

Amend OBAG Cycle 2 Project List and Prop K Standard Grant Agreement for BART's Embarcadero Station New Northside Platform Elevator



San Francisco
County Transportation
Authority

Community Advisory Committee — Agenda Item 7
September 24, 2025

Background

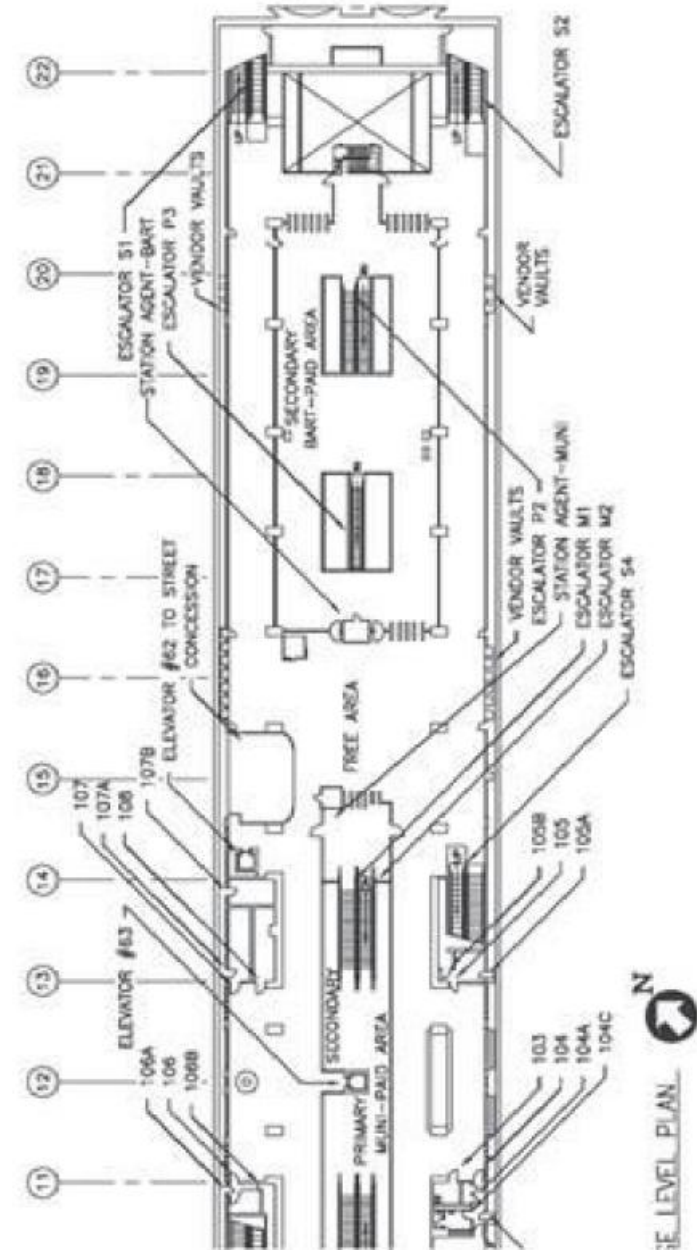
- \$2 million programmed in One Bay Area Grant (OBAG) Cycle 2 funds in late 2017
- \$1 million Prop K funds allocated in July 2019
- \$15 million total cost
- Original scope included:
 - New elevator at the north end of Embarcadero Station
 - Expansion of paid area to include new elevator
 - Relocation of east staircase
 - Expansion of south staircase

Phased Approach to Project Delivery

Several factors led to reevaluation of delivery method

- High contract bids
- Location-specific restrictions
- COVID-19 pandemic

Higher project cost and funding shortfall



Phased Approach to Project Delivery

BART now plans to deliver in two phases to enable delivery of benefits to the public sooner while seeking funding for full scope

- **Phase 1:** Modernize existing elevator, widen south stairs, relocate machine room
- Cost: \$24.8 million

Phase 1: Modify current elevator to eventually serve as Muni's primary elevator



Phased Approach to Project Delivery

- **Phase 2:** New north side elevator, new machine room, widen north stairs, implement option for Muni stairs
- Cost: ~\$30 million

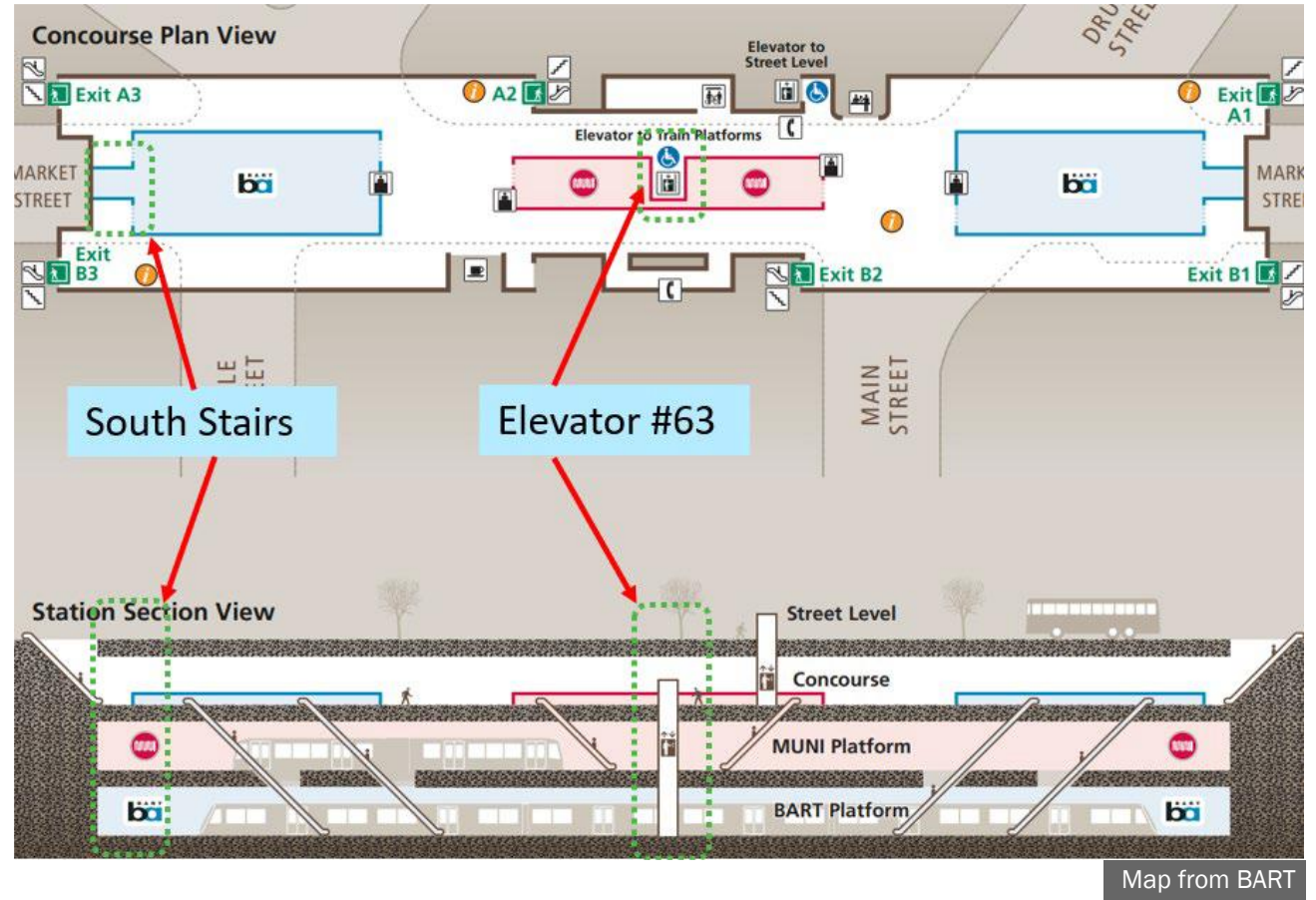


Phase 2: Construct new elevator and machine room at current stairway location

Recommendation

Amend OBAG Cycle 2 Project List and Prop K SGA to reflect a phased project delivery approach with OBAG and Prop K funds being used for Phase 1

Phase 1 Project Location



Thank you.

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