



Memorandum

AGENDA ITEM 8

DATE: November 14, 2025
TO: Transportation Authority Board
FROM: Anna LaForte - Deputy Director for Policy and Programming
SUBJECT: 12/9/2025 Board Meeting: Allocate \$2,000,000 and Appropriate \$650,000, with Conditions, in Prop L Funds for Three Requests

RECOMMENDATION ☐ Information ☒ Action Allocate \$900,000 in Prop L funds to the San Francisco Municipal Transportation Agency (SFMTA) for: 1. Cable Car Restoration Allocate \$1,100,000 in Prop L funds to San Francisco Public Works (SFPW) for: 2. Tree Planting and Establishment Appropriate \$650,000 in Prop L funds for: 3. I -280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds SUMMARY Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provided a brief description of the projects. Attachment 3 contains staff recommendations. Project sponsors will attend the meeting to answer any questions the Board may have regarding these requests.	☒ Fund Allocation ☐ Fund Programming ☐ Policy/Legislation ☐ Plan/Study ☐ Capital Project Oversight/Delivery ☐ Budget/Finance ☐ Contract/Agreement ☐ Other: _____
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DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3



summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is included in Attachment 5, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$2,000,000 and appropriate \$650,000 in Prop L funds. The allocations and appropriation would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L FY 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations, appropriation, and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's FY 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC will consider this item at its November 19, 2025 meeting.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Summary of Requests
- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - Prop L Allocations Summary - FY25/26
- Attachment 5 - Allocation Request Forms (3)

Attachment 1: Summary of Requests Received

						Leveraging			
Source	EP Line No./ Category ¹	Project Sponsor ²	Project Name	Current Prop L Request	Total Cost for Requested Phase(s)	Expected Leveraging by EP Line ³	Actual Leveraging by Project Phase(s) ⁴	Phase(s) Requested	District(s)
Prop L	6	SFMTA	Cable Car Restoration	\$ 900,000	\$ 9,520,160	90%	91%	Construction	Citywide
Prop L	20	SFPW	Tree Planting and Establishment	\$ 1,100,000	\$ 1,100,000	59%	0%	Construction	9,10,11
Prop L	21	SFCTA	I-280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds	\$ 650,000	\$ 2,750,000	71%	38%	Design	7
TOTAL				\$ 2,650,000	\$ 13,370,160				

Footnotes

¹ "EP Line No./Category" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Muni Maintenance, Tree Planting, and Vision Zero Ramps).

² Acronyms: SFMTA (San Francisco Municipal Transportation Agency), SFPW (San Francisco Public Works), and SFCTA (San Francisco County Transportation Authority)

³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Project Description
6	SFMTA	Cable Car Restoration	\$900,000	This project is focused on maintaining the legacy and functionality of San Francisco's cable car fleet, enhancing reliability and safety for passengers and operators, and ensuring these historic vehicles remain in operation for future generations. With a total of 42 cable cars in the fleet, two cable cars at a time are rotated out of service for restoration, with each restoration taking approximately 24 months to complete. Work is performed by a team of in-house, highly skilled artisans. Key components of the restoration include full vehicle rehabilitations to address structural integrity and extend the service life of each cable car, carpentry and metalwork to restore and reinforce the car bodies, manufacturing new parts that align with the original specifications, restoration and repainting of cable cars in their original historic color schemes to preserve the visual heritage, mechanical overhauls of propulsion and braking systems to ensure the vehicles operate safely and efficiently, and preventative maintenance tasks performed outside of routine service cycles to avoid major disruptions and minimize future breakdowns. Requested funds will be used to restore four cable cars over two restoration cycles. SFMTA expects the first two cars to be fully restored and returned to service by December 2026 and the second set of two cars will be returned to service by December 2028.
20	SFPW	Tree Planting and Establishment	\$1,100,000	Requested funds will be used to plant and establish approximately 407 street trees in Districts 9, 10, and 11. The trees will receive weekly watering for a period of three years and then receive lifetime maintenance care with Prop E funding for mature street tree care. Districts were identified and prioritized for planting based on tree census data, low canopy coverage, and equity indicators (Equity Priority Neighborhoods and Environmental Justice Communities). See the allocation request form for a map and list of candidate planting locations. SFPW expects to complete the project by June 2026.
21	SFCTA	I-280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds	\$650,000	This project will realign the existing southbound I-280 Ocean Avenue off-ramp from a free flow right turn to a signalized intersection to reduce traffic merging conflicts and improve safety for all road users. The project area, which encompasses the off-ramp and along Ocean Avenue to Howth Street, supports a high volume of pedestrian traffic due to the vicinity of the Balboa Park BART and Muni stations and destinations in the vicinity. SFCTA is coordinating closely with City College of San Francisco which is adjacent to the project location, Caltrans, and SFMTA on other projects in the area. Requested funds will be used to finish the design phase, which is at 95% complete, including preparing final bid documents, performing utility potholing in advance of construction, and coordinating on right-of-way issue with City College. We anticipate completing design by September 2026 and could start the ~\$18 million construction phase as soon as funding is secured.
TOTAL			\$2,650,000	

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Recommendations
6	SFMTA	Cable Car Restoration	\$900,000	
20	SFPW	Tree Planting and Establishment	\$1,100,000	
21	SFCTA	I-280 Southbound Ocean Ave Off- Ramp Realignment - Additional Funds	\$650,000	
TOTAL			\$ 2,650,000	

¹ See Attachment 1 for footnotes.

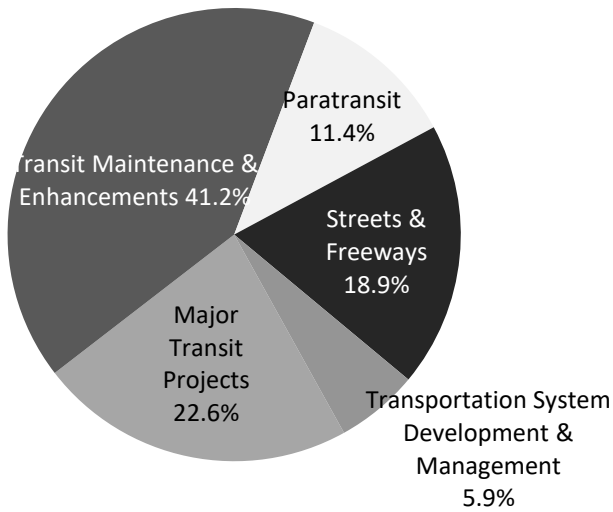
Attachment 4.

Prop L Summary - FY2024/25

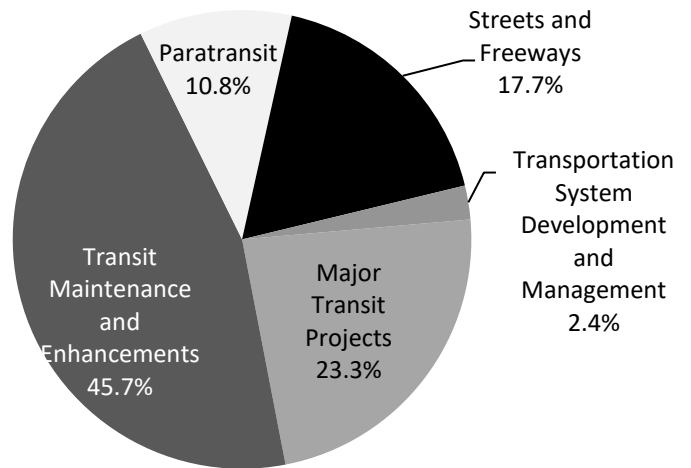
PROP L SALES TAX						
FY 2025/26	Total	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Prior Allocations	\$ 23,487,363	\$ 5,476,000	\$ 11,226,000	\$ 6,585,363	\$ 200,000	\$ -
Current Request(s)	\$ 2,650,000	\$ 1,125,000	\$ 1,225,000	\$ 300,000	\$ -	\$ -
New Total Allocations	\$ 26,137,363	\$ 6,601,000	\$ 12,451,000	\$ 6,885,363	\$ 200,000	\$ -

The above table shows maximum annual cash flow for all FY 2025/26 allocations and appropriations approved to date, along with the current recommended allocations and appropriation.

Prop L Expenditure Plan



Prop L Investments To Date (Including Pending Allocations)



San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Cable Car Restoration
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Muni Maintenance
Current PROP L Request:	\$900,000
Supervisory District	Citywide

REQUEST

Brief Project Description

The Cable Car Restoration Project restores and refurbishes San Francisco's historic cable car fleet. This includes full vehicle overhauls, bodywork, mechanical repairs, and paintwork to preserve the iconic appearance of the cars while ensuring their safe operation. This project will perform restoration work to 4 of the 42 cable cars in the fleet. This work is vital to maintaining the legacy and functionality of this unique transportation system, enhancing reliability and safety for passengers and operators, and ensuring these historic vehicles remain in operation for future generations.

Detailed Scope, Project Benefits and Community Outreach

The Cable Car Restoration Project is a comprehensive program focused on the preservation, restoration, and maintenance of the historic cable car fleet operated by the SFMTA. This ongoing initiative involves multiple phases of refurbishment to ensure the fleet's reliability, safety, and historical integrity. With a total of 42 cable cars in the fleet, two cable cars at a time are rotated out of service for restoration at the Woods Division at 22nd and Indiana Streets in the Dogpatch neighborhood. Each restoration takes approximately 24 months to complete; two newly-restored cable cars are returned to service every two years. The intricate work is performed by a team of highly skilled artisans, including carpenters, machinists, painters, mechanics, pattern makers, welders, and metalworkers, who bring their expertise to safeguard these iconic vehicles for future generations.

Key components of the restoration include:

- Full vehicle rehabilitations to address structural integrity and extend the service life of each cable car.
- Carpentry and metalwork to restore and reinforce the car bodies.
- Manufacturing new parts that align with the original specifications.
- Restoration and repainting of cable cars in their original historic color schemes to preserve the visual heritage.
- Mechanical overhauls of propulsion and braking systems, ensuring the vehicles operate safely and efficiently.
- Preventative maintenance tasks performed outside of routine service cycles to avoid major disruptions and minimize future breakdowns.

Requested funds will be used to restore four cable cars. Two cable cars are currently being restored and will be 20% complete by January 2026. Requested funds will be used for the remaining 80% of work on these two cars, scheduled to return to service in December 2026. The next two cable cars will be taken out of service for restoration in January 2027 and will return to service in December 2028.

This project plays a crucial role in preserving the cultural and historical significance of San Francisco's cable car system while ensuring that it continues to function as a reliable and iconic part of the city's transit network. By prioritizing heritage conservation and operational safety, the project supports both the aesthetic value and functional utility of the cable cars for current and future generations.

Project Location

Citywide

Is this project in an Equity Priority Community?	No
Does this project benefit disadvantaged populations?	No

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Project Drawn from Placeholder
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$900,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Cable Car Restoration
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2026		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2028
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2028

SCHEDULE DETAILS

Two cable cars are always out of service for restoration. The restoration project does not interfere with normal cable car fleet operations or with cable car facilities projects (e.g. propulsion gearbox overhauls, Cable Car Barn rehabilitation) at other locations.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Cable Car Restoration
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-206: Muni Maintenance	\$0	\$900,000	\$0	\$900,000
FTA Transit Capital Priorities	\$0	\$0	\$939,596	\$939,596
FTA Transit Capital Priorities (FY24 and FY25)	\$0	\$5,520,477	\$0	\$5,520,477
Prop B General Fund	\$0	\$0	\$234,899	\$234,899
TBD (e.g., Prop B or SFMTA operating funds)	\$1,484,066	\$0	\$0	\$1,484,066
Transportation Sustainability Fee	\$0	\$441,122	\$0	\$441,122
Phases In Current Request Total:	\$1,484,066	\$6,861,599	\$1,174,495	\$9,520,160

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$9,520,160	\$900,000	engineer's estimate based on prior restorations
Operations	\$0		
Total:	\$9,520,160	\$900,000	

% Complete of Design:	100.0%
As of Date:	06/30/2025
Expected Useful Life:	30 Years

San Francisco County Transportation Authority

Prop L/Prop AA/Prop D TNC Allocation Request Form

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY TRADE LABOR)			
Budget Line Item	Totals	% of contract	SFMTA
1. SFMTA Staff			
Carpenter	\$ 7,159,096	75%	\$ 7,159,096
Carpenter Supervisor	\$ 217,568	2%	\$ 217,568
Welder	\$ 183,572	2%	\$ 183,572
Metal Fabricator	\$ 81,352	1%	\$ 81,352
Car and Auto Painter	\$ 256,612	3%	\$ 256,612
Maintenance Machinist	\$ 1,512,044	16%	\$ 1,512,044
Subtotal	\$ 9,410,244	99%	\$ 9,410,244
2. Project Management/ Support	\$ 109,916	1%	\$ 109,916
TOTAL CONSTRUCTION PHASE	\$ 9,520,160		\$ 9,520,160

SUMMARY BY MAJOR LINE ITEM (BY SYSTEM)			
Budget Line Item	Totals	% of contract	SFMTA
1. Systems to Be Restored			
Car Body Carpentry	\$ 7,159,096	75%	\$ 7,159,096
Carpenter Supervisor	\$ 217,568	2%	\$ 217,568
Car Body Metalwork	\$ 183,572	2%	\$ 183,572
New Parts Manufacturing	\$ 81,352	1%	\$ 81,352
Car Body Painting	\$ 256,612	3%	\$ 256,612
Preventative Maintenance and Mechanical Overhauls of Propulsion and Braking Systems	\$ 1,512,044	16%	\$ 1,512,044
Subtotal	\$ 9,410,244	99%	\$ 9,410,244
2. Project Management/ Support	\$ 109,916	1%	\$ 109,916
TOTAL CONSTRUCTION PHASE	\$ 9,520,160		\$ 9,520,160

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Cable Car Restoration
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$900,000	Total PROP L Recommended	\$900,000

SGA Project Number:		Name:	Cable Car Restoration
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2029
Phase:	Construction	Fundshare:	9.5%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	FY2026/27	FY2027/28	Total
PROP L EP-206	\$300,000	\$300,000	\$300,000	\$900,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. cars returning to service), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR, Sponsor shall provide 2-3 photos of typical before conditions.

3. Upon completion of the project Sponsor shall provide 2-3 photos of completed work.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	90.55%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	90.55%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Cable Car Restoration
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$900,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Emmanuel Enriquez	Kathryn Studwell
Title:	Manager of Fleet Maintenance	Grant Administration Manager
Phone:	(415) 401-3621	(415) 517-7015
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ATTACHMENT 5

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Tree Planting
Current PROP L Request:	\$1,100,000
Supervisory Districts	District 09, District 10, District 11

REQUEST**Brief Project Description**

San Francisco Public Works will plant and establish approximately 407 street trees in Districts 9, 10, and 11. The trees will receive weekly watering for a period of three years and then receive lifetime maintenance care through StreetTreeSF's guaranteed funding program. These districts were identified and prioritized for planting based on tree census data, low canopy coverage, and equity indicators (Equity Priority Neighborhoods and Environmental Justice Communities).

Detailed Scope, Project Benefits and Community Outreach

In FY25/26, Public Works will plant and establish 407 street trees in 15-gallon containers using Prop L Tree Planting funds. Once established, these trees will be maintained with the Prop E funding available for mature street tree care. The preliminary planting list includes neighborhoods in Districts 9, 10, and 11 with below-average tree canopy and heightened exposure to extreme heat and air pollution. These plantings will result in improved public health outcomes, enhance neighborhood livability, and promote a more equitable distribution of urban tree cover across southeast San Francisco. Each planting will involve site inspections, utility clearances, site preparation, and community outreach to ensure proper coordination and long-term success.

Public Works will partner with nonprofit organizations to implement tree planting and establishment phases of the project. See the attached map and list of candidate planting locations. Prop L funds will not be used for planting within census tracts covered under Public Works Inflation Reduction Act (IRA) grant with the U.S. Forest Service (see attached map for reference).

Project Location

Planting prioritized in Districts 9, 10, 11

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$1,100,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)				
Advertise Construction				
Start Construction (e.g. Award Contract)	Jan-Feb-Mar	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2026
Project Completion (means last eligible expenditure)			Apr-May-Jun	2027

SCHEDULE DETAILS

Public Works will work with non-profit partners including Friends of the Urban Forest and San Francisco Clean City Coalition to coordinate tree planting and watering in Districts 9, 10 and 11 as well as conduct community planting events, participate in community meetings and coordinate with District Supervisor offices to notify residents of upcoming tree planting projects.

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-220: Tree Planting	\$0	\$1,100,000	\$0	\$1,100,000
Phases In Current Request Total:	\$0	\$1,100,000	\$0	\$1,100,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$0		
Construction	\$1,100,000	\$1,100,000	Prior Work
Operations	\$0		
Total:	\$1,100,000	\$1,100,000	

% Complete of Design:	N/A
As of Date:	N/A
Expected Useful Life:	N/A

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

MAJOR LINE ITEM BUDGET - TREE PLANTING AND ESTABLISHMENT

SUMMARY BY MAJOR LINE ITEM				
Budget Line Item	Number of Trees	Unit Cost	Total Cost	Description
SFPW Labor - Tree Planting and Establishment	407	2,573	1,047,497	Planting (new and replacement) and establish trees
Tree Planting materials and supplies	407	129	52,503	Tree, stakes, ties, mulch, watering bags, etc.
TOTAL CONSTRUCTION PHASE			\$ 1,100,000	

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$1,100,000	Total PROP L Recommended	\$1,100,000

SGA Project Number:		Name:	Tree Planting and Establishment
Sponsor:	Department of Public Works	Expiration Date:	06/30/2027
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	FY2026/27	Total
PROP L EP-220	\$275,000	\$825,000	\$1,100,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, number and location of trees planted and established to date, and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	0.0%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Tree Planting and Establishment
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$1,100,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

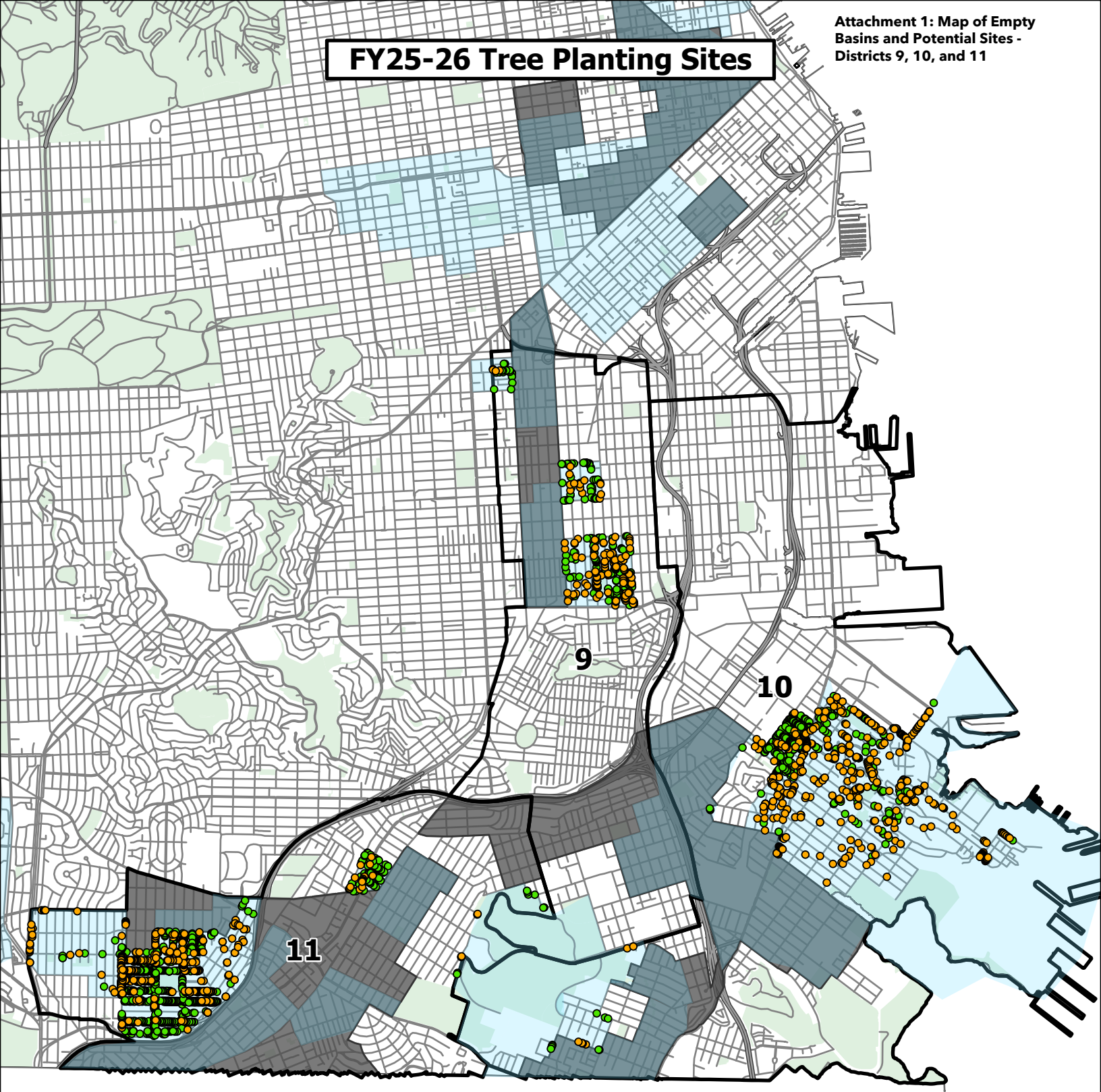
Initials of sponsor staff member verifying the above statement:

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CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	David Moore	Victoria Chan
Title:	Superintendent, Bureau of Urban Forestry	Budget Manager
Phone:	(415) 695-2097	(415) 205-6316
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FY25-26 Tree Planting Sites



○ Empty Basins in EPCs - D9, 10, 11 Excluding Federal Grant Boundary

● Potential Sites in EPCs - D9, 10, 11 Excluding Federal Grant Boundary

Equity Priority Communities

Federal Grant Boundary

BOS Districts 9, 10, & 11

Note: Empty basins defined as Species = Planting site
(plant) : Planting Site (plant) OR PlantType = Empty;
Potential sites defined as Species = Potential Site

Attachment 2: List of Empty Basins and Potential Sites - Districts 9, 10 and 11

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	1000 Treat Ave	Potential Site	Yes	1
9	1001 Treat Ave	Vacant Basin	Yes	1
9	1004 Treat Ave	Potential Site	Yes	1
9	1006 Treat Ave	Potential Site	Yes	1
9	1007 Shotwell St	Potential Site	Yes	1
9	1009 Treat Ave	Potential Site	Yes	1
9	1040 Treat Ave	Potential Site	Yes	1
9	1046 Treat Ave	Potential Site	Yes	1
9	1057 Treat Ave	Vacant Basin	Yes	1
9	1060 Treat Ave	Potential Site	Yes	1
9	1074 Treat Ave	Potential Site	Yes	1
9	1098 Treat Ave	Potential Site	Yes	2
9	1100 Alabama St	Potential Site	Yes	1
9	1100 Shotwell St	Vacant Basin	Yes	1
9	1100 Treat Ave	Potential Site	Yes	1
9	1108 Alabama St	Potential Site	Yes	1
9	1109 Alabama St	Vacant Basin	Yes	1
9	1115 Treat Ave	Potential Site	Yes	1
9	1117 Treat Ave	Potential Site	Yes	1
9	1121 Treat Ave	Potential Site	Yes	1
9	1127 Treat Ave	Potential Site	Yes	1
9	1131 Treat Ave	Potential Site	Yes	1
9	1145 Shotwell St	Vacant Basin	Yes	1
9	1148 Alabama St	Potential Site	Yes	1
9	1154 Alabama St	Potential Site	Yes	1
9	1161 Treat Ave	Potential Site	Yes	1
9	1164 Florida St	Potential Site	Yes	1
9	1170 Florida St	Potential Site	Yes	1
9	1179 Florida St	Potential Site	Yes	1
9	1184 Treat Ave	Vacant Basin	Yes	1
9	1190 Alabama St	Vacant Basin	Yes	2
9	1192 Treat Ave	Vacant Basin	Yes	2
9	1199 Treat Ave	Potential Site	Yes	1
9	1200 Alabama St	Potential Site	Yes	1
9	1200 Florida St	Vacant Basin	Yes	2
9	1201 Treat Ave	Vacant Basin	Yes	8
9	1219 South Van Ness Ave	Vacant Basin	Yes	1
9	1226 Treat Ave	Potential Site	Yes	1
9	1227 Florida St	Vacant Basin	Yes	1
9	1237 Alabama St	Vacant Basin	Yes	2
9	1238 Alabama St	Potential Site	Yes	1
9	1242 Alabama St	Vacant Basin	Yes	1
9	1244 Treat Ave	Vacant Basin	Yes	1
9	1245 South Van Ness Ave	Vacant Basin	Yes	1
9	1250 Alabama St	Potential Site	Yes	4
9	1255 Alabama St	Vacant Basin	Yes	5
9	1255 Florida St	Potential Site	Yes	3

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	1256 Treat Ave	Vacant Basin	Yes	1
9	1272 Alabama St	Potential Site	Yes	1
9	1274 Treat Ave	Potential Site	Yes	1
9	1275 Florida St	Vacant Basin	Yes	1
9	1281 Florida St	Vacant Basin	Yes	1
9	1281 South Van Ness Ave	Potential Site	Yes	1
9	1282 Alabama St	Potential Site	Yes	2
9	1283 Florida St	Vacant Basin	Yes	1
9	1299 Florida St	Potential Site	Yes	2
9	1302 Florida St	Potential Site	Yes	1
9	1304 Florida St	Potential Site	Yes	1
9	1315 South Van Ness Ave	Potential Site	Yes	1
9	1319 SOUTH VAN NESS AVE	Potential Site	Yes	1
9	1322 Florida St	Vacant Basin	Yes	1
9	1323 Florida St	Vacant Basin	Yes	1
9	1325 Florida St	Potential Site	Yes	1
9	1329 Alabama St	Potential Site	Yes	1
9	1331 Alabama St	Potential Site	Yes	1
9	1332 Florida St	Vacant Basin	Yes	1
9	1333 Florida St	Potential Site	Yes	1
9	1349 South Van Ness Ave	Potential Site	Yes	1
9	1350 FLORIDA ST	Vacant Basin	Yes	1
9	1366 Florida St	Potential Site	Yes	1
9	1371 South Van Ness Ave	Potential Site	Yes	1
9	1381 Alabama St	Potential Site	Yes	2
9	1383 Florida St	Potential Site	Yes	1
9	1386 Treat Way	Vacant Basin	Yes	1
9	1398 Florida St	Potential Site	Yes	1
9	1399 Florida St	Potential Site	Yes	2
9	1401 Florida St	Vacant Basin	Yes	1
9	1404 Florida St	Potential Site	Yes	1
9	1423 Alabama St	Potential Site	Yes	2
9	1425 Florida St	Vacant Basin	Yes	1
9	1426 Florida St	Vacant Basin	Yes	1
9	1441 Florida St	Vacant Basin	Yes	1
9	1442 Alabama St	Potential Site	Yes	1
9	1450 Alabama St	Vacant Basin	Yes	1
9	1451 Florida St	Vacant Basin	Yes	1
9	1454 Alabama St	Vacant Basin	Yes	1
9	1497 South Van Ness Ave	Vacant Basin	Yes	1
9	1515 South Van Ness Ave	Vacant Basin	Yes	2
9	1700 15th St	Potential Site	Yes	1
9	199 GUERRERO ST	Potential Site	Yes	1
9	199 GUERRERO ST	Vacant Basin	Yes	1
9	2 Brosnan St	Potential Site	Yes	3
9	2404 Folsom St	Vacant Basin	Yes	1
9	2404 Harrison St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	2406 Harrison St	Vacant Basin	Yes	1
9	2408 Folsom St	Vacant Basin	Yes	1
9	2410 Folsom St	Vacant Basin	Yes	1
9	2430 Folsom St	Vacant Basin	Yes	1
9	2463 Folsom St	Vacant Basin	Yes	1
9	2476 Harrison St	Vacant Basin	Yes	1
9	2510 BRYANT ST	Vacant Basin	Yes	1
9	2520 BRYANT ST	Vacant Basin	Yes	1
9	2536 Bryant St	Vacant Basin	Yes	1
9	2570 Bryant St	Vacant Basin	Yes	1
9	2598 Bryant St	Potential Site	Yes	2
9	2710 HARRISON ST	Vacant Basin	Yes	1
9	2712 Harrison St	Potential Site	Yes	1
9	2718 Bryant St	Vacant Basin	Yes	1
9	2730 Bryant St	Potential Site	Yes	1
9	2730 Bryant St	Vacant Basin	Yes	2
9	2774 Bryant St	Potential Site	Yes	1
9	2789 Harrison St	Vacant Basin	Yes	1
9	2790 HARRISON ST	Vacant Basin	Yes	1
9	2803 Harrison St	Potential Site	Yes	1
9	2805 Harrison St	Potential Site	Yes	1
9	2807 Harrison St	Vacant Basin	Yes	1
9	2828 Harrison St	Vacant Basin	Yes	1
9	2832 Harrison St	Vacant Basin	Yes	1
9	2840 Harrison St	Vacant Basin	Yes	1
9	2848 Bryant St	Vacant Basin	Yes	1
9	2850 Bryant St	Vacant Basin	Yes	2
9	2851 23rd St	Potential Site	Yes	1
9	2863 23rd St	Potential Site	Yes	1
9	2864 Bryant St	Potential Site	Yes	1
9	2868 Harrison St	Vacant Basin	Yes	1
9	2872 Harrison St	Potential Site	Yes	1
9	2884 BRYANT ST	Vacant Basin	Yes	1
9	2886 Harrison St	Potential Site	Yes	1
9	2889 24TH ST	Vacant Basin	Yes	1
9	2895 25th St	Vacant Basin	Yes	1
9	2904 21st St	Vacant Basin	Yes	1
9	2908 21st St	Potential Site	Yes	1
9	2926 21st St	Potential Site	Yes	1
9	2929 23rd St	Vacant Basin	Yes	1
9	2934 21st St	Potential Site	Yes	1
9	2936 21st St	Potential Site	Yes	1
9	2948 Folsom St	Vacant Basin	Yes	1
9	295 Guerrero St	Potential Site	Yes	1
9	2950 24th St	Vacant Basin	Yes	1
9	2950 25th St	Potential Site	Yes	1
9	2951 25th St	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	2951 FOLSOM ST	Vacant Basin	Yes	1
9	2953 25th St	Vacant Basin	Yes	1
9	2961 26th St	Potential Site	Yes	2
9	2962 24th St	Potential Site	Yes	1
9	2962 24th St	Vacant Basin	Yes	1
9	2966 26th St	Potential Site	Yes	1
9	2967 26th St	Vacant Basin	Yes	1
9	2968 Cesar Chavez St	Potential Site	Yes	1
9	2970 25th St	Potential Site	Yes	1
9	2971 26th St	Potential Site	Yes	1
9	2973 26th St	Potential Site	Yes	1
9	2981 25th St	Potential Site	Yes	2
9	2981 26th St	Vacant Basin	Yes	1
9	2981 Harrison St	Potential Site	Yes	1
9	2983 Harrison St	Potential Site	Yes	1
9	2987 24th St	Potential Site	Yes	1
9	2990 21st St	Potential Site	Yes	1
9	2997 Harrison St	Vacant Basin	Yes	1
9	3000 25th St	Vacant Basin	Yes	2
9	3005 23rd St	Potential Site	Yes	1
9	3012 25th St	Potential Site	Yes	1
9	3016 26th St	Potential Site	Yes	1
9	3019 23rd St	Potential Site	Yes	1
9	302 Valencia St	Potential Site	Yes	1
9	3025 23rd St	Potential Site	Yes	1
9	3036 26th St	Potential Site	Yes	2
9	304 Valencia St	Potential Site	Yes	1
9	3043 Harrison St	Potential Site	Yes	1
9	3050 24TH ST	Vacant Basin	Yes	1
9	3050 26th St	Potential Site	Yes	2
9	3050 Cesar Chavez St	Vacant Basin	Yes	1
9	3051 26th St	Potential Site	Yes	2
9	3052 25th St	Potential Site	Yes	1
9	3055 23rd St	Potential Site	Yes	1
9	3062 25th St	Potential Site	Yes	1
9	3067 25th St	Potential Site	Yes	1
9	3069 23rd St	Potential Site	Yes	1
9	3069 25th St	Potential Site	Yes	2
9	3075 26th St	Potential Site	Yes	1
9	3088 21st St	Potential Site	Yes	3
9	3092 21st St	Potential Site	Yes	2
9	3098 25th St	Vacant Basin	Yes	1
9	3099 23rd St	Potential Site	Yes	1
9	3099 26th St	Potential Site	Yes	3
9	3100 25th St	Vacant Basin	Yes	1
9	3107 24TH ST	Vacant Basin	Yes	1
9	3120 25th St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	3126 25th St	Potential Site	Yes	1
9	3138 24th St	Vacant Basin	Yes	1
9	3145 23rd St	Vacant Basin	Yes	1
9	3149 26th St	Vacant Basin	Yes	1
9	3161 19th St	Potential Site	Yes	2
9	3161 24th St	Potential Site	Yes	1
9	3163 19th St	Potential Site	Yes	1
9	3165 24th St	Potential Site	Yes	1
9	3168 26th St	Potential Site	Yes	1
9	3186 25th St	Vacant Basin	Yes	1
9	3187 19th St	Potential Site	Yes	1
9	3189 19th St	Potential Site	Yes	1
9	3200 26th St	Vacant Basin	Yes	1
9	3211 20th St	Potential Site	Yes	1
9	3236 19th St	Potential Site	Yes	2
9	3250 20th St	Potential Site	Yes	3
9	3255 25th St	Potential Site	Yes	3
9	3260 26th St	Vacant Basin	Yes	1
9	3261 19th St	Potential Site	Yes	3
9	3273 26th St	Potential Site	Yes	7
9	3273 Virgil St	Potential Site	Yes	1
9	3279 19th St	Potential Site	Yes	2
9	3285 25th St	Potential Site	Yes	1
9	3290 20th St	Vacant Basin	Yes	1
9	330 Valencia St	Potential Site	Yes	1
9	3331 20th St	Vacant Basin	Yes	1
9	3381 20th St	Potential Site	Yes	1
9	3421 25th St	Potential Site	Yes	1
9	370 Valencia St	Potential Site	Yes	1
9	400 14th St	Potential Site	Yes	1
9	401 14th St	Potential Site	Yes	2
9	428 14th St	Potential Site	Yes	1
9	446 14th St	Potential Site	Yes	1
9	449 14th St	Potential Site	Yes	1
9	454 14th St	Potential Site	Yes	1
9	461 14th St	Potential Site	Yes	1
9	466 14th St	Vacant Basin	Yes	1
9	480 14th St	Vacant Basin	Yes	1
9	483 14th St	Potential Site	Yes	1
9	502 Shotwell St	Potential Site	Yes	1
9	555 Shotwell St	Vacant Basin	Yes	1
9	564 Shotwell St	Vacant Basin	Yes	1
9	571 Shotwell St	Potential Site	Yes	1
9	600 Treat Ave	Potential Site	Yes	3
9	601 Treat Ave	Potential Site	Yes	1
9	602 Shotwell St	Vacant Basin	Yes	1
9	625 Shotwell St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
9	640 Shotwell St	Vacant Basin	Yes	1
9	651 Treat Ave	Potential Site	Yes	1
9	670 Shotwell St	Potential Site	Yes	1
9	672 Shotwell St	Potential Site	Yes	1
9	726 Treat Ave	Potential Site	Yes	1
9	733 Treat Ave	Potential Site	Yes	1
9	745 Treat Ave	Potential Site	Yes	2
9	754 Treat Ave	Potential Site	Yes	1
9	785 Treat Ave	Potential Site	Yes	2
9	798 Treat Ave	Potential Site	Yes	1
9	799 Treat Ave	Potential Site	Yes	2
9	923 Shotwell St	Vacant Basin	Yes	2
9	934 Shotwell St	Potential Site	Yes	1
9	977 Shotwell St	Potential Site	Yes	1
9	987 Shotwell St	Potential Site	Yes	1
10	1 Ardath Ct	Vacant Basin	Yes	1
10	1 Flora St	Vacant Basin	Yes	11
10	1 Lane St	Vacant Basin	Yes	1
10	1 Middle Point Rd	Vacant Basin	Yes	8
10	1 Vesta St	Potential Site	Yes	3
10	1 Westbrook Ct	Potential Site	Yes	1
10	10 Cashmere St	Vacant Basin	Yes	1
10	10 Garlington Ct	Potential Site	Yes	1
10	100 CARGO WAY	Potential Site	Yes	1
10	100 Harbor Rd	Vacant Basin	Yes	2
10	1000 Innes Ave	Vacant Basin	Yes	4
10	1000 Newhall St	Potential Site	Yes	1
10	1000 Oakdale Ave	Vacant Basin	Yes	2
10	1001 Innes Ave	Vacant Basin	Yes	4
10	1001 Phelps St	Potential Site	Yes	2
10	101 Harbor Rd	Vacant Basin	Yes	4
10	101 JENNINGS ST	Potential Site	Yes	2
10	101 JENNINGS ST	Vacant Basin	Yes	10
10	1013 Oakdale Ave	Potential Site	Yes	3
10	1013 Oakdale Ave	Vacant Basin	Yes	1
10	1016 Sunnydale Ave	Potential Site	Yes	2
10	1017 Phelps St	Potential Site	Yes	1
10	102 Whitney Young Cir	Vacant Basin	Yes	1
10	1021 Newhall St	Vacant Basin	Yes	5
10	1025 Phelps St	Potential Site	Yes	1
10	1030 OAKDALE AVE	Vacant Basin	Yes	1
10	1032 Oakdale Ave	Vacant Basin	Yes	1
10	1040 Palou Ave	Potential Site	Yes	1
10	1040 Palou Ave	Vacant Basin	Yes	1
10	1050 INGALLS ST	Vacant Basin	Yes	1
10	1051 Ingalls St	Potential Site	Yes	2
10	1051 Ingalls St	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1051 Phelps St	Potential Site	Yes	2
10	1086 INNES AVE	Vacant Basin	Yes	2
10	11 BELL CT	Vacant Basin	Yes	1
10	11 Lillian St	Potential Site	Yes	1
10	1100 Newhall St	Vacant Basin	Yes	1
10	1118 Newhall St	Potential Site	Yes	1
10	1124 Newhall St	Potential Site	Yes	1
10	1125 Newhall St	Vacant Basin	Yes	1
10	1135 Evans Ave	Vacant Basin	Yes	9
10	1135 Phelps St	Potential Site	Yes	2
10	1145 Phelps St	Potential Site	Yes	1
10	1150 Evans Ave	Vacant Basin	Yes	3
10	1151 Fairfax Ave	Vacant Basin	Yes	1
10	1151 Newhall St	Vacant Basin	Yes	1
10	1176 Ingalls St	Vacant Basin	Yes	2
10	1189 La Salle Ave	Potential Site	Yes	1
10	119 Whitney Young Cir	Potential Site	Yes	1
10	1195 La Salle Ave	Vacant Basin	Yes	1
10	1196 La Salle Ave	Potential Site	Yes	1
10	1198 La Salle Ave	Vacant Basin	Yes	1
10	1199 EVANS AVE	Potential Site	Yes	1
10	1199 EVANS AVE	Vacant Basin	Yes	1
10	12 Ironwood Way	Vacant Basin	Yes	1
10	1200 Ingalls St	Potential Site	Yes	3
10	1200 Ingalls St	Vacant Basin	Yes	1
10	1200 Newhall St	Potential Site	Yes	1
10	1200 Shafter Ave	Vacant Basin	Yes	1
10	1201 Ingalls St	Vacant Basin	Yes	1
10	1201 Phelps St	Potential Site	Yes	2
10	1202 Sunnydale Ave	Vacant Basin	Yes	1
10	121 Jennings St	Potential Site	Yes	1
10	1212 Newhall St	Potential Site	Yes	1
10	1214 Newhall St	Potential Site	Yes	1
10	1215 Fairfax Ave	Vacant Basin	Yes	3
10	1221 Newhall St	Vacant Basin	Yes	1
10	1224 Oakdale Ave	Potential Site	Yes	1
10	123 Whitney Young Cir	Vacant Basin	Yes	1
10	1230 Sunnydale Ave	Vacant Basin	Yes	3
10	1231 Quesada Ave	Vacant Basin	Yes	1
10	1235 QUESADA AVE	Vacant Basin	Yes	1
10	1241 Ingalls St	Vacant Basin	Yes	1
10	1246 Palou Ave	Potential Site	Yes	1
10	1250 Sunnydale Ave	Vacant Basin	Yes	1
10	1251 Newhall St	Potential Site	Yes	2
10	1251 Phelps St	Potential Site	Yes	2
10	1268 Palou Ave	Potential Site	Yes	1
10	1270 Revere Ave	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1275 Fairfax Ave	Potential Site	Yes	2
10	1275 Fairfax Ave	Vacant Basin	Yes	6
10	1280 Ingalls St	Potential Site	Yes	1
10	1280 Ingalls St	Vacant Basin	Yes	1
10	1290 PALOU AVE	Vacant Basin	Yes	1
10	1299 Hudson Ave	Vacant Basin	Yes	1
10	1300 Lane St	Vacant Basin	Yes	4
10	1300 Newcomb Ave	Vacant Basin	Yes	1
10	1300 Newhall St	Potential Site	Yes	5
10	1301 Fairfax Ave	Vacant Basin	Yes	2
10	1301 Newcomb Ave	Vacant Basin	Yes	3
10	1301 Newhall St	Potential Site	Yes	2
10	1301 Phelps St	Potential Site	Yes	2
10	1303 Underwood Ave	Vacant Basin	Yes	1
10	1322 Hudson Ave	Potential Site	Yes	2
10	1322 Hudson Ave	Vacant Basin	Yes	2
10	1322 Palou Ave	Potential Site	Yes	1
10	1325 Newhall St	Potential Site	Yes	4
10	1325 Phelps St	Potential Site	Yes	1
10	1328 Hudson Ave	Vacant Basin	Yes	1
10	1330 Revere Ave	Vacant Basin	Yes	1
10	1333 Hudson Ave	Potential Site	Yes	1
10	1335 Hudson Ave	Potential Site	Yes	2
10	1339 Hudson Ave	Vacant Basin	Yes	2
10	1341 Hudson Ave	Vacant Basin	Yes	9
10	1342 Hudson Ave	Potential Site	Yes	1
10	1345 Shafter Ave	Vacant Basin	Yes	1
10	1349 Phelps St	Potential Site	Yes	1
10	1350 Newhall St	Potential Site	Yes	2
10	1351 Hudson Ave	Potential Site	Yes	1
10	1352 Newcomb Ave	Vacant Basin	Yes	1
10	1353 Oakdale Ave	Potential Site	Yes	1
10	1355 Fairfax Ave	Potential Site	Yes	9
10	1375 FAIRFAX AVE	Potential Site	Yes	3
10	1375 FAIRFAX AVE	Vacant Basin	Yes	1
10	1375 Oakdale Ave	Potential Site	Yes	1
10	1382 Oakdale Ave	Vacant Basin	Yes	1
10	1388 Oakdale Ave	Vacant Basin	Yes	1
10	1395 Fairfax Ave	Vacant Basin	Yes	2
10	1395 Oakdale Ave	Potential Site	Yes	2
10	1396 Hawes St	Vacant Basin	Yes	2
10	1398 Hawes St	Potential Site	Yes	1
10	1398 Hudson Ave	Potential Site	Yes	1
10	1400 LA SALLE AVE	Vacant Basin	Yes	3
10	1400 Newcomb Ave	Vacant Basin	Yes	1
10	1400 Newhall St	Potential Site	Yes	1
10	1400 Phelps St	Potential Site	Yes	3

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1401 Newhall St	Potential Site	Yes	3
10	1401 Phelps St	Potential Site	Yes	2
10	1409 Hudson Ave	Potential Site	Yes	1
10	1410 QUESADA AVE	Vacant Basin	Yes	1
10	1415 Hawes St	Vacant Basin	Yes	1
10	1423 OAKDALE AVE	Vacant Basin	Yes	1
10	1427 Innes Ave	Vacant Basin	Yes	7
10	1435 Griffith St	Vacant Basin	Yes	1
10	1440 Newhall St	Potential Site	Yes	3
10	1442 Galvez Ave	Vacant Basin	Yes	1
10	1443 Phelps St	Potential Site	Yes	2
10	1444 Galvez Ave	Vacant Basin	Yes	4
10	1445 FAIRFAX AVE	Vacant Basin	Yes	1
10	1447 Keith St	Potential Site	Yes	2
10	1451 Newhall St	Potential Site	Yes	3
10	1463 VAN DYKE AVE	Vacant Basin	Yes	1
10	1470 HUDSON AVE	Vacant Basin	Yes	2
10	1470 Phelps St	Potential Site	Yes	1
10	1475 FAIRFAX AVE	Vacant Basin	Yes	1
10	1499 Mendell St	Vacant Basin	Yes	5
10	1500 Galvez Ave	Potential Site	Yes	2
10	1500 Galvez Ave	Vacant Basin	Yes	1
10	1500 LA SALLE AVE	Vacant Basin	Yes	1
10	1500 OAKDALE AVE	Vacant Basin	Yes	1
10	1501 Newhall St	Potential Site	Yes	3
10	1508 Jerrold Ave	Potential Site	Yes	1
10	1508 Oakdale Ave	Vacant Basin	Yes	1
10	1514 Oakdale Ave	Vacant Basin	Yes	1
10	1515 GALVEZ AVE	Vacant Basin	Yes	3
10	1516 Jerrold Ave	Potential Site	Yes	1
10	1524 Jerrold Ave	Potential Site	Yes	1
10	1525 Newhall St	Potential Site	Yes	1
10	1530 Hudson Ave	Potential Site	Yes	1
10	1533 Newhall St	Potential Site	Yes	1
10	1541 Hudson Ave	Potential Site	Yes	1
10	1541 Newhall St	Potential Site	Yes	1
10	1543 Innes Ave	Potential Site	Yes	1
10	1546 Hudson Ave	Potential Site	Yes	1
10	1546 Quint St	Potential Site	Yes	1
10	1547 Hudson Ave	Potential Site	Yes	1
10	1548 La Salle Ave	Potential Site	Yes	1
10	1555 GALVEZ AVE	Vacant Basin	Yes	1
10	1555 Innes Ave	Potential Site	Yes	1
10	1556 Hudson Ave	Potential Site	Yes	1
10	1560 Hudson Ave	Potential Site	Yes	1
10	1563 Jerrold Ave	Vacant Basin	Yes	1
10	1570 Innes Ave	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1574 Jerrold Ave	Potential Site	Yes	1
10	1579 Hudson Ave	Potential Site	Yes	1
10	1580 Hudson Ave	Potential Site	Yes	1
10	1581 Innes Ave	Potential Site	Yes	2
10	1583 SHAFTER AVE	Vacant Basin	Yes	1
10	1590 Shafter Ave	Vacant Basin	Yes	2
10	1593 Hudson Ave	Vacant Basin	Yes	1
10	1598 Lane St	Vacant Basin	Yes	1
10	1599 Van Dyke Ave	Vacant Basin	Yes	3
10	16 Beatrice Ln	Potential Site	Yes	2
10	1600 La Salle Ave	Potential Site	Yes	2
10	1600 McKinnon Ave	Vacant Basin	Yes	1
10	1600 PALOU AVE	Vacant Basin	Yes	1
10	1601 Newhall St	Potential Site	Yes	1
10	1601 Newhall St	Vacant Basin	Yes	1
10	1601 Palou Ave	Potential Site	Yes	1
10	1605 Jerrold Ave	Potential Site	Yes	1
10	1610 Kirkwood Ave	Potential Site	Yes	1
10	1613 OAKDALE AVE	Vacant Basin	Yes	2
10	1615 QUESADA AVE	Vacant Basin	Yes	1
10	1616 La Salle Ave	Potential Site	Yes	1
10	1618 OAKDALE AVE	Vacant Basin	Yes	2
10	1618 QUESADA AVE	Vacant Basin	Yes	1
10	1619 Jerrold Ave	Potential Site	Yes	1
10	1620 Kirkwood Ave	Potential Site	Yes	1
10	1620 La Salle Ave	Potential Site	Yes	1
10	1625 INGALLS ST	Vacant Basin	Yes	1
10	1628 Kirkwood Ave	Potential Site	Yes	1
10	1628 Oakdale Ave	Vacant Basin	Yes	1
10	1628 Palou Ave	Potential Site	Yes	1
10	1629 Oakdale Ave	Potential Site	Yes	1
10	1631 Kirkwood Ave	Potential Site	Yes	1
10	1631 Palou Ave	Potential Site	Yes	1
10	1633 Oakdale Ave	Potential Site	Yes	1
10	1634 Kirkwood Ave	Potential Site	Yes	2
10	1634 Palou Ave	Potential Site	Yes	1
10	1635 Jerrold Ave	Potential Site	Yes	1
10	1635 McKinnon Ave	Potential Site	Yes	2
10	1639 Jerrold Ave	Potential Site	Yes	1
10	1640 McKinnon Ave	Potential Site	Yes	3
10	1641 La Salle Ave	Potential Site	Yes	1
10	1641 McKinnon Ave	Potential Site	Yes	1
10	1643 Kirkwood Ave	Potential Site	Yes	1
10	1644 Oakdale Ave	Potential Site	Yes	1
10	1645 McKinnon Ave	Potential Site	Yes	1
10	1646 Kirkwood Ave	Potential Site	Yes	1
10	1647 Kirkwood Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1649 McKinnon Ave	Potential Site	Yes	1
10	1649 NEWHALL ST	Vacant Basin	Yes	1
10	1650 La Salle Ave	Potential Site	Yes	3
10	1651 Kirkwood Ave	Potential Site	Yes	1
10	1651 McKinnon Ave	Potential Site	Yes	1
10	1651 Wallace Ave	Vacant Basin	Yes	6
10	1652 Palou Ave	Potential Site	Yes	1
10	1653 Oakdale Ave	Potential Site	Yes	1
10	1654 Kirkwood Ave	Potential Site	Yes	2
10	1656 Palou Ave	Potential Site	Yes	1
10	1659 Kirkwood Ave	Potential Site	Yes	1
10	1660 La Salle Ave	Vacant Basin	Yes	1
10	1661 Palou Ave	Potential Site	Yes	1
10	1663 Kirkwood Ave	Potential Site	Yes	1
10	1666 Kirkwood Ave	Potential Site	Yes	1
10	1667 Jerrold Ave	Potential Site	Yes	1
10	1670 Palou Ave	Potential Site	Yes	1
10	1675 Kirkwood Ave	Potential Site	Yes	1
10	1675 Palou Ave	Potential Site	Yes	1
10	1679 Kirkwood Ave	Potential Site	Yes	1
10	1680 Oakdale Ave	Potential Site	Yes	1
10	1683 Kirkwood Ave	Potential Site	Yes	1
10	1684 McKinnon Ave	Potential Site	Yes	1
10	1685 Oakdale Ave	Potential Site	Yes	1
10	1686 Kirkwood Ave	Potential Site	Yes	1
10	1687 Kirkwood Ave	Potential Site	Yes	1
10	1690 Kirkwood Ave	Potential Site	Yes	1
10	1690 Palou Ave	Potential Site	Yes	1
10	1698 La Salle Ave	Potential Site	Yes	4
10	1698 Yosemite Ave	Vacant Basin	Yes	3
10	1699 Kirkwood Ave	Potential Site	Yes	2
10	1699 Oakdale Ave	Potential Site	Yes	1
10	1700 Ingalls St	Vacant Basin	Yes	1
10	1700 QUESADA AVE	Vacant Basin	Yes	2
10	1700 Revere Ave	Potential Site	Yes	1
10	1700 Revere Ave	Vacant Basin	Yes	1
10	1701 Keith St	Vacant Basin	Yes	3
10	1701 McKinnon Ave	Potential Site	Yes	1
10	1702 La Salle Ave	Potential Site	Yes	1
10	1704 La Salle Ave	Potential Site	Yes	1
10	1707 La Salle Ave	Potential Site	Yes	1
10	1709 McKinnon Ave	Potential Site	Yes	1
10	1710 Newcomb Ave	Vacant Basin	Yes	1
10	1710 Oakdale Ave	Potential Site	Yes	1
10	1711 McKinnon Ave	Potential Site	Yes	1
10	1713 McKinnon Ave	Potential Site	Yes	1
10	1715 Oakdale Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1716 McKinnon Ave	Potential Site	Yes	2
10	1717 McKinnon Ave	Potential Site	Yes	1
10	1719 McKinnon Ave	Potential Site	Yes	1
10	1719 Revere Ave	Vacant Basin	Yes	1
10	1723 McKinnon Ave	Potential Site	Yes	1
10	1724 McKinnon Ave	Potential Site	Yes	1
10	1725 McKinnon Ave	Potential Site	Yes	1
10	1726 NEWCOMB AVE	Vacant Basin	Yes	1
10	1727 McKinnon Ave	Potential Site	Yes	1
10	1729 Oakdale Ave	Potential Site	Yes	1
10	1730 McKinnon Ave	Potential Site	Yes	1
10	1730 Oakdale Ave	Potential Site	Yes	2
10	1731 La Salle Ave	Vacant Basin	Yes	1
10	1731 Oakdale Ave	Potential Site	Yes	1
10	1732 La Salle Ave	Potential Site	Yes	1
10	1734 NEWCOMB AVE	Vacant Basin	Yes	1
10	1734 PALOU AVE	Vacant Basin	Yes	1
10	1735 McKinnon Ave	Potential Site	Yes	1
10	1737 Oakdale Ave	Potential Site	Yes	1
10	1742 La Salle Ave	Vacant Basin	Yes	1
10	1743 Revere Ave	Potential Site	Yes	1
10	1746 McKinnon Ave	Potential Site	Yes	1
10	1746 Revere Ave	Potential Site	Yes	1
10	1747 Newcomb Ave	Vacant Basin	Yes	1
10	1750 La Salle Ave	Potential Site	Yes	1
10	1750 McKinnon Ave	Potential Site	Yes	1
10	1751 La Salle Ave	Potential Site	Yes	1
10	1753 Revere Ave	Potential Site	Yes	1
10	1754 Revere Ave	Vacant Basin	Yes	1
10	1756 McKinnon Ave	Potential Site	Yes	1
10	1756 NEWCOMB AVE	Vacant Basin	Yes	1
10	1760 Revere Ave	Potential Site	Yes	1
10	1762 Oakdale Ave	Potential Site	Yes	1
10	1766 McKinnon Ave	Potential Site	Yes	1
10	1770 Oakdale Ave	Potential Site	Yes	1
10	1771 La Salle Ave	Potential Site	Yes	1
10	1772 La Salle Ave	Potential Site	Yes	1
10	1773 McKinnon Ave	Potential Site	Yes	1
10	1774 McKinnon Ave	Potential Site	Yes	1
10	1774 Revere Ave	Potential Site	Yes	1
10	1775 McKinnon Ave	Potential Site	Yes	1
10	1775 Newcomb Ave	Vacant Basin	Yes	1
10	1777 REVERE AVE	Vacant Basin	Yes	1
10	1779 McKinnon Ave	Potential Site	Yes	2
10	1780 Oakdale Ave	Potential Site	Yes	2
10	1782 La Salle Ave	Potential Site	Yes	1
10	1782 REVERE AVE	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	1783 Newcomb Ave	Vacant Basin	Yes	1
10	1788 Revere Ave	Vacant Basin	Yes	1
10	1790 La Salle Ave	Potential Site	Yes	1
10	1790 Oakdale Ave	Potential Site	Yes	1
10	1791 La Salle Ave	Potential Site	Yes	1
10	1791 Revere Ave	Vacant Basin	Yes	1
10	1795 Oakdale Ave	Potential Site	Yes	1
10	1799 McKinnon Ave	Potential Site	Yes	1
10	18 Ceres St	Vacant Basin	Yes	1
10	1801 Ingalls St	Vacant Basin	Yes	2
10	1801 Newhall St	Potential Site	Yes	1
10	1820 PALOU AVE	Vacant Basin	Yes	2
10	1845 OAKDALE AVE	Vacant Basin	Yes	1
10	1863 OAKDALE AVE	Vacant Basin	Yes	1
10	1898 Ingalls St	Vacant Basin	Yes	1
10	1898 Lane St	Vacant Basin	Yes	2
10	1920 Ingalls St	Vacant Basin	Yes	3
10	1925 Ingalls St	Vacant Basin	Yes	1
10	2 Garlington Ct	Vacant Basin	Yes	1
10	2 Lucy St	Vacant Basin	Yes	1
10	2 Progress St	Vacant Basin	Yes	1
10	20 Commer Ct	Potential Site	Yes	1
10	200 Cashmere St	Vacant Basin	Yes	1
10	200 Harbor Rd	Potential Site	Yes	1
10	200 Harbor Rd	Vacant Basin	Yes	3
10	200 Jerrold Ave	Vacant Basin	Yes	2
10	200 MIDDLE POINT RD	Vacant Basin	Yes	5
10	2000 Jennings St	Vacant Basin	Yes	1
10	2001 Lane St	Vacant Basin	Yes	1
10	201 CASHMERE ST	Vacant Basin	Yes	1
10	201 Harbor Rd	Potential Site	Yes	1
10	21 Commer Ct	Vacant Basin	Yes	1
10	215 Middle Point Rd	Potential Site	Yes	1
10	218 Cashmere St	Potential Site	Yes	1
10	2220 INGALLS ST	Vacant Basin	Yes	1
10	25 Bay View St	Vacant Basin	Yes	2
10	251 Middle Point Rd	Potential Site	Yes	1
10	251 Middle Point Rd	Vacant Basin	Yes	1
10	254 Hahn St	Potential Site	Yes	2
10	266 Hahn St	Potential Site	Yes	1
10	27 COMMER CT	Vacant Basin	Yes	1
10	27 LATONA ST	Vacant Basin	Yes	1
10	27 Reddy St	Vacant Basin	Yes	1
10	274 Hahn St	Potential Site	Yes	1
10	299 Cashmere St	Potential Site	Yes	1
10	299 Cashmere St	Vacant Basin	Yes	9
10	300 Catalina St	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	301 Cashmere St	Vacant Basin	Yes	9
10	301 Friedell St	Vacant Basin	Yes	5
10	31 Thornton Ave	Vacant Basin	Yes	1
10	35 HUDSON AVE	Vacant Basin	Yes	1
10	351 Leland Ave	Potential Site	Yes	1
10	369 Leland Ave	Potential Site	Yes	1
10	4 Jakey Ct	Vacant Basin	Yes	1
10	40 Bay View St	Vacant Basin	Yes	1
10	400 Leland Ave	Potential Site	Yes	1
10	401 Galvez Ave	Potential Site	Yes	1
10	401 Galvez Ave	Vacant Basin	Yes	7
10	404 Hawes St	Vacant Basin	Yes	1
10	41 GARLINGTON CT	Vacant Basin	Yes	1
10	4101 03rd St	Vacant Basin	Yes	1
10	4300 03rd St	Vacant Basin	Yes	2
10	4301 03RD ST	Vacant Basin	Yes	1
10	4500 03rd St	Vacant Basin	Yes	11
10	4517 03RD ST	Vacant Basin	Yes	1
10	46 Latona St	Vacant Basin	Yes	1
10	4600 03rd St	Vacant Basin	Yes	4
10	4636 03RD ST	Vacant Basin	Yes	1
10	4700 03rd St	Vacant Basin	Yes	3
10	4702 03rd St	Vacant Basin	Yes	1
10	4704 03RD ST	Vacant Basin	Yes	1
10	4706 03rd St	Vacant Basin	Yes	1
10	4800 03RD ST	Potential Site	Yes	1
10	4900 03rd St	Vacant Basin	Yes	2
10	5 Cashmere St	Vacant Basin	Yes	1
10	50 Dedman Ct	Vacant Basin	Yes	1
10	50 Matthew Ct	Vacant Basin	Yes	1
10	50 POMONA ST	Vacant Basin	Yes	2
10	50 Whitney Young Cir	Potential Site	Yes	1
10	5000 03rd St	Vacant Basin	Yes	5
10	501 Newhall St	Potential Site	Yes	1
10	5024 03rd St	Potential Site	Yes	1
10	5048 03RD ST	Vacant Basin	Yes	1
10	5100 03rd St	Vacant Basin	Yes	2
10	5176 03RD ST	Vacant Basin	Yes	1
10	52 Ceres St	Potential Site	Yes	1
10	5210 03RD ST	Vacant Basin	Yes	1
10	5290 03rd St	Potential Site	Yes	2
10	58 WILLIAMS AVE	Vacant Basin	Yes	1
10	590 Keith St	Potential Site	Yes	1
10	595 NEWHALL ST	Vacant Basin	Yes	1
10	599 Keith St	Vacant Basin	Yes	2
10	60 RUEEL CT	Vacant Basin	Yes	1
10	600 Donahue St	Vacant Basin	Yes	7

District	Address	Planting Site Type	In EPC?	Tree Site Count
10	601 Innes Ave	Vacant Basin	Yes	3
10	603 Keith St	Potential Site	Yes	1
10	604 Keith St	Potential Site	Yes	3
10	604 Keith St	Vacant Basin	Yes	1
10	621 Mendell St	Potential Site	Yes	1
10	639 Keith St	Potential Site	Yes	1
10	64 FLORA ST	Vacant Basin	Yes	1
10	65 HUDSON AVE	Vacant Basin	Yes	11
10	65 Whitney Young Cir	Vacant Basin	Yes	1
10	655 Keith St	Potential Site	Yes	1
10	7 CARPENTER CT	Vacant Basin	Yes	1
10	702 Newhall St	Potential Site	Yes	1
10	715 Mansell St	Vacant Basin	Yes	1
10	715 Newhall St	Potential Site	Yes	1
10	72 BERTHA LN	Vacant Basin	Yes	1
10	745 Newhall St	Potential Site	Yes	1
10	75 Beatrice Ln	Potential Site	Yes	1
10	78 Whitney Young Cir	Vacant Basin	Yes	1
10	795 Mansell St	Vacant Basin	Yes	1
10	8 Carpenter Ct	Vacant Basin	Yes	1
10	8 Navy Rd	Vacant Basin	Yes	1
10	80 WHITNEY YOUNG CIR	Vacant Basin	Yes	1
10	82 Whitney Young Cir	Vacant Basin	Yes	1
10	820 INNES AVE	Vacant Basin	Yes	1
10	860 INNES AVE	Vacant Basin	Yes	1
10	870 INNES AVE	Vacant Basin	Yes	1
10	880 INNES AVE	Vacant Basin	Yes	1
10	90 Kiska Rd	Vacant Basin	Yes	3
10	901 Phelps St	Potential Site	Yes	1
10	901 Phelps St	Vacant Basin	Yes	1
10	911 INNES AVE	Vacant Basin	Yes	2
10	950 Newhall St	Potential Site	Yes	3
10	951 INNES AVE	Vacant Basin	Yes	1
10	951 Phelps St	Potential Site	Yes	1
10	96 HUDSON AVE	Vacant Basin	Yes	1
10	998 Mendell St	Vacant Basin	Yes	1
11	1 Farallones St	Potential Site	Yes	1
11	1 Prague St	Vacant Basin	Yes	1
11	10 Brighton Ave	Potential Site	Yes	1
11	10 Farallones St	Potential Site	Yes	1
11	10 Granada Ave	Vacant Basin	Yes	1
11	10 Montana St	Vacant Basin	Yes	2
11	10 Thrift St	Potential Site	Yes	1
11	1000 Junipero Serra Blvd	Vacant Basin	Yes	8
11	101 Dublin St	Vacant Basin	Yes	3
11	101 Farallones St	Potential Site	Yes	1
11	1025 Junipero Serra Blvd	Vacant Basin	Yes	2

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	104 Farallones St	Potential Site	Yes	2
11	105 Sadowa St	Potential Site	Yes	2
11	106 Farallones St	Potential Site	Yes	1
11	106 Sadowa St	Potential Site	Yes	1
11	109 Caine Ave	Vacant Basin	Yes	2
11	109 Plymouth Ave	Potential Site	Yes	1
11	11 Farallones St	Potential Site	Yes	1
11	110 Farallones St	Potential Site	Yes	1
11	110 San Juan Ave	Potential Site	Yes	1
11	111 Farallones St	Potential Site	Yes	1
11	112 Farallones St	Potential Site	Yes	1
11	112 Montana St	Potential Site	Yes	1
11	112 Sagamore St	Potential Site	Yes	1
11	112 Thrift St	Vacant Basin	Yes	1
11	114 Montana St	Potential Site	Yes	1
11	115 Farallones St	Potential Site	Yes	1
11	115 Grafton Ave	Vacant Basin	Yes	1
11	115 San Juan Ave	Potential Site	Yes	1
11	115 Santa Rosa Ave	Potential Site	Yes	1
11	1165 HOLLOWAY AVE	Vacant Basin	Yes	1
11	117 Farallones St	Potential Site	Yes	1
11	118 Montana St	Potential Site	Yes	1
11	118 Sagamore St	Potential Site	Yes	1
11	119 Plymouth Ave	Potential Site	Yes	1
11	12 Harrington St	Potential Site	Yes	1
11	12 Lobos St	Vacant Basin	Yes	1
11	12 Minerva St	Vacant Basin	Yes	1
11	120 Capitol Ave	Potential Site	Yes	1
11	120 Farallones St	Potential Site	Yes	1
11	120 Montana St	Potential Site	Yes	1
11	120 Orizaba Ave	Vacant Basin	Yes	1
11	120 Sadowa St	Potential Site	Yes	1
11	120 San Juan Ave	Potential Site	Yes	1
11	1201 Junipero Serra Blvd	Vacant Basin	Yes	2
11	121 Farallones St	Potential Site	Yes	1
11	122 Farallones St	Potential Site	Yes	1
11	122 Thrift St	Potential Site	Yes	1
11	123 Farallones St	Potential Site	Yes	1
11	123 Sadowa St	Potential Site	Yes	1
11	124 Capitol Ave	Potential Site	Yes	1
11	125 Ashton Ave	Vacant Basin	Yes	1
11	125 Capitol Ave	Potential Site	Yes	3
11	125 Farallones St	Potential Site	Yes	1
11	126 Montana St	Potential Site	Yes	1
11	126 Orizaba Ave	Potential Site	Yes	1
11	126 Sagamore St	Potential Site	Yes	1
11	127 Capitol Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	127 Farallones St	Potential Site	Yes	1
11	127 Sadowa St	Potential Site	Yes	1
11	128 Farallones St	Potential Site	Yes	1
11	129 Ashton Ave	Vacant Basin	Yes	1
11	13 Thrift St	Vacant Basin	Yes	1
11	131 Farallones St	Potential Site	Yes	1
11	131 Sadowa St	Potential Site	Yes	1
11	132 Farallones St	Potential Site	Yes	1
11	132 Orizaba Ave	Vacant Basin	Yes	1
11	132 Sadowa St	Potential Site	Yes	1
11	132 Sagamore St	Potential Site	Yes	1
11	132 Thrift St	Vacant Basin	Yes	1
11	133 Sadowa St	Potential Site	Yes	1
11	133 Santa Rosa Ave	Potential Site	Yes	1
11	134 Capitol Ave	Potential Site	Yes	1
11	134 Farallones St	Potential Site	Yes	1
11	1345 Holloway Ave	Vacant Basin	Yes	2
11	135 Farallones St	Potential Site	Yes	1
11	1355 Holloway Ave	Vacant Basin	Yes	1
11	136 Sagamore St	Potential Site	Yes	1
11	137 Ashton Ave	Potential Site	Yes	1
11	137 Ashton Ave	Vacant Basin	Yes	1
11	137 Farallones St	Potential Site	Yes	1
11	137 Lobos St	Vacant Basin	Yes	1
11	137 Santa Rosa Ave	Potential Site	Yes	1
11	137 Thrift St	Potential Site	Yes	1
11	1375 Holloway Ave	Vacant Basin	Yes	1
11	138 Farallones St	Potential Site	Yes	1
11	139 Farallones St	Potential Site	Yes	1
11	139 Lobos St	Vacant Basin	Yes	1
11	14 Farallones St	Potential Site	Yes	1
11	140 Sadowa St	Potential Site	Yes	1
11	141 Ashton Ave	Potential Site	Yes	1
11	141 Capitol Ave	Potential Site	Yes	1
11	141 Sadowa St	Potential Site	Yes	1
11	143 Capitol Ave	Potential Site	Yes	3
11	143 Farallones St	Potential Site	Yes	1
11	144 Orizaba Ave	Vacant Basin	Yes	1
11	144 Sadowa St	Potential Site	Yes	1
11	144 Thrift St	Vacant Basin	Yes	1
11	145 Thrift St	Potential Site	Yes	1
11	148 Farallones St	Potential Site	Yes	1
11	148 Sagamore St	Potential Site	Yes	1
11	149 Lobos St	Vacant Basin	Yes	1
11	15 Capitol Ave	Potential Site	Yes	3
11	15 Farallones St	Potential Site	Yes	1
11	15 Faxon Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	15 Granada Ave	Potential Site	Yes	1
11	15 Santa Rosa Ave	Potential Site	Yes	1
11	150 Farallones St	Potential Site	Yes	1
11	150 Lobos St	Potential Site	Yes	9
11	150 Sadowa St	Potential Site	Yes	1
11	151 Sadowa St	Potential Site	Yes	1
11	152 Farallones St	Potential Site	Yes	1
11	152 Montana St	Potential Site	Yes	1
11	152 Sagamore St	Potential Site	Yes	1
11	154 Montana St	Potential Site	Yes	1
11	154 Thrift St	Vacant Basin	Yes	1
11	155 Farallones St	Potential Site	Yes	1
11	156 Sadowa St	Potential Site	Yes	1
11	156 Sagamore St	Potential Site	Yes	1
11	158 Farallones St	Potential Site	Yes	1
11	158 Thrift St	Potential Site	Yes	1
11	1598 Wayland St	Potential Site	Yes	2
11	16 Capitol Ave	Potential Site	Yes	1
11	16 Lobos St	Vacant Basin	Yes	1
11	160 Sagamore St	Potential Site	Yes	1
11	1604 Alemany Blvd	Vacant Basin	Yes	3
11	161 Farallones St	Potential Site	Yes	1
11	161 Sadowa St	Potential Site	Yes	1
11	161 Sagamore St	Potential Site	Yes	1
11	1614 Alemany Blvd	Potential Site	Yes	1
11	1616 Bacon St	Potential Site	Yes	1
11	1617 Alemany Blvd	Potential Site	Yes	1
11	164 Farallones St	Potential Site	Yes	1
11	164 Sadowa St	Potential Site	Yes	1
11	1642 Alemany Blvd	Potential Site	Yes	1
11	165 Farallones St	Potential Site	Yes	1
11	165 Sadowa St	Potential Site	Yes	1
11	165 Sagamore St	Potential Site	Yes	1
11	166 Montana St	Potential Site	Yes	1
11	1682 Alemany Blvd	Potential Site	Yes	1
11	17 San Juan Ave	Potential Site	Yes	1
11	170 Montana St	Potential Site	Yes	1
11	1700 ALEMANY BLVD	Vacant Basin	Yes	4
11	171 Sadowa St	Potential Site	Yes	1
11	171 Sagamore St	Potential Site	Yes	1
11	1718 Alemany Blvd	Vacant Basin	Yes	2
11	172 Farallones St	Potential Site	Yes	1
11	172 Sadowa St	Potential Site	Yes	1
11	174 Farallones St	Potential Site	Yes	1
11	1744 Alemany Blvd	Potential Site	Yes	1
11	175 Sadowa St	Potential Site	Yes	1
11	176 Sadowa St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	1777 Alemany Blvd	Vacant Basin	Yes	1
11	178 Montana St	Potential Site	Yes	2
11	18 Farallones St	Potential Site	Yes	1
11	180 Sadowa St	Potential Site	Yes	1
11	181 Howth St	Vacant Basin	Yes	1
11	182 Farallones St	Potential Site	Yes	1
11	185 Thrift St	Potential Site	Yes	1
11	186 Montana St	Potential Site	Yes	1
11	188 Montana St	Potential Site	Yes	1
11	188 Sadowa St	Potential Site	Yes	2
11	19 Brighton Ave	Potential Site	Yes	1
11	19 Farallones St	Potential Site	Yes	1
11	19 Harrington St	Potential Site	Yes	1
11	19 Lee Ave	Potential Site	Yes	1
11	190 Sagamore St	Potential Site	Yes	2
11	190 Thrift St	Potential Site	Yes	1
11	191 Broad St	Potential Site	Yes	1
11	191 Sadowa St	Potential Site	Yes	1
11	193 Caine Ave	Potential Site	Yes	1
11	194 Thrift St	Potential Site	Yes	1
11	195 Sadowa St	Potential Site	Yes	1
11	198 Thrift St	Potential Site	Yes	1
11	199 Montana St	Potential Site	Yes	9
11	199 Ridge Ln	Vacant Basin	Yes	3
11	199 Sadowa St	Potential Site	Yes	1
11	2 Faxon Ave	Potential Site	Yes	4
11	2 Miramar Ave	Vacant Basin	Yes	1
11	2 Sadowa St	Potential Site	Yes	1
11	20 Lobos St	Vacant Basin	Yes	2
11	20 Norton St	Potential Site	Yes	1
11	20 Plymouth Ave	Vacant Basin	Yes	1
11	20 Sadowa St	Potential Site	Yes	1
11	200 Capitol Ave	Vacant Basin	Yes	1
11	200 Lobos St	Potential Site	Yes	2
11	200 Montana St	Potential Site	Yes	1
11	200 Plymouth Ave	Potential Site	Yes	1
11	200 Sargent St	Vacant Basin	Yes	1
11	200 Thrift St	Vacant Basin	Yes	3
11	203 Plymouth Ave	Vacant Basin	Yes	1
11	203 Sadowa St	Potential Site	Yes	1
11	205 Sagamore St	Potential Site	Yes	1
11	206 Minerva St	Potential Site	Yes	1
11	206 Plymouth Ave	Potential Site	Yes	1
11	206 Sadowa St	Potential Site	Yes	1
11	207 Capitol Ave	Potential Site	Yes	1
11	207 Minerva St	Potential Site	Yes	1
11	208 Capitol Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	208 Minerva St	Vacant Basin	Yes	1
11	208 Thrift St	Vacant Basin	Yes	1
11	209 Minerva St	Vacant Basin	Yes	1
11	209 Montana St	Potential Site	Yes	1
11	209 Plymouth Ave	Potential Site	Yes	1
11	209 Sadowa St	Potential Site	Yes	1
11	209 Sagamore St	Potential Site	Yes	1
11	21 Farallones St	Potential Site	Yes	1
11	21 Faxon Ave	Potential Site	Yes	1
11	21 Granada Ave	Potential Site	Yes	1
11	210 Lobos St	Potential Site	Yes	1
11	210 Plymouth Ave	Potential Site	Yes	1
11	210 Thrift St	Potential Site	Yes	1
11	211 Sadowa St	Potential Site	Yes	1
11	211 Sagamore St	Potential Site	Yes	1
11	212 Montana St	Potential Site	Yes	1
11	212 Orizaba Ave	Potential Site	Yes	1
11	212 SHIELDS ST	Potential Site	Yes	1
11	212 Thrift St	Potential Site	Yes	1
11	214 Bright St	Vacant Basin	Yes	1
11	214 Capitol Ave	Potential Site	Yes	1
11	214 Minerva St	Potential Site	Yes	1
11	214 Montana St	Potential Site	Yes	1
11	215 Capitol Ave	Potential Site	Yes	1
11	215 Sadowa St	Potential Site	Yes	1
11	216 Lobos St	Potential Site	Yes	1
11	216 Montana St	Potential Site	Yes	2
11	216 Sadowa St	Potential Site	Yes	1
11	217 Farallones St	Potential Site	Yes	1
11	217 Minerva St	Potential Site	Yes	1
11	217 Plymouth Ave	Potential Site	Yes	1
11	217 Sadowa St	Potential Site	Yes	1
11	217 Sagamore St	Potential Site	Yes	1
11	218 Plymouth Ave	Potential Site	Yes	1
11	219 Sadowa St	Potential Site	Yes	1
11	219 Thrift St	Potential Site	Yes	2
11	22 Brighton Ave	Potential Site	Yes	1
11	22 Farallones St	Potential Site	Yes	1
11	22 Lobos St	Vacant Basin	Yes	1
11	22 Montana St	Vacant Basin	Yes	2
11	220 Minerva St	Potential Site	Yes	1
11	220 Orizaba Ave	Potential Site	Yes	1
11	220 Sagamore St	Potential Site	Yes	1
11	221 Montana St	Potential Site	Yes	1
11	221 Thrift St	Potential Site	Yes	1
11	222 Montana St	Potential Site	Yes	1
11	222 Thrift St	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	223 Farallones St	Potential Site	Yes	1
11	223 Thrift St	Vacant Basin	Yes	1
11	224 Farallones St	Potential Site	Yes	1
11	224 Montana St	Potential Site	Yes	1
11	224 Orizaba Ave	Potential Site	Yes	1
11	225 Montana St	Potential Site	Yes	1
11	225 Sadowa St	Potential Site	Yes	1
11	226 Capitol Ave	Potential Site	Yes	1
11	226 Lobos St	Potential Site	Yes	1
11	227 Montana St	Potential Site	Yes	1
11	227 Sadowa St	Potential Site	Yes	2
11	228 Lobos St	Potential Site	Yes	1
11	228 Minerva St	Vacant Basin	Yes	1
11	228 Thrift St	Vacant Basin	Yes	1
11	23 Miramar Ave	Potential Site	Yes	1
11	230 Lobos St	Potential Site	Yes	1
11	230 Montana St	Potential Site	Yes	1
11	230 Orizaba Ave	Potential Site	Yes	1
11	231 Minerva St	Potential Site	Yes	1
11	231 Montana St	Potential Site	Yes	1
11	231 Thrift St	Potential Site	Yes	1
11	232 Minerva St	Potential Site	Yes	1
11	232 Sadowa St	Potential Site	Yes	1
11	233 Minerva St	Potential Site	Yes	1
11	234 Lobos St	Potential Site	Yes	1
11	234 MINERVA ST	Vacant Basin	Yes	1
11	234 Montana St	Potential Site	Yes	1
11	234 Thrift St	Vacant Basin	Yes	1
11	235 Bright St	Vacant Basin	Yes	1
11	235 Farallones St	Potential Site	Yes	1
11	235 Montana St	Potential Site	Yes	1
11	236 Farallones St	Potential Site	Yes	2
11	236 Sadowa St	Potential Site	Yes	1
11	237 Thrift St	Potential Site	Yes	1
11	238 Sadowa St	Potential Site	Yes	1
11	238 Thrift St	Potential Site	Yes	1
11	239 Montana St	Potential Site	Yes	1
11	239 Sagamore St	Potential Site	Yes	1
11	239 Thrift St	Potential Site	Yes	1
11	24 Farallones St	Potential Site	Yes	1
11	24 Lobos St	Vacant Basin	Yes	2
11	24 Montana St	Potential Site	Yes	1
11	240 Farallones St	Potential Site	Yes	1
11	240 Lobos St	Potential Site	Yes	2
11	240 Montana St	Potential Site	Yes	1
11	240 Orizaba Ave	Potential Site	Yes	1
11	240 Thrift St	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	241 Montana St	Potential Site	Yes	1
11	241 Thrift St	Potential Site	Yes	1
11	243 Farallones St	Vacant Basin	Yes	1
11	244 Farallones St	Vacant Basin	Yes	1
11	244 Sadowa St	Potential Site	Yes	1
11	245 Lobos St	Potential Site	Yes	2
11	246 Minerva St	Potential Site	Yes	1
11	246 Montana St	Potential Site	Yes	1
11	246 Thrift St	Vacant Basin	Yes	1
11	247 Farallones St	Potential Site	Yes	1
11	247 Minerva St	Vacant Basin	Yes	1
11	247 Montana St	Potential Site	Yes	1
11	247 Plymouth Ave	Potential Site	Yes	2
11	248 Farallones St	Potential Site	Yes	1
11	249 Minerva St	Vacant Basin	Yes	1
11	249 Sadowa St	Vacant Basin	Yes	1
11	25 Farallones St	Potential Site	Yes	1
11	250 Farallones St	Vacant Basin	Yes	1
11	250 Minerva St	Potential Site	Yes	1
11	250 Montana St	Vacant Basin	Yes	1
11	250 Thrift St	Potential Site	Yes	1
11	251 Minerva St	Vacant Basin	Yes	1
11	254 Thrift St	Vacant Basin	Yes	1
11	255 Lobos St	Potential Site	Yes	1
11	255 Minerva St	Vacant Basin	Yes	1
11	255 Montana St	Potential Site	Yes	1
11	256 Sadowa St	Potential Site	Yes	1
11	257 Minerva St	Vacant Basin	Yes	1
11	257 Montana St	Potential Site	Yes	1
11	258 Sadowa St	Potential Site	Yes	1
11	259 Farallones St	Potential Site	Yes	1
11	259 Montana St	Potential Site	Yes	1
11	26 Farallones St	Vacant Basin	Yes	1
11	26 Faxon Ave	Potential Site	Yes	1
11	26 Sadowa St	Potential Site	Yes	1
11	260 Montana St	Vacant Basin	Yes	1
11	260 Sagamore St	Potential Site	Yes	6
11	260 Thrift St	Vacant Basin	Yes	1
11	2608 San Jose Ave	Vacant Basin	Yes	1
11	261 Farallones St	Potential Site	Yes	1
11	261 Minerva St	Vacant Basin	Yes	1
11	261 Montana St	Potential Site	Yes	1
11	261 Sadowa St	Potential Site	Yes	1
11	262 Minerva St	Vacant Basin	Yes	1
11	2624 San Jose Ave	Potential Site	Yes	1
11	263 Lobos St	Vacant Basin	Yes	1
11	264 Lobos St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	264 Montana St	Vacant Basin	Yes	1
11	264 Sadowa St	Potential Site	Yes	1
11	264 Thrift St	Vacant Basin	Yes	1
11	265 Farallones St	Potential Site	Yes	1
11	265 Lobos St	Vacant Basin	Yes	1
11	265 Sadowa St	Potential Site	Yes	1
11	265 Thrift St	Potential Site	Yes	1
11	266 Farallones St	Potential Site	Yes	2
11	266 Lobos St	Potential Site	Yes	1
11	266 Montana St	Potential Site	Yes	1
11	266 Thrift St	Vacant Basin	Yes	1
11	267 Farallones St	Potential Site	Yes	1
11	269 Farallones St	Potential Site	Yes	1
11	269 Lobos St	Vacant Basin	Yes	1
11	269 Montana St	Potential Site	Yes	1
11	269 Thrift St	Potential Site	Yes	1
11	2699 San Jose Ave	Vacant Basin	Yes	2
11	27 Brighton Ave	Potential Site	Yes	1
11	27 Granada Ave	Vacant Basin	Yes	1
11	27 Howth St	Potential Site	Yes	1
11	270 Farallones St	Potential Site	Yes	1
11	270 Minerva St	Potential Site	Yes	1
11	270 Montana St	Vacant Basin	Yes	1
11	270 Sadowa St	Potential Site	Yes	1
11	271 Farallones St	Potential Site	Yes	1
11	271 Lobos St	Potential Site	Yes	1
11	271 Montana St	Potential Site	Yes	1
11	272 Farallones St	Potential Site	Yes	1
11	272 Minerva St	Potential Site	Yes	1
11	272 Sadowa St	Vacant Basin	Yes	1
11	272 Thrift St	Vacant Basin	Yes	1
11	273 Lobos St	Potential Site	Yes	1
11	273 Sadowa St	Potential Site	Yes	1
11	273 Sagamore St	Potential Site	Yes	1
11	274 Farallones St	Potential Site	Yes	1
11	274 Minerva St	Potential Site	Yes	1
11	274 Montana St	Potential Site	Yes	1
11	274 Sagamore St	Potential Site	Yes	1
11	274 Tara St	Vacant Basin	Yes	1
11	274 Thrift St	Vacant Basin	Yes	1
11	275 Lobos St	Potential Site	Yes	1
11	275 Minerva St	Vacant Basin	Yes	1
11	275 Montana St	Potential Site	Yes	1
11	277 Sadowa St	Potential Site	Yes	1
11	278 Farallones St	Potential Site	Yes	1
11	278 Lobos St	Potential Site	Yes	1
11	278 Minerva St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	278 Montana St	Potential Site	Yes	1
11	278 Thrift St	Vacant Basin	Yes	1
11	279 Lobos St	Potential Site	Yes	1
11	279 Minerva St	Potential Site	Yes	1
11	279 Montana St	Potential Site	Yes	1
11	279 Sadowa St	Potential Site	Yes	1
11	2799 San Jose Ave	Vacant Basin	Yes	5
11	28 Lobos St	Vacant Basin	Yes	2
11	28 Montana St	Vacant Basin	Yes	1
11	280 Lobos St	Potential Site	Yes	1
11	281 Montana St	Potential Site	Yes	1
11	281 Ralston St	Potential Site	Yes	4
11	282 Capitol Ave	Potential Site	Yes	1
11	282 Minerva St	Potential Site	Yes	1
11	282 Montana St	Potential Site	Yes	1
11	282 Sagamore St	Potential Site	Yes	1
11	283 Minerva St	Vacant Basin	Yes	1
11	283 Sadowa St	Potential Site	Yes	1
11	283 Tara St	Vacant Basin	Yes	1
11	284 Thrift St	Vacant Basin	Yes	1
11	285 Montana St	Potential Site	Yes	1
11	286 Farallones St	Potential Site	Yes	1
11	286 Sadowa St	Potential Site	Yes	1
11	286 Sagamore St	Potential Site	Yes	1
11	286 Thrift St	Potential Site	Yes	1
11	289 Farallones St	Potential Site	Yes	1
11	29 San Juan Ave	Potential Site	Yes	1
11	290 Thrift St	Potential Site	Yes	1
11	292 Minerva St	Vacant Basin	Yes	4
11	293 Sagamore St	Potential Site	Yes	1
11	294 Lobos St	Potential Site	Yes	1
11	294 Sadowa St	Potential Site	Yes	1
11	295 Farallones St	Potential Site	Yes	2
11	2950 San Jose Ave	Vacant Basin	Yes	1
11	296 Lobos St	Potential Site	Yes	1
11	296 Montana St	Vacant Basin	Yes	3
11	298 Thrift St	Vacant Basin	Yes	2
11	30 Brighton Ave	Potential Site	Yes	1
11	30 Farallones St	Potential Site	Yes	1
11	30 Lobos St	Vacant Basin	Yes	2
11	300 Howth St	Vacant Basin	Yes	2
11	300 Orizaba Ave	Potential Site	Yes	1
11	304 Orizaba Ave	Potential Site	Yes	2
11	304 Orizaba Ave	Vacant Basin	Yes	1
11	305 Orizaba Ave	Potential Site	Yes	1
11	31 Granada Ave	Vacant Basin	Yes	1
11	31 Norton St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	310 Orizaba Ave	Potential Site	Yes	1
11	312 Tara St	Vacant Basin	Yes	1
11	316 Orizaba Ave	Potential Site	Yes	1
11	319 Orizaba Ave	Potential Site	Yes	1
11	32 Farallones St	Potential Site	Yes	1
11	32 Lobos St	Vacant Basin	Yes	1
11	32 Montana St	Vacant Basin	Yes	1
11	322 Tara St	Vacant Basin	Yes	1
11	325 Capitol Ave	Potential Site	Yes	1
11	327 Capitol Ave	Potential Site	Yes	3
11	327 Orizaba Ave	Potential Site	Yes	1
11	33 Lobos St	Potential Site	Yes	1
11	33 Norton St	Potential Site	Yes	2
11	33 THRIFT ST	Vacant Basin	Yes	1
11	331 Capitol Ave	Vacant Basin	Yes	2
11	331 Orizaba Ave	Vacant Basin	Yes	1
11	334 Orizaba Ave	Potential Site	Yes	1
11	337 Capitol Ave	Potential Site	Yes	1
11	339 Plymouth Ave	Potential Site	Yes	1
11	34 Farallones St	Potential Site	Yes	1
11	343 Orizaba Ave	Vacant Basin	Yes	1
11	347 Orizaba Ave	Potential Site	Yes	1
11	35 Lobos St	Potential Site	Yes	1
11	350 Orizaba Ave	Potential Site	Yes	1
11	351 Orizaba Ave	Vacant Basin	Yes	1
11	354 Orizaba Ave	Potential Site	Yes	1
11	359 Orizaba Ave	Vacant Basin	Yes	1
11	36 Farallones St	Vacant Basin	Yes	1
11	36 Lobos St	Vacant Basin	Yes	1
11	36 Montana St	Vacant Basin	Yes	1
11	361 Grafton Ave	Potential Site	Yes	1
11	363 Orizaba Ave	Potential Site	Yes	1
11	366 Capitol Ave	Potential Site	Yes	2
11	367 Orizaba Ave	Vacant Basin	Yes	1
11	37 Farallones St	Potential Site	Yes	1
11	371 Orizaba Ave	Potential Site	Yes	1
11	372 Capitol Ave	Potential Site	Yes	1
11	374 Capitol Ave	Potential Site	Yes	1
11	375 Orizaba Ave	Vacant Basin	Yes	1
11	377 Capitol Ave	Vacant Basin	Yes	1
11	378 Capitol Ave	Potential Site	Yes	1
11	38 Brighton Ave	Potential Site	Yes	1
11	38 Faxon Ave	Potential Site	Yes	1
11	38 Lobos St	Vacant Basin	Yes	1
11	389 Orizaba Ave	Vacant Basin	Yes	1
11	39 Lee Ave	Potential Site	Yes	1
11	39 Santa Rosa Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	4 Farallones St	Potential Site	Yes	1
11	4 Lobos St	Vacant Basin	Yes	1
11	4 Minerva St	Vacant Basin	Yes	1
11	40 Farallones St	Potential Site	Yes	1
11	40 Faxon Ave	Potential Site	Yes	1
11	40 Harrington St	Potential Site	Yes	1
11	40 Lobos St	Vacant Basin	Yes	1
11	40 Montana St	Vacant Basin	Yes	1
11	404 Plymouth Ave	Potential Site	Yes	1
11	406 Orizaba Ave	Potential Site	Yes	1
11	41 Lobos St	Potential Site	Yes	1
11	410 Orizaba Ave	Vacant Basin	Yes	1
11	413 Arch St	Vacant Basin	Yes	1
11	414 Capitol Ave	Potential Site	Yes	1
11	418 Orizaba Ave	Vacant Basin	Yes	1
11	419 Orizaba Ave	Potential Site	Yes	1
11	42 Brighton Ave	Potential Site	Yes	1
11	42 Farallones St	Potential Site	Yes	1
11	420 Shields St	Potential Site	Yes	1
11	422 Orizaba Ave	Potential Site	Yes	1
11	422 Orizaba Ave	Vacant Basin	Yes	1
11	423 Orizaba Ave	Vacant Basin	Yes	1
11	424 Plymouth Ave	Potential Site	Yes	1
11	426 Orizaba Ave	Potential Site	Yes	1
11	429 Grafton Ave	Potential Site	Yes	1
11	43 Harrington St	Potential Site	Yes	1
11	431 Capitol Ave	Potential Site	Yes	1
11	431 Capitol Ave	Vacant Basin	Yes	1
11	433 Grafton Ave	Potential Site	Yes	1
11	434 Capitol Ave	Potential Site	Yes	1
11	439 Orizaba Ave	Vacant Basin	Yes	1
11	44 Farallones St	Potential Site	Yes	1
11	44 Lobos St	Vacant Basin	Yes	1
11	442 Orizaba Ave	Vacant Basin	Yes	1
11	443 Orizaba Ave	Vacant Basin	Yes	1
11	447 Head St	Potential Site	Yes	1
11	447 Orizaba Ave	Vacant Basin	Yes	1
11	45 Broad St	Potential Site	Yes	1
11	45 Farallones St	Potential Site	Yes	3
11	45 Howth St	Potential Site	Yes	1
11	45 Lobos St	Potential Site	Yes	1
11	45 Sadowa St	Potential Site	Yes	1
11	451 Harvard St	Potential Site	Yes	1
11	451 Orizaba Ave	Vacant Basin	Yes	1
11	46 Farallones St	Vacant Basin	Yes	1
11	463 Harvard St	Potential Site	Yes	1
11	463 Orizaba Ave	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	466 Bright St	Potential Site	Yes	1
11	47 Brighton Ave	Potential Site	Yes	1
11	47 Granada Ave	Potential Site	Yes	1
11	47 Lee Ave	Potential Site	Yes	1
11	475 Orizaba Ave	Vacant Basin	Yes	1
11	477 Harvard St	Potential Site	Yes	1
11	479 Orizaba Ave	Vacant Basin	Yes	1
11	48 Farallones St	Potential Site	Yes	1
11	48 Lobos St	Vacant Basin	Yes	2
11	48 Sadowa St	Potential Site	Yes	1
11	482 La Grande Ave	Potential Site	Yes	1
11	482 Orizaba Ave	Vacant Basin	Yes	1
11	484 Orizaba Ave	Vacant Basin	Yes	1
11	486 Orizaba Ave	Vacant Basin	Yes	1
11	488 Orizaba Ave	Vacant Basin	Yes	1
11	489 Orizaba Ave	Vacant Basin	Yes	5
11	49 Harrington St	Potential Site	Yes	1
11	490 La Grande Ave	Potential Site	Yes	1
11	5 Prague St	Potential Site	Yes	1
11	50 Brighton Ave	Potential Site	Yes	1
11	503 Capitol Ave	Potential Site	Yes	1
11	51 Geneva Ave	Potential Site	Yes	2
11	51 Lee Ave	Potential Site	Yes	1
11	51 Thrift St	Vacant Basin	Yes	1
11	510 Orizaba Ave	Potential Site	Yes	1
11	515 Capitol Ave	Potential Site	Yes	1
11	515 Grafton Ave	Vacant Basin	Yes	2
11	516 Lakeview Ave	Potential Site	Yes	1
11	52 Lobos St	Vacant Basin	Yes	5
11	521 Capitol Ave	Potential Site	Yes	1
11	523 Orizaba Ave	Potential Site	Yes	1
11	524 Lakeview Ave	Potential Site	Yes	1
11	527 Capitol Ave	Potential Site	Yes	1
11	527 Orizaba Ave	Potential Site	Yes	1
11	53 Broad St	Potential Site	Yes	1
11	53 Harrington St	Potential Site	Yes	1
11	531 Orizaba Ave	Potential Site	Yes	1
11	535 Orizaba Ave	Potential Site	Yes	1
11	537 Grafton Ave	Potential Site	Yes	1
11	54 Lee Ave	Vacant Basin	Yes	1
11	54 Sadowa St	Potential Site	Yes	1
11	54 Sadowa St	Vacant Basin	Yes	3
11	543 Lakeview Ave	Vacant Basin	Yes	1
11	544 Lakeview Ave	Potential Site	Yes	4
11	545 Capitol Ave	Potential Site	Yes	2
11	55 Farallones St	Potential Site	Yes	9
11	551 Capitol Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	555 Plymouth Ave	Potential Site	Yes	7
11	556 Capitol Ave	Potential Site	Yes	8
11	572 Lakeview Ave	Potential Site	Yes	1
11	58 Granada Ave	Potential Site	Yes	1
11	58 Harrington St	Potential Site	Yes	1
11	58 Lee Ave	Vacant Basin	Yes	1
11	58 Lobos St	Vacant Basin	Yes	4
11	59 Granada Ave	Potential Site	Yes	1
11	59 Howth St	Potential Site	Yes	1
11	59 Lee Ave	Potential Site	Yes	2
11	59 Norton St	Potential Site	Yes	1
11	591 Orizaba Ave	Vacant Basin	Yes	1
11	6 Brighton Ave	Potential Site	Yes	1
11	6 Broad St	Potential Site	Yes	1
11	6 Farallones St	Potential Site	Yes	1
11	6 LEE AVE	Vacant Basin	Yes	1
11	60 Farallones St	Potential Site	Yes	3
11	60 Montana St	Potential Site	Yes	1
11	601 Lakeview Ave	Potential Site	Yes	1
11	604 Lakeview Ave	Potential Site	Yes	1
11	608 Lakeview Ave	Potential Site	Yes	1
11	608 Niagara Ave	Vacant Basin	Yes	1
11	61 Lobos St	Potential Site	Yes	1
11	61 Majestic Ave	Vacant Basin	Yes	2
11	612 Lakeview Ave	Potential Site	Yes	1
11	615 Lakeview Ave	Potential Site	Yes	1
11	615 SHIELDS ST	Vacant Basin	Yes	1
11	616 Lakeview Ave	Potential Site	Yes	1
11	619 Capitol Ave	Potential Site	Yes	1
11	62 Brighton Ave	Potential Site	Yes	1
11	62 Harrington St	Potential Site	Yes	1
11	62 Lobos St	Vacant Basin	Yes	4
11	621 LAKEVIEW AVE	Vacant Basin	Yes	1
11	624 Lakeview Ave	Potential Site	Yes	1
11	625 Capitol Ave	Potential Site	Yes	1
11	627 Capitol Ave	Potential Site	Yes	1
11	628 Lakeview Ave	Potential Site	Yes	1
11	635 Capitol Ave	Potential Site	Yes	1
11	64 Norton St	Potential Site	Yes	1
11	64 San Juan Ave	Potential Site	Yes	1
11	640 Lakeview Ave	Potential Site	Yes	1
11	643 Lakeview Ave	Potential Site	Yes	1
11	645 Capitol Ave	Potential Site	Yes	1
11	645 Niagara Ave	Vacant Basin	Yes	2
11	646 Lakeview Ave	Vacant Basin	Yes	1
11	647 Capitol Ave	Potential Site	Yes	2
11	65 NORTON ST	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	65 San Juan Ave	Potential Site	Yes	1
11	650 Lakeview Ave	Potential Site	Yes	1
11	651 Lakeview Ave	Vacant Basin	Yes	1
11	66 Farallones St	Potential Site	Yes	2
11	66 Lobos St	Vacant Basin	Yes	1
11	66 San Juan Ave	Potential Site	Yes	1
11	660 Lakeview Ave	Potential Site	Yes	1
11	67 Harrington St	Potential Site	Yes	1
11	694 Lakeview Ave	Potential Site	Yes	3
11	697 Lakeview Ave	Potential Site	Yes	3
11	70 Brighton Ave	Potential Site	Yes	1
11	70 Farallones St	Potential Site	Yes	1
11	70 Granada Ave	Potential Site	Yes	1
11	70 Norton St	Potential Site	Yes	1
11	70 Ocean Ave	Potential Site	Yes	2
11	700 Capitol Ave	Potential Site	Yes	4
11	700 Mount Vernon Ave	Vacant Basin	Yes	1
11	700 Niagara Ave	Vacant Basin	Yes	1
11	701 Lakeview Ave	Potential Site	Yes	1
11	71 Brighton Ave	Potential Site	Yes	1
11	71 Farallones St	Potential Site	Yes	1
11	71 Granada Ave	Vacant Basin	Yes	1
11	71 Lee Ave	Potential Site	Yes	1
11	715 Cayuga Ave	Potential Site	Yes	1
11	717 Cayuga Ave	Potential Site	Yes	1
11	72 Farallones St	Potential Site	Yes	1
11	72 Lobos St	Potential Site	Yes	2
11	720 Niagara Ave	Vacant Basin	Yes	1
11	721 Plymouth Ave	Potential Site	Yes	1
11	725 Lakeview Ave	Potential Site	Yes	1
11	726 Plymouth Ave	Potential Site	Yes	1
11	727 Plymouth Ave	Potential Site	Yes	1
11	73 Norton St	Potential Site	Yes	1
11	73 Ridge Ln	Vacant Basin	Yes	1
11	733 Capitol Ave	Potential Site	Yes	2
11	738 Plymouth Ave	Vacant Basin	Yes	1
11	739 Cayuga Ave	Potential Site	Yes	1
11	74 Farallones St	Potential Site	Yes	1
11	74 Lobos St	Potential Site	Yes	2
11	744 Capitol Ave	Potential Site	Yes	2
11	744 Niagara Ave	Vacant Basin	Yes	1
11	744 Plymouth Ave	Vacant Basin	Yes	1
11	745 Cayuga Ave	Potential Site	Yes	1
11	745 Niagara Ave	Vacant Basin	Yes	1
11	745 Plymouth Ave	Potential Site	Yes	1
11	749 Cayuga Ave	Potential Site	Yes	1
11	749 Lakeview Ave	Vacant Basin	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	749 Niagara Ave	Vacant Basin	Yes	1
11	75 Farallones St	Potential Site	Yes	2
11	75 Harrington St	Potential Site	Yes	1
11	750 Plymouth Ave	Vacant Basin	Yes	1
11	754 Capitol Ave	Vacant Basin	Yes	2
11	756 Plymouth Ave	Vacant Basin	Yes	1
11	759 Cayuga Ave	Vacant Basin	Yes	1
11	759 Lakeview Ave	Vacant Basin	Yes	2
11	76 Miramar Ave	Potential Site	Yes	1
11	76 San Juan Ave	Potential Site	Yes	1
11	77 Santa Rosa Ave	Potential Site	Yes	1
11	78 Brighton Ave	Potential Site	Yes	1
11	78 Granada Ave	Potential Site	Yes	1
11	789 Lakeview Ave	Potential Site	Yes	1
11	79 Farallones St	Potential Site	Yes	1
11	79 Harrington St	Potential Site	Yes	1
11	791 Lakeview Ave	Potential Site	Yes	1
11	8 Lobos St	Vacant Basin	Yes	2
11	8 SHIELDS ST	Potential Site	Yes	1
11	80 Farallones St	Potential Site	Yes	1
11	80 Lobos St	Vacant Basin	Yes	1
11	800 Plymouth Ave	Potential Site	Yes	1
11	808 CAPITOL AVE	Vacant Basin	Yes	1
11	808 Plymouth Ave	Vacant Basin	Yes	1
11	809 Capitol Ave	Potential Site	Yes	1
11	809 Plymouth Ave	Potential Site	Yes	1
11	81 Broad St	Potential Site	Yes	1
11	81 Farallones St	Potential Site	Yes	1
11	81 Lobos St	Potential Site	Yes	1
11	81 Santa Rosa Ave	Potential Site	Yes	1
11	817 Cayuga Ave	Vacant Basin	Yes	1
11	819 Plymouth Ave	Potential Site	Yes	1
11	82 Farallones St	Potential Site	Yes	1
11	82 Lobos St	Vacant Basin	Yes	1
11	82 Norton St	Potential Site	Yes	1
11	821 Capitol Ave	Potential Site	Yes	1
11	825 Plymouth Ave	Potential Site	Yes	1
11	827 Capitol Ave	Potential Site	Yes	1
11	83 Broad St	Potential Site	Yes	2
11	83 Granada Ave	Vacant Basin	Yes	1
11	83 Harrington St	Potential Site	Yes	1
11	83 Lobos St	Vacant Basin	Yes	1
11	83 San Juan Ave	Potential Site	Yes	1
11	830 Plymouth Ave	Vacant Basin	Yes	1
11	838 Capitol Ave	Vacant Basin	Yes	1
11	839 Capitol Ave	Vacant Basin	Yes	1
11	84 Harrington St	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	84 Montana St	Vacant Basin	Yes	3
11	84 Ocean Ave	Potential Site	Yes	1
11	840 Plymouth Ave	Potential Site	Yes	2
11	85 FARALLONES ST	Potential Site	Yes	1
11	85 Harold Ave	Potential Site	Yes	5
11	85 Lobos St	Vacant Basin	Yes	1
11	85 Santa Rosa Ave	Potential Site	Yes	1
11	851 Cayuga Ave	Potential Site	Yes	1
11	851 Plymouth Ave	Potential Site	Yes	1
11	86 Brighton Ave	Potential Site	Yes	1
11	86 Farallones St	Potential Site	Yes	1
11	86 Lobos St	Vacant Basin	Yes	2
11	86 Ocean Ave	Potential Site	Yes	1
11	87 Farallones St	Potential Site	Yes	1
11	871 Cayuga Ave	Vacant Basin	Yes	1
11	879 Cayuga Ave	Vacant Basin	Yes	1
11	88 Farallones St	Potential Site	Yes	1
11	88 Miramar Ave	Potential Site	Yes	2
11	887 Cayuga Ave	Potential Site	Yes	1
11	89 Brighton Ave	Potential Site	Yes	1
11	89 Granada Ave	Vacant Basin	Yes	1
11	89 Lobos St	Potential Site	Yes	1
11	89 Norton St	Potential Site	Yes	1
11	9 Farallones St	Potential Site	Yes	1
11	90 Lobos St	Vacant Basin	Yes	1
11	900 Plymouth Ave	Potential Site	Yes	1
11	901 Plymouth Ave	Vacant Basin	Yes	1
11	903 Grafton Ave	Potential Site	Yes	2
11	91 Santa Rosa Ave	Potential Site	Yes	1
11	918 Plymouth Ave	Potential Site	Yes	1
11	922 Plymouth Ave	Potential Site	Yes	1
11	926 Capitol Ave	Vacant Basin	Yes	1
11	926 Plymouth Ave	Potential Site	Yes	1
11	927 Plymouth Ave	Potential Site	Yes	1
11	93 Brighton Ave	Potential Site	Yes	1
11	93 Farallones St	Potential Site	Yes	1
11	93 Harrington St	Potential Site	Yes	1
11	93 Norton St	Potential Site	Yes	1
11	930 Capitol Ave	Vacant Basin	Yes	1
11	930 Plymouth Ave	Potential Site	Yes	1
11	931 Plymouth Ave	Potential Site	Yes	1
11	934 Plymouth Ave	Potential Site	Yes	1
11	938 Capitol Ave	Potential Site	Yes	1
11	94 Farallones St	Potential Site	Yes	3
11	947 Plymouth Ave	Vacant Basin	Yes	1
11	95 Farallones St	Potential Site	Yes	1
11	950 Capitol Ave	Potential Site	Yes	1

District	Address	Planting Site Type	In EPC?	Tree Site Count
11	951 Junipero Serra Blvd	Vacant Basin	Yes	1
11	951 Plymouth Ave	Potential Site	Yes	1
11	954 Plymouth Ave	Potential Site	Yes	1
11	955 Plymouth Ave	Potential Site	Yes	1
11	958 Plymouth Ave	Potential Site	Yes	1
11	959 Plymouth Ave	Potential Site	Yes	1
11	96 Broad St	Potential Site	Yes	1
11	96 Thrift St	Potential Site	Yes	1
11	962 Capitol Ave	Vacant Basin	Yes	2
11	962 Plymouth Ave	Potential Site	Yes	1
11	963 Plymouth Ave	Potential Site	Yes	1
11	966 Plymouth Ave	Potential Site	Yes	1
11	97 Lobos St	Potential Site	Yes	2
11	978 Capitol Ave	Vacant Basin	Yes	2
11	979 Plymouth Ave	Potential Site	Yes	1
11	98 Granada Ave	Potential Site	Yes	2
11	98 Granada Ave	Vacant Basin	Yes	1
11	984 Capitol Ave	Vacant Basin	Yes	1
11	989 Plymouth Ave	Potential Site	Yes	2
11	990 Plymouth Ave	Potential Site	Yes	1
11	990 Plymouth Ave	Vacant Basin	Yes	2
11	991 Capitol Ave	Vacant Basin	Yes	1
11	994 Capitol Ave	Potential Site	Yes	1
11	997 Capitol Ave	Vacant Basin	Yes	1
Grand Total				2005

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	I-280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds
Primary Sponsor:	San Francisco County Transportation Authority

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Vision Zero Ramps
Current PROP L Request:	\$650,000
Supervisory District	District 07

REQUEST

Brief Project Description

Realign the existing southbound I-280 Ocean Avenue off-ramp from a free flow right turn to a signalized intersection to reduce traffic merging conflicts and improve safety for all road users. This project is a partnership between SFCTA, Caltrans, SFMTA, and City College of SF. The project area supports a high volume of pedestrian traffic due to the vicinity of the Balboa Park BART and Muni stations and destinations in the vicinity of the Balboa Park neighborhood. Additional sales tax funds will be used to complete the design phase and produce construction bid documents.

Detailed Scope, Project Benefits and Community Outreach

Background

The I-280 Southbound Ocean Ave Off-Ramp Improvement project will realign the off-ramp intersection to a signalized intersection with crosswalks and curb ramps to improve multi-modal safety. The current configuration of the SB I-280 off-ramp intersection with Ocean Avenue creates potential conflicts between multi-modal users. The current configuration is a single-lane, free-right turn onto westbound Ocean Avenue just prior to the intersection with Howth Street. The ramp becomes a new rightmost lane as it joins westbound Ocean Avenue. When vehicles on westbound Ocean Avenue attempt to shift to the right lane immediately past the ramp merge area to turn right at Howth Street into City College of San Francisco (CCSF), they are required to merge with vehicles exiting the off-ramp over a short distance of approximately 150 feet. Bicyclists at this location also experience merging conflicts with vehicles exiting the freeway. Ocean Avenue is the primary east-west bicycle route in the area, with a mix of Class II bicycle lanes and Class III bicycle routes in each direction.

The project will improve the existing single lane exit into a two lane exit with a retaining wall. The project also requires changing the off-ramp from a single lane exit to two-lanes exit but does not add new vehicle capacity. The realignment of the off-ramp to a signalized intersection with a traffic signal will cause the future off-ramp to form a queue back to the I-280 mainline freeway. Improving the off-ramp to 2 lanes will allow additional storage for cars waiting for future traffic signal cycles. This project was approved by MTC's Air Quality Conformity Task Force.

The project area supports a high volume of pedestrian traffic due to the vicinity of the Balboa Park BART and Muni stations. Additionally, there are pedestrian destinations in the vicinity of the Balboa Park neighborhood, such as City College, Lick-Wilmerding High School, Balboa Park, and neighborhood retail along Ocean Avenue to the west of the college. The current ramp configuration requires pedestrians traveling along the northern side of Ocean Avenue to cross the southbound I-280 off-ramp at an uncontrolled crosswalk where vehicles exit the freeway at high speeds.

In June 2021, the Transportation Authority programmed \$1,050,000 in SB 1 Local Partnership Program (LPP) funds and allocated \$1,050,000 in Prop K funds for the design phase of the project. The SB 1 LPP funds, and the required

dollar-for-dollar match, were fully expended by June 30, 2025, per timely use of funds requirements of the SB 1 grant.

The scope for the LPP and Prop K grants included development of the following:

- 100% Plans, Specification, Construction Cost Estimate
- Traffic Management Plan
- Storm Water Pollution Prevention Plan
- Right-of-Way Easement
- Caltrans Encroachment Permit
- Geotechnical Report

The project received NEPA Categorical Exclusion in January 2021 and CEQA Categorical Exemption in July 2020. The project team developed geometric drawings and profiles, performed an aerial survey, received MTC Air Quality approval, completed numerous technical reports, and received Caltrans design exceptions. 100% design plans were completed in June 2025. The plans were sent to Caltrans, SFPW, and SFMTA for review. The project team also conducted outreach to various neighborhood community groups to inform them of future construction and to gather feedback on the project.

Cost Increase

This project experienced challenges during the environmental phase. The project team required additional environmental investigation due to a landfill next to the off-ramp and methane within the landfill which may be released during construction. The team took additional geotechnical borings that indicated that the hazardous material level of risk may be mitigated during construction. Also, the project was delayed due to a prolonged schedule for the pre-award audit by Caltrans. Additional Prop L funds will provide funding for the scope of work described below and the associated cost increase in the design phase.

Scope of Work for this Request

Requested Prop L funds would provide funding for the following work to complete the design phase and produce bid documents:

- Project Management through the completion of the design phase, inclusive of project coordination, Engineers Construction Cost Estimate and Baseline Construction Schedule for Bid Advertisement, and Construction Funding Plan
- Final Bid Documents inclusive of approved design drawing and specification documents for construction advertisement
- Utility coordination and potholing to finalize design documents
- ROW Transfer Process between SFPW and City College
- Updated Cost Estimate and Funding Strategy
- City Department design review and permit approval process

The project team anticipate completing the final design and bid documents by Summer 2026.

Project Coordination

The project team is coordinating with SFMTA on improvements to Ocean Avenue. SFMTA plans to install bike lanes on Ocean Avenue and make improvements to the Ocean and Geneva Avenues intersection. SFMTA will also be involved in traffic signal timing for westbound traffic when the project realigns the off-ramp to a signalized intersection. Additional coordination with SFMTA will be necessary due to the K-line on Ocean Avenue. The project team is also working closely with SFPW on the street improvements and SFPUC on streetlighting and stormwater issues.

SFCTA is also conducting a separately funded feasibility study to relocate the retaining wall on the north side of Ocean Ave for a Class I multi-use path between the southbound off-ramp and the intersections of Ocean Ave with Frieda Kahlo Way/Geneva Ave.Â

This project was a recommendation of the Balboa Park Station Area Circulation Study in 2014 which included the Transportation Authority, SFMTA, Caltrans, and BART. That study conducted two rounds of outreach and received support from the community to improve traffic circulation. Additional information can be found at <https://www.sfcta.org/projects/balboa-park>.

Project Location

I-280 Southbound Ocean Avenue Off-Ramp and Ocean Avenue Intersection

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$650,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	I-280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds
Primary Sponsor:	San Francisco County Transportation Authority

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Apr-May-Jun	2012	Jan-Feb-Mar	2021
Environmental Studies (PA&ED)	Jan-Feb-Mar	2016	Jan-Feb-Mar	2021
Right of Way	Jul-Aug-Sep	2023	Jul-Aug-Sep	2026
Design Engineering (PS&E)	Jul-Aug-Sep	2023	Jul-Aug-Sep	2026
Advertise Construction	Apr-May-Jun	2028		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2028		
Operations (OP)				
Open for Use			Oct-Nov-Dec	2030
Project Completion (means last eligible expenditure)			Oct-Nov-Dec	2030

SCHEDULE DETAILS

SB 1 Local Partnership Program (LPP) funds, along with required matching funds, were fully expended by June 30, 2025 which was the timely use of funds expenditure deadline for the SB1 grant.

This schedule also assumes that the project will start construction in Summer 2028 and finish construction in late 2030. Although the design is expected to be completed by Summer 2026, there is a 2 year gap between design and construction to allow time to secure full funding and right of way access. If full construction funding is secured earlier then construction can start in Summer 2027 and save 1 year of escalation cost.

The project team is coordinating closely with City College of San Francisco which is adjacent to the project location. The team is providing updates when necessary. The team was involved in outreach to neighborhood groups during preliminary engineering and conducted outreach to neighborhood groups in the area between May 9, 2025 to July 29, 2025. Community outreach included correspondence with 62 community organizations, presentations to 13 organizations, and an in-person Town Hall on June 11 at 6:00-7:00 PM at City College of San Francisco that was open to the public.

The project team is also SFCTA's Ocean Avenue Multi-Use Path Feasibility Study, funding for which is a separate

request on this meeting agenda, and coordinating with SFMTA on nearby projects, as described in the Scope.

The project team is working closely with Caltrans to complete the design phase since the project is mainly in Caltrans right-of-way. Caltrans approved the Project Approval and Environmental Document (PA&ED) phase and is now providing oversight of this phase. Upon completion of construction, Caltrans will take ownership of the facility.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
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FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-221: Vision Zero Ramps	\$0	\$650,000	\$0	\$650,000
Phases In Current Request Total:	\$0	\$650,000	\$0	\$650,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L	\$0	\$650,000	\$0	\$650,000
Prop K	\$0	\$0	\$1,800,000	\$1,800,000
SB1 Local Partnership Program	\$0	\$0	\$1,050,000	\$1,050,000
TBD (e.g. Highway Safety Improvement Program, SHOPP, federal Safe Streets 4 All, federal earmarks, Local Partnership Program, One Bay Area Grant, etc.)	\$18,245,000	\$0	\$0	\$18,245,000
Funding Plan for Entire Project Total:	\$18,245,000	\$650,000	\$2,850,000	\$21,745,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$750,000		Actual cost
Right of Way	\$0		
Design Engineering	\$2,750,000	\$650,000	Actual cost + Cost to complete
Construction	\$18,245,000		Engineer's estimate at 95% design
Operations	\$0		
Total:	\$21,745,000	\$650,000	

% Complete of Design:	95.0%
As of Date:	06/30/2025
Expected Useful Life:	50 Years

Final Design - Budget for Remaining Tasks

Task	Activity	Cost	Consultant Cost	Staff Cost
1	Project Management	\$59,778	\$38,903	\$20,875
2	Final Bid Documents	\$248,020	\$201,250	\$46,770
3	Utility Coordination and Potholing	\$124,215	\$108,000	\$16,215
4	Additional Right of Way Process	\$121,250	\$79,000	\$42,250
5	Cost Estimate and Funding Strategy	\$56,740	\$23,100	\$33,640
6	City Department Design Review	\$39,997	\$0	\$39,997
	Total	\$650,000	\$450,253	\$199,747

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
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SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$650,000	Total PROP L Recommended	\$650,000

SGA Project Number:		Name:	I-280 Southbound Ocean Ave Off-Ramp Realignment - Additional Funds
Sponsor:	San Francisco County Transportation Authority	Expiration Date:	09/30/2026
Phase:	Design Engineering	Fundshare:	%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	FY2026/27	Total
PROP L EP-221	\$550,000	\$100,000	\$650,000

Deliverables

1. Quarterly progress reports shall include % complete of the funded phase, work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact schedule, in addition to all other requirements described in the Standard Grant Agreement.
2. Upon completion, Sponsor shall provide evidence of completion of 100% design (e.g. Final Bid Documents).
3. Upon completion, Sponsor shall provide an updated scope, schedule, budget, and funding plan for construction.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	0.0%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	97.01%

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EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$650,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

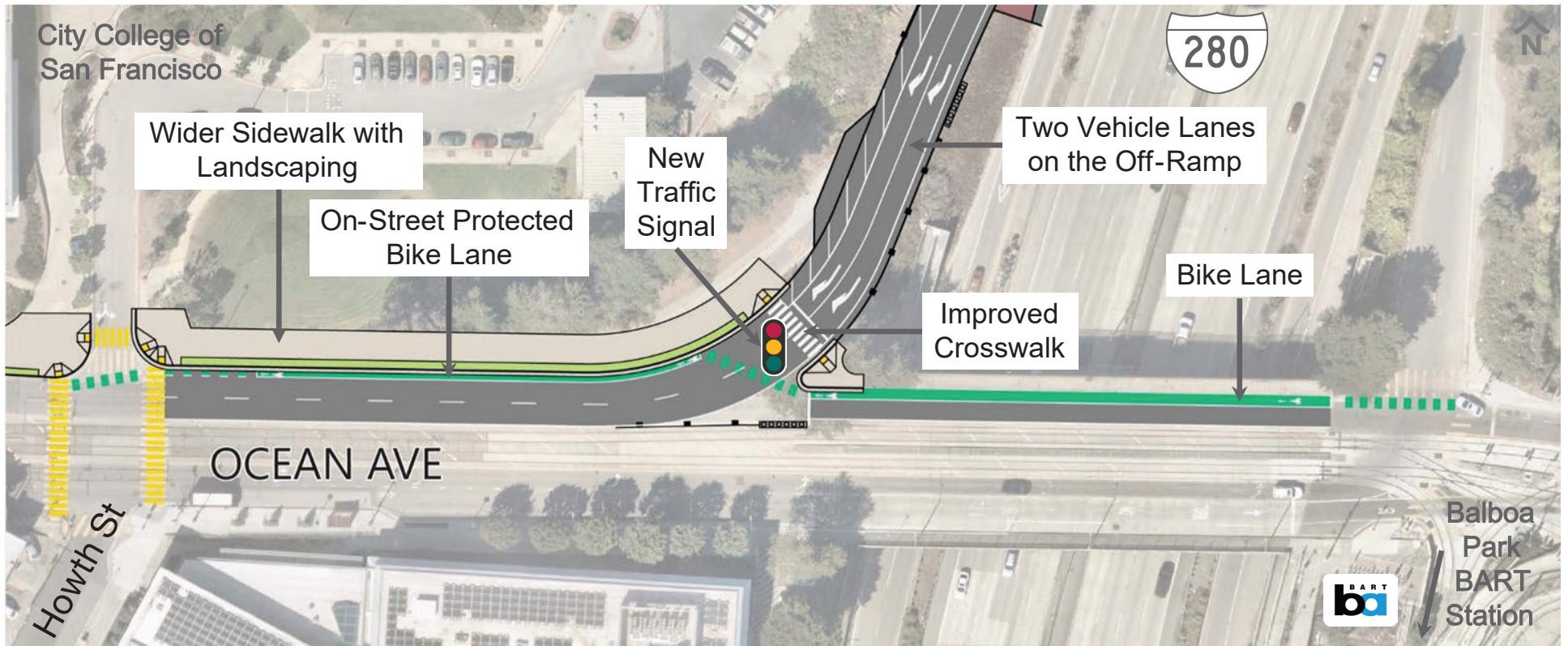
Initials of sponsor staff member verifying the above statement:

MT

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Yana Waldman	Anna LaForte
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Project Map



San Francisco
County Transportation
Authority