Allocate \$4 Million and Appropriate \$1 Million in Prop L Funds for Three Projects



Cable Car Barn Rehabilitation (SFMTA) Environmental Studies

Prop L Request: \$2,000,000

Total Cost: \$2,000,000

County Transportation

Environmental review for improvements to improve working conditions at the facility

- Field explorations and borings to measure existing ground condition for geotechnical report
- Anticipated NEPA Categorical Exclusion and CEQA Categorical Exemption



The Cable Car Barn at Mason and Washington streets

- Project will be phased, with electrical infrastructure upgrades as highest priority
- Open for use expected 2032, pending funding availability

Treasure Island Road Improvements - Yerba Buena Island Multi-Use Pathway (MUP) Segment 4

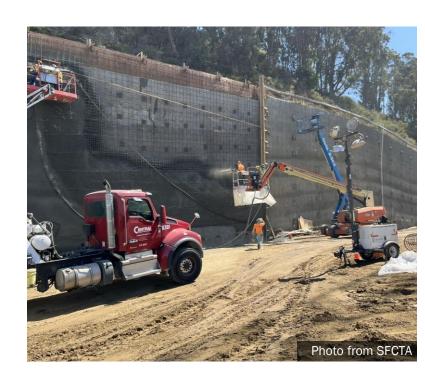
(SFCTA) Construction

Prop L Request: \$1,000,000

Total Cost: \$38,000,000

Construct Segment 4 of MUP connecting Bay Bridge East Span with new Treasure Island ferry terminal

- Bring roadway to current safety standards, implement transit-only lane onto the Bay Bridge westbound
- Retaining wall, barrier, railing, streetlights, signage, and striping
- Open for use expected by March 2028
 San Francisco
 County Transportation



School Traffic Calming Program FY26

(SFMTA) Design, Construction

Prop L Request: \$2,000,000

Total Cost: \$2,000,000

Conduct school walk audits at ten school sites, construct lower-cost and relatively easy to implement recommendations

- Treatments may include traffic calming, turn restrictions, minor traffic signal modifications and timing changes, and paint and sign upgrades
- Walk audits finalized by December 2026; recommendations open for use by June 2028





School Traffic Calming Program FY26 Special Conditions

- SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's School Traffic Calming
- \$1,753,646 in Prop L funds for construction are placed on **reserve** to be released by the Board following:
 - completion of the ten school walk audits,
 - identification of measures to be implemented with Prop L funds, and
 - a presentation to the Board demonstrating progress in delivering on the backlog of measures for the school traffic calming program



Thank you.

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