

Construction Management Services Contract Award for Treasure Island Road Improvement Project -YBI MUP Segment 4



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Community Advisory Committee— Agenda Item 8
October 29, 2025

YBI MUP Segments & Schedule

completed
Design phase
Construction

Macalla Rd improvement (TICD)	
Interim config	Opened 2023
Final config	2028

Forest Road Detour (TICD)	
Opened 2023-2027	

YBI MUP Segment 4: Treasure Island Road Improvements (2026 - 2028)*

*Anticipated schedules subject to funding availability

West Side Bridges Project (SFCTA) (2023 - 2026)

Hillcrest Road Improvement Project (SFCTA) (2024 - 2026)

YBI MUP Segment 1	
Interim config	2025-2026
Final config	Pending funds

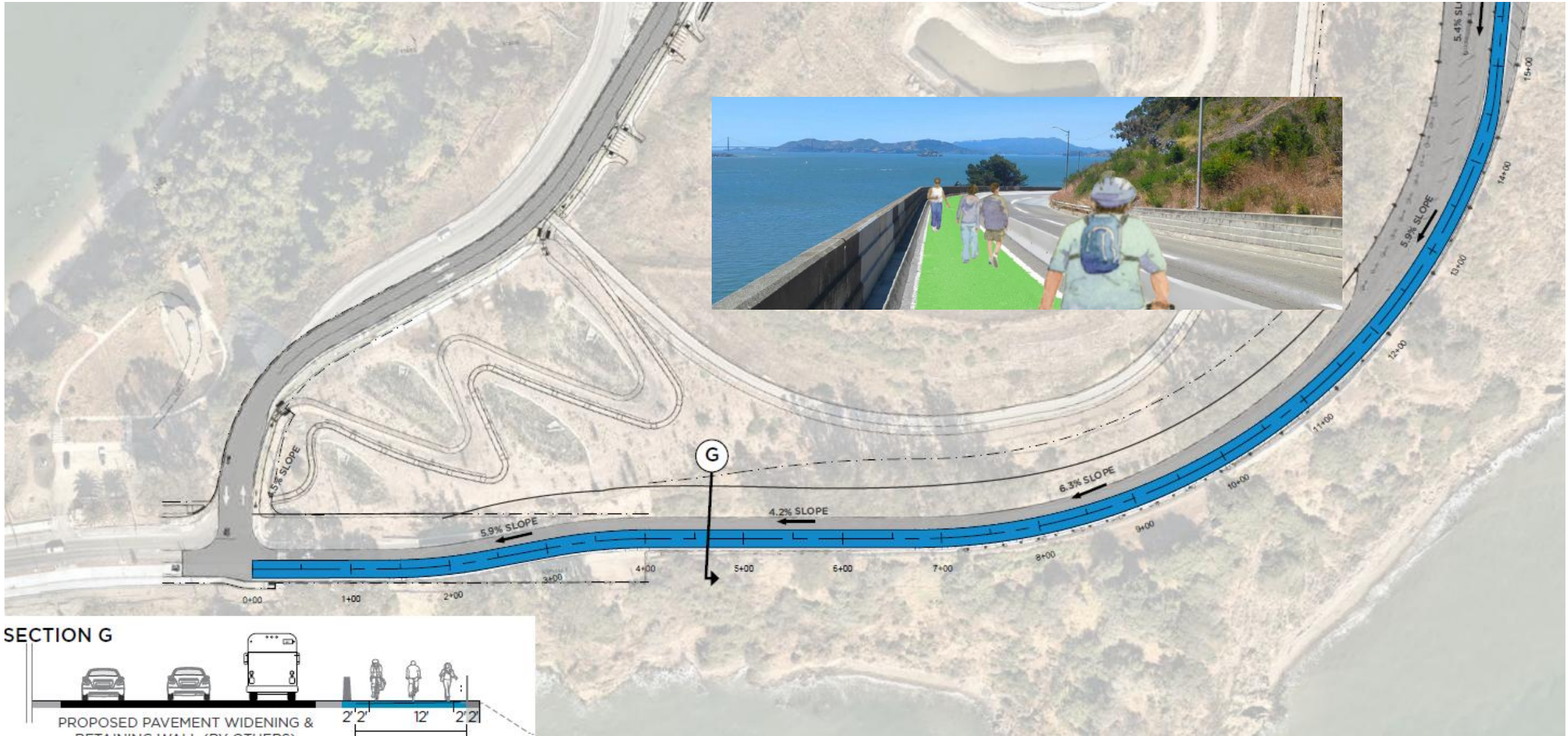
YBI MUP Segment 3: West Side Bridges Contract Change Order (2025-2026)

YBI MUP Segment 2: Hillcrest Contract Change Order (2025-2026)



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TIRI-YBI MUP Segment 4 Scope



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YBI MUP Segment 4 – Treasure Island Road Improvements **Construction Phase Funding Plan**

SOURCE	AMOUNT
Regional Measure 3	\$ 16,250,000
SF-TIDA- IIG backed	\$ 7,500,000
ITIP	\$ 4,944,000
SF-TIDA/ TICD backed	\$ 3,300,000
Housing Incentive Pool*	\$ 2,267,000
LPP-F (SFCTA/CCSF)	\$ 1,774,000
Prop L	\$ 1,000,000
Other	\$ 965,000
Total	\$ 38,000,000

* Funds expected to be transferred from the West Side Bridges project.

Treasure Island Road Improvements- YBI MUP Segment 4 – **Schedule**

MILESTONE ACTIVITY	DATE
Environmental Documents	Revalidated May 2025
Design Phase	Anticipated Completion March 2026
Construction Phase	Advertise Spring 2026 Award Summer 2026 Notice to Proceed Summer 2026 Anticipated Completion End of 2027

Treasure Island Road Improvement

Expected construction duration: 15 months

Construction Management Budget: \$3.8M

- Preconstruction service
- Construction Management during construction service
- Post construction service

Accelerated schedule to start construction in Summer 2026

Preconstruction service start is anticipated in November 2025

Procurement Process

Request for Proposals issued – August 22, 2025

Proposals due – September 26, 2025

Four proposals received

Interviews – Oct 14, 2024

Highest ranked firm: WSP USA Inc.

SBE/LBE participation of 20.8%

Summary of Requested Actions

Approve a 2-year professional services contract to WSP USA Inc. in an amount not to exceed \$3,800,00 for construction management services for YBI Treasure Island Road Improvement Project.

Thank you.

www.sfcta.org/ybi-multi-use-pathway

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