District 7 Ocean Ave Safety & Bike Access [NTIP Capital] (Amendment)

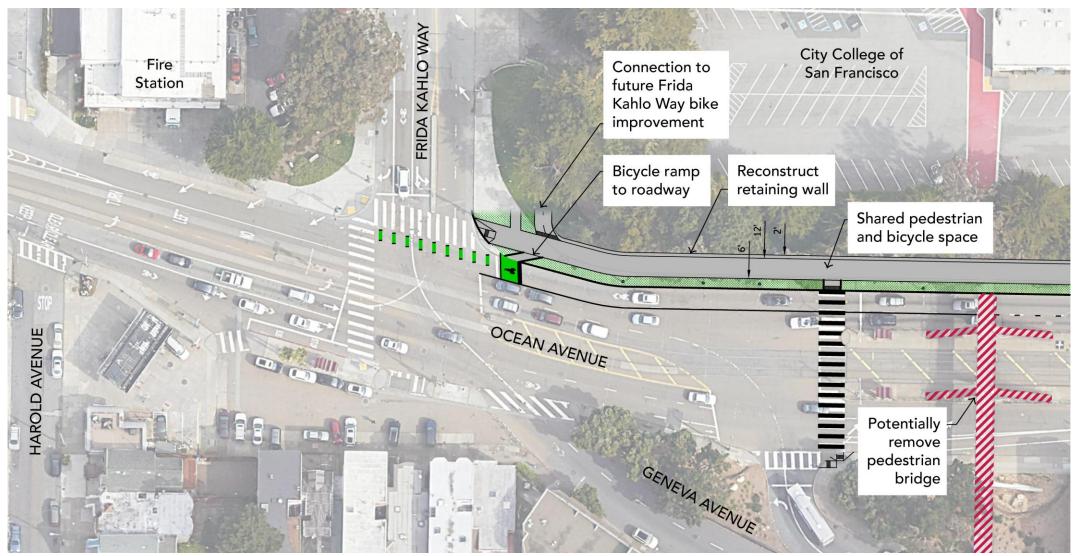


Multi-Use Path Feasibility Study - Background

- In March 2023, the Board allocated \$237,000 in NTP funds to SFMTA for implementation of near- and mid-term pedestrian safety, bike access, and other upgrades identified through the Ocean Avenue Mobility Action Plan
- Funds held on reserve pending completion of the Action Plan
- Recommendations have been implemented through the Frida Kahlo Way Quick-Build project, leaving allocated funds available
- The Action Plan also recommended further analysis of the feasibility of a multi-use path on Ocean Avenue between the I-280 southbound off-ramp intersection at Howth Street and Frida Kahlo/Ocean/Geneva intersection



Multi-Use Path Feasibility Study - Project Map





Multi-Use Path Feasibility Study - Scope

- Determine the technical feasibility and conceptual cost estimate for a Class I multi-use path along Ocean Avenue
- Investigate relocating the existing retaining wall to provide room along Ocean Avenue to accommodate a 12- to 16-foot Class I multi-use path along the north side of Ocean Avenue that will enhance pedestrian and bicyclist safety
- Estimate high-level costs associated with development of multi-use path facility and retaining wall relocation



Multi-Use Path Feasibility Study - Budget

Task	Deliverable	Budget
1	Project Management and Coordination	\$43,000
2	Retaining Wall Investigation	\$40,000
3	Pedestrian Overcrossing Investigation	\$29,000
4	Utility and ROW Coordination	\$17,000
5	Planning Level Cost Estimate	\$25,000
6	Traffic Analysis	\$83,000
	Total	\$237,000



District 7 Ocean Ave Safety & Bike Access [NTIP Capital] (Amendment) (SFCTA) Planning

Prop K Amendment: Release \$237,000 on reserve

Total Cost: \$237,000

- Amend the Prop K Standard Grant Agreement to allow \$237,000 held in reserve for implementation of the Action Plan to be used for the SFCTA's Ocean Avenue Multi-Use Path Feasibility Study
- Release \$237,000 on reserve
- Staff will provide project update to CAC to share progress and seek feedback prior to final report
- Final report to be presented to the Board for approval, anticipated Fall 2026



Thank you.

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