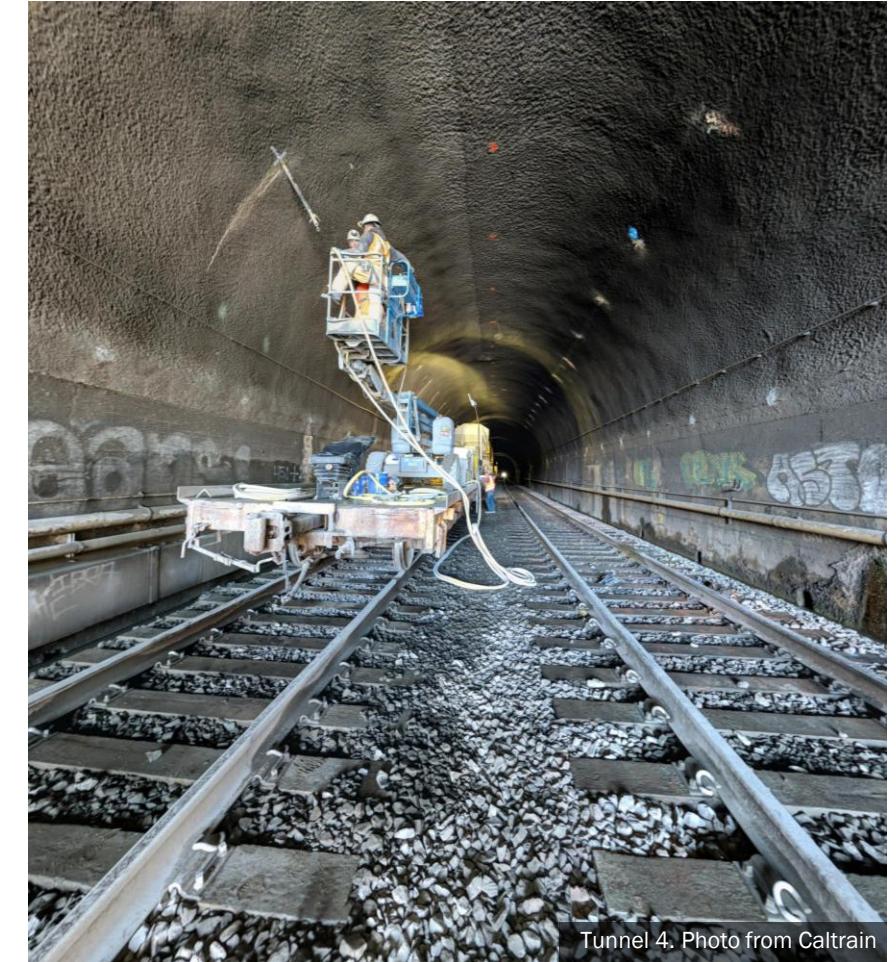
Tunnel 1, 2, 3, and 4 Weep Hole Rehabilitation and Drainage Improvements (PCJPB) Design, Construction

Prop L Request: \$300,000

Total Cost: \$3,000,000

Rehabilitate weep holes to improve drainage system in Tunnels 1, 2, 3, and 4

- Reaming out of 2,200 weepholes along an 8,814-foot stretch
- Open for use June 2029



Tunnel 4. Photo from Caltrain

Guadalupe River Bridge Replacement (PCJPB)

Construction

Prop L Request: \$2,500,000

Total Cost: \$161,635,137

Replacement and upgrade of two bridges that have exceeded their useful lives

- Critical for safety and reliability
- Includes habitat restoration and enhancements
- Special conditions
- Open for use by June 2027



Paratransit (SFMTA) Operations

Prop L Request: \$13,911,000

Total Cost: \$31,200,000

Transportation services for persons with disabilities, in compliance with the ADA

- Annual request for sales tax funds
- Services offered through paratransit broker contract with Transdev
- Taxi, pre-scheduled van inter-county trips, group van trips to senior centers; Shop-a-Round and Van Gogh shuttle programs; Wheelchair Accessible Ramp Taxi Incentive and Essential Trip Card programs



Photo from SFMTA

District 5 Traffic Calming and Pedestrian Improvements

[NTP] (SFMTA) Design, Construction

Prop L Request: \$582,500

Total Cost: \$582,500

Traffic calming treatments to discourage speeding and improve street safety throughout District 5

- Treatments include painted safety zones, speed cushions, and raised crosswalks
- Potential locations informed by survey conducted by District 5 office
- Open for use December 2027



Photo from SFMTA

Mission/Alemany Community Based Transportation Plan (SFCTA) Planning

Prop L Request: \$200,000

Total Cost: \$570,000

Planning study to address transportation safety, access, and circulation challenges and gaps focused around Equity Priority Communities in the Mission Street corridor between San Jose and Silver avenues.

- Engage community members in collaborative decision making through Community Advisory Group

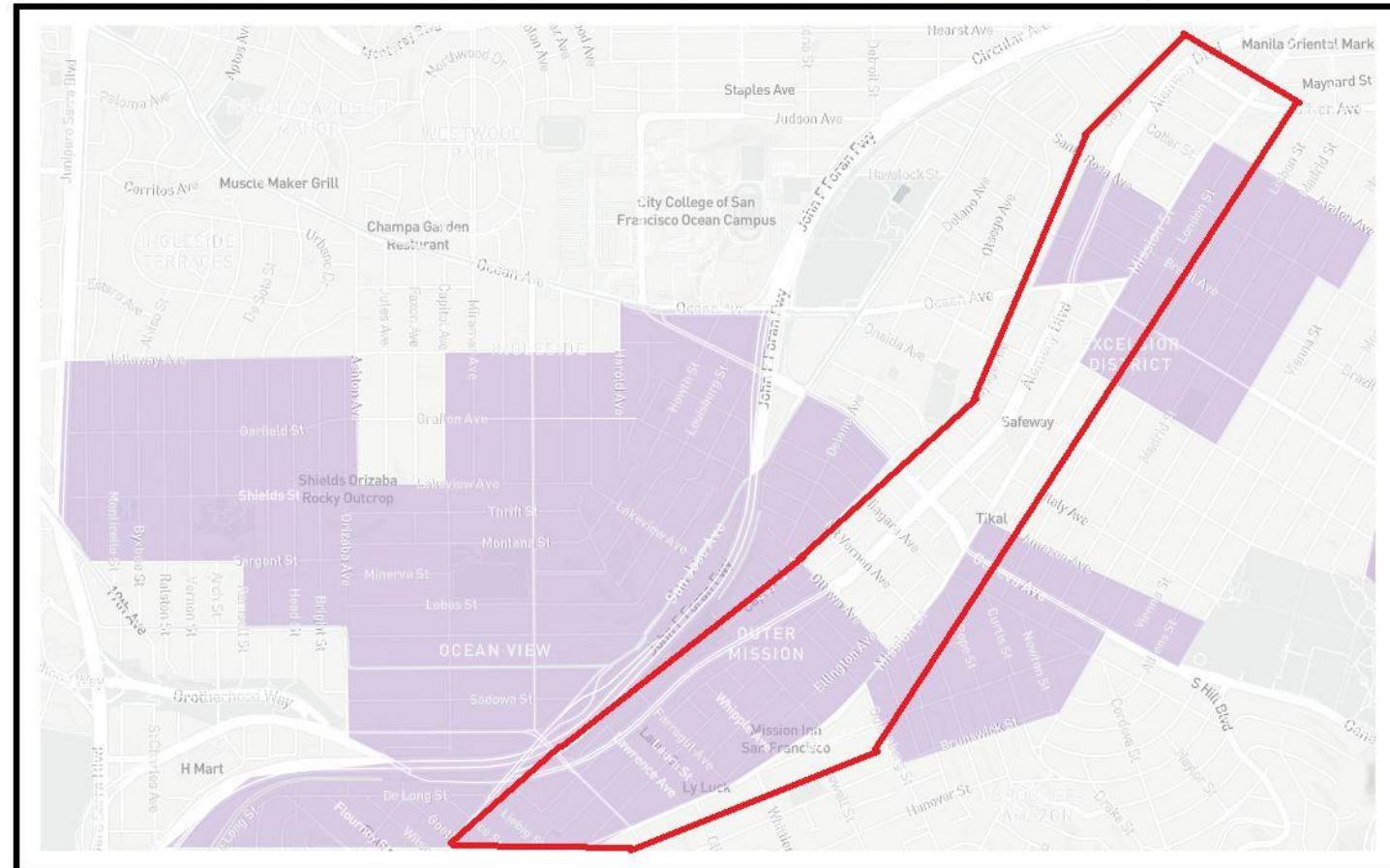


Photo from SFMTA

- Leverage MTC Community Based Transportation Planning funds
- Final report to be presented to the Board in June 2027

Mission/Alemany Community Based Transportation Plan (SFCTA) Planning

Mission/Alemany Community Based Transportation Plan Initial Study Area



Thank you.

sfcta.org/funding

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