

# Yerba Buena Island Westside Bridges Seismic Retrofit Construction Phase Contract Amendments



San Francisco  
County Transportation  
Authority

Community Advisory Committee — Agenda Item 6  
September 3, 2025

# YBI Construction Projects

completed
Design phase
Construction

YBI MUP Segment 4:  
Treasure Island Road  
Improvements  
(2026 - 2028)\*

\*Anticipated schedules subject  
to funding availability

## Macalla Rd improvement (TICD)

Interim config	Opened 2023
Final config	2028

West Side  
Bridges Project  
(SFCTA)  
(2023 - 2026)

Hillcrest Road  
Improvement Project  
(SFCTA)  
(2024 - 2026)

YBI MUP Segment 3: West  
Side Bridges Contract  
Change Order  
(2025-2026)

Forest Road  
Detour (TICD)  
Opened 2023-  
2027

YBI WB Ramps  
Opened October  
2016

Pier E2 & Torpedo  
Building (SFCTA)  
(2024 - 2026)

I-80 EB Off-  
Ramp/Southgate Road  
Realignment (SFCTA)  
Opened 2023

YBI Vista Point  
Opened May  
2017

## YBI MUP Segment 1

Interim config	2025- 2026
Final config	Pending funds

YBI MUP Segment 2:  
Hillcrest Contract  
Change Order  
(2025-2026)



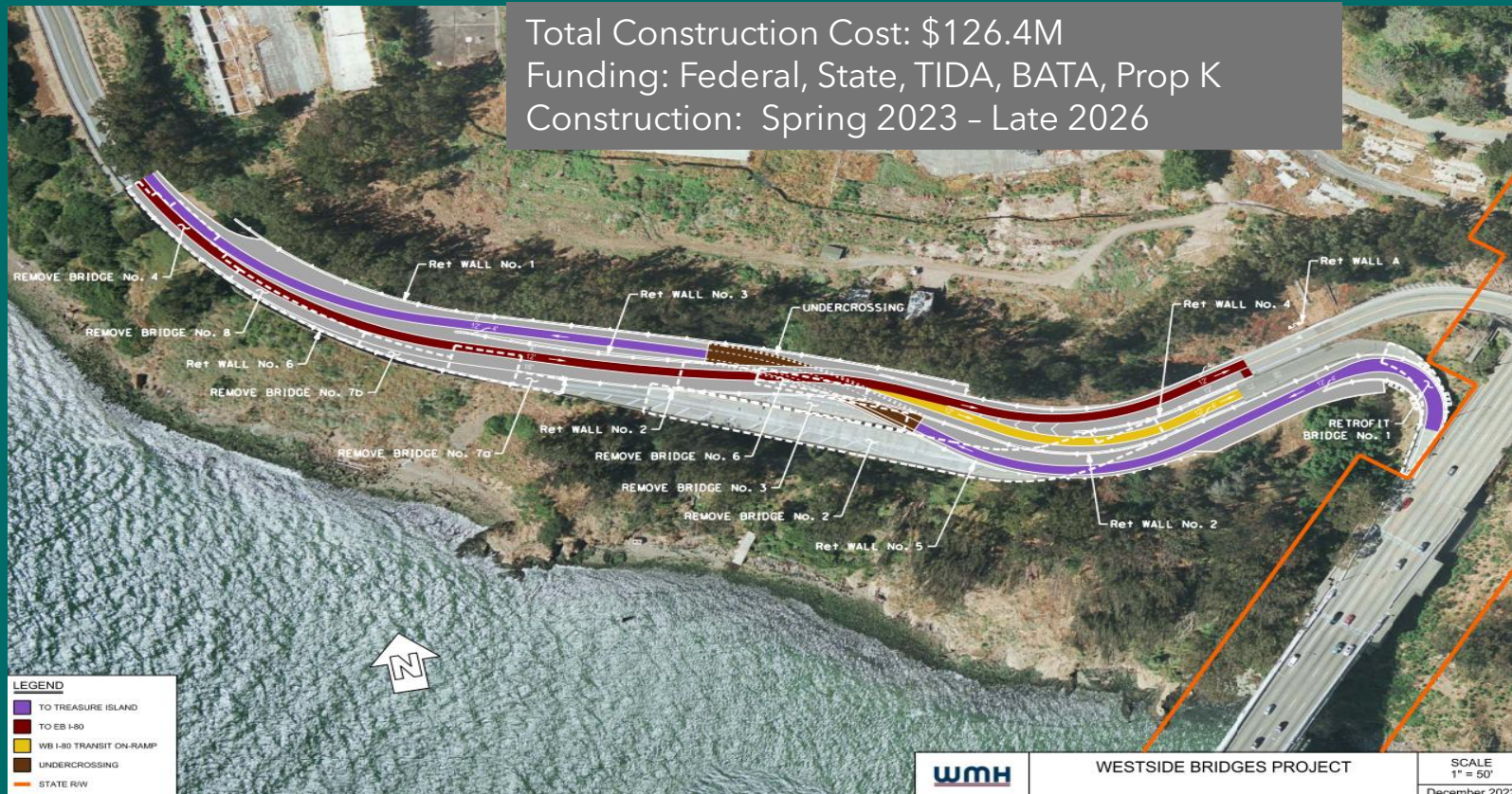
San Francisco  
County Transportation  
Authority

# Westside Bridges Project



San Francisco  
County Transportation  
Authority

Total Construction Cost: \$126.4M  
Funding: Federal, State, TIDA, BATA, Prop K  
Construction: Spring 2023 - Late 2026

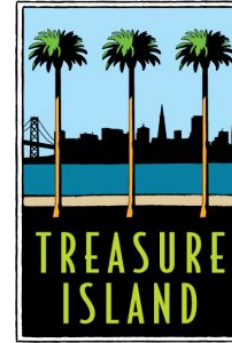




# Key Stakeholders & Funding Partners



San Francisco  
County Transportation  
Authority



**DEVELOPMENT  
AUTHORITY  
(TIDA)**



# Funding

Construction Phase Funding	Amount
Federal Highway Bridge Program	\$ 59,135,737
State Prop 1B Local Bridge Seismic	\$ 7,104,551
Federal RAISE Grant	\$ 18,000,000
Bay Area Toll Authority (BATA)	\$ 2,000,000
TA/BATA shares SB 1 Local Partnership Program Formula funds	\$ 9,056,000
Treasure Island Development Authority (TIDA)	\$ 3,505,000
Prop K (via OBAG fund exchange)	\$ 14,899,000
Federal Earmark	\$ 2,200,000
Federal Housing Incentive Pool	\$ 5,500,000
BATA	\$ 4,500,000
TIDA - Joint Trench Work	\$ 500,000
<b>Total Funding</b>	<b>\$ 126,400,288</b>

**Additional \$10.5  
million secured  
funding**



San Francisco  
County Transportation  
Authority

## Cost

Budget Item	Budget Amount
Base Construction Contract	\$ 84,399,951
Additional Construction Allotment	\$ 24,823,818
Construction Engineering	\$ 17,176,519
<b>Total Construction Budget</b>	<b>\$ 126,400,288</b>

- \$2,267,000 of Federal HIP funds can be transferred to the YBI Treasure Island Road Improvement project, reducing West Side Bridges budget accordingly.



San Francisco  
County Transportation  
Authority

---

# Construction Contract

---

- Agency's first Construction Manager/General Contractor (CM/GC) contract awarded to Golden State Bridge/Obayashi Joint Venture in March 2023 for a base construction contract of \$84.4 million, with a construction allotment of \$15.2 million
- Construction is 63% complete as of July 2025, anticipate construction completion by December 2026
- Disadvantaged Business Enterprise Goal of 11% - Exceeded at 12.94%
- Recommend increasing construction allotment by \$9.6 million, to a total not-to-exceed \$24.8 million



San Francisco  
County Transportation  
Authority

---

# Additional Allotment Scope

---

## **Additional allotment scope of \$9,635,000:**

- Multi-use Pathway through the Project limits
- Retaining Wall 1C
- Retaining Wall 4
- Additional Joint Trench
- Save approximately \$10 million in future demolition costs, increase construction efficiencies, and reduce future construction impacts



San Francisco  
County Transportation  
Authority



---

# Construction Support - Design Support During Construction

---

- WMH Corporation (WMH) completed Preliminary Engineering and Final Design
- WMH is continuing to provide Design Support During Construction
- To date, WMH has exceeded its 12% DBE goal and has maintained 24.3% DBE participation
- Recommend amending the WMH contract by \$200,000, to a total not to exceed \$18.1 million, and extend the contract through 6/30/2027



San Francisco  
County Transportation  
Authority

---

# Project Delivery - Construction Management

---

- WSP USA Inc. (WSP) provided preconstruction services including cost estimating and construction sequencing analysis, coordination with TIDA/Developer, and Right-of-Way/Utility support
- WSP's services during construction will include Construction Management, Construction Engineering and Inspection Services.
- To date, WSP has exceeded its 10.2% DBE goal and has maintained 14% DBE participation
- Recommend amending the WSP contract by \$665,000, to a total not to exceed \$12.2 million



San Francisco  
County Transportation  
Authority

# Schedule

Milestone Activity	Date
Award Construction Contract	April 2023
Construction Start	June 2023
Forest Road Detour Open to Traffic	June 2023
Construction Completion	December 2026
Project Closeout	December 2027
Performance Measurement Reporting Completion	December 2029



San Francisco  
County Transportation  
Authority

---

# Requested Actions

---

1. Authorize an additional construction allotment of \$9,635,000
2. Approve a contract amendment with WMH to increase the contract by \$200,000, to a revised not to exceed amount of \$18,120,000, to perform design services during construction for the Project
3. Approve a contract amendment with WSP to increase the contract by \$665,000, to a revised not to exceed amount of \$12,156,292, to perform construction management services for the Project
4. Authorize the Executive Director to negotiate contract terms & non-material terms and conditions



San Francisco  
County Transportation  
Authority

# Thank you.

[sfcta.org/westsidebridges](https://sfcta.org/westsidebridges)

**Carl Holmes**

[Carl.Holmes@sfcta.org](mailto:Carl.Holmes@sfcta.org)

415-522-4812 office



San Francisco  
County Transportation  
Authority



[sfcta.org/stay-connected](https://sfcta.org/stay-connected)