

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	West Broadway Tunnel Safety [NTP]
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Neighborhood Transportation Program
Current PROP L Request:	\$261,000
Supervisory District	District 03

REQUEST

Brief Project Description

The West Broadway Tunnel Safety project will improve safety and slow traffic speeds at the west end of the Robert C. Levy (Broadway) Tunnel. The project will design and implement a series of safety improvements to roadway markings, signage, and traffic signals on Broadway between Polk and Powell streets, while maintaining two lanes in each direction. The project also includes bike corrals at Broadway and Polk streets.

Detailed Scope, Project Benefits and Community Outreach

At the request of District 3 Supervisor Danny Sauter, SFMTA is requesting Prop L Neighborhood Program funds to design and construct safety the West Broadway Tunnel Safety Project. This project is located on Broadway between Polk Street and Powell Street. Broadway is the primary arterial street between North Beach/Chinatown and the western parts of the city. The segment between Larkin Street and Stockton Street has been identified as a Vision Zero High Injury Corridor. The project aims to address vehicle speeds and pedestrian safety concerns through a series of improvements to roadway markings, signage and existing traffic signals. Specific improvements include the following:

- Restripe vehicle traffic lanes to a narrower width to encourage lower vehicle speeds while maintaining two traffic lanes in each direction.
- Install a speed feedback radar sign facing westbound traffic at Larkin Street to increase awareness of vehicle speeds. There is a similar sign currently posted at Powell Street facing eastbound traffic.
- Add PLAYGROUND warning signs and speed limit signs between Polk Street and Larkin Street.
- Upgrade the traffic signals at the intersection of Broadway and Larkin Street with larger more visible lenses and adjust the timing to slow the progression of traffic entering the tunnel.
- Add bike parking at Broadway and Polk Street, and turn calming at Broadway and Larkin Street.

Community outreach will be conducted in partnership with District 3 Supervisor Sauter's office, who recently coordinated a community walkthrough to inform this funding request. Additional outreach to the community will be performed by SFMTA staff during the design and construction phases through online surveys and informational mailers.

The West Broadway Tunnel Safety Project will be designed and implemented by SFMTA engineering and operations staff. By funding both phases now, the project can proceed seamlessly from design engineering to project approval and construction. Many of the improvements can be implemented by SFMTA operations staff within a relatively short time frame, however the larger traffic signals and speed feedback radar sign have long lead times for equipment procurement, which are reflected in the proposed schedule.

The Transportation Authority's Neighborhood Transportation Program (NTP) is intended to strengthen project pipelines

and advance the delivery of community-supported neighborhood-scale projects, especially in Equity Priority Communities and other neighborhoods with high unmet needs.

Project Location

Broadway, from Polk Street to Powell Street

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

Multi-phase allocation is recommended given short duration of design phase and potential for concurrent implementation of various project elements. Striping and signage improvements can be implemented by SFMTA staff within a relatively short time frame, however the larger traffic signals and speed feedback radar sign have long lead times for equipment procurement. Requesting funding for both phases of work will ensure that the project can be implemented as quickly as the project can be designed.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$948,355.00

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ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-May-Jun	2025	Jul-Aug-Sep	2025
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jan-Feb-Mar	2026	Apr-May-Jun	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2027
Project Completion (means last eligible expenditure)			Apr-May-Jun	2027

SCHEDULE DETAILS

Community Outreach is planned as informational mailers and coordination with the District 3 Supervisor's Office in early 2026. No online surveys are planned at this time.

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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-225: Neighborhood Transportation Program	\$261,000	\$0	\$0	\$261,000
Phases In Current Request Total:	\$261,000	\$0	\$0	\$261,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$75,000	\$75,000	SFMTA Staff estimate based on similar work
Construction	\$186,000	\$186,000	SFMTA Staff estimate based on similar work
Operations	\$0		
Total:	\$261,000	\$261,000	

% Complete of Design:	0.0%
As of Date:	09/11/2025
Expected Useful Life:	30 Years

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Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

DESIGN PHASE - SUMMARY BY MAJOR LINE ITEM		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 63,330	
2. Consultant	\$ 5,000	
3. Other Direct Costs *	\$ -	
4. Contingency	\$ 6,670	10%
TOTAL PHASE	\$ 75,000	

TOTAL LABOR COST BY AGENCY	
SFMTA	\$ 63,330
TOTAL	\$ 63,330

CONSTRUCTION PHASE - SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)

Budget Line Item	Totals	SFMTA	Contractor
1. Roadway Markings	\$ 82,818	\$ 82,818	
2. Traffic Signal Retiming	\$ 5,455	\$ 5,455	
3. Traffic Signs	\$ 2,000	\$ 2,000	
4. Traffic Signal Lens Upgrade	\$ 25,455	\$ 25,455	
5. Speed Feedback Sign	\$ 45,455	\$ 45,455	
6. Bike Corrals	\$ 7,250	\$ 7,250	
7. Contingency	\$ 17,568	\$ 17,568	
TOTAL CONSTRUCTION PHASE	\$ 186,000	\$ 186,000	\$ -

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SFCTA RECOMMENDATION

Resolution Number:	2026-019	Resolution Date:	10/28/2025
Total PROP L Requested:	\$261,000	Total PROP L Recommended	\$261,000

SGA Project Number:	225-907021	Name:	West Broadway Tunnel Safety [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2026
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	Total
PROP L EP-225	\$75,000	\$75,000

Deliverables

- Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
- With the first quarterly progress report, Sponsor shall provide 2-3 photos of existing conditions.
- Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g., copy of certifications page, copy of workorder, internal design completion documentation, or similar).

Special Conditions

- The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.

Notes

- Progress reports will be shared with the District 3 Commissioner.

SGA Project Number:	225-907022	Name:	West Broadway Tunnel Safety [NTP]
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2027
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year			
Fund Source	FY2026/27	FY2027/28	Total
PROP L EP-225	\$136,000	\$50,000	\$186,000
Deliverables			
1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, improvements completed at each location to date, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.			
2. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.			
Special Conditions			
1. The recommended allocation is contingent upon amendment of the Neighborhood Transportation Program 5YPP to add the subject project with funds from the Neighborhood Program (NTP) Project Placeholder. See attached 5YPP amendment for details.			
Notes			
1. Progress reports will be shared with the District 3 Commissioner.			
2. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.			

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

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EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$261,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
JT

CONTACT INFORMATION

	Project Manager	Grants Manager
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Title:	Engineer	Grant Administration Manager
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