

Yerba Buena Island Westside Bridges Seismic Retrofit Construction Phase Contract Amendments



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Transportation Authority Board - Agenda Item 7
September 09, 2025

YBI Construction Projects

completed
Design phase
Construction

YBI MUP Segment 4:
Treasure Island Road
Improvements
(2026 - 2028)*

*Anticipated schedules subject
to funding availability

Macalla Rd improvement (TICD)

Interim config	Opened 2023
Final config	2028

West Side
Bridges Project
(SFCTA)
(2023 - 2026)

Hillcrest Road
Improvement Project
(SFCTA)
(2024 - 2026)

YBI MUP Segment 3: West
Side Bridges Contract
Change Order
(2025-2026)

Forest Road
Detour (TICD)
Opened 2023-
2027

YBI WB Ramps
Opened October
2016

Pier E2 & Torpedo
Building (SFCTA)
(2024 - 2026)

I-80 EB Off-
Ramp/Southgate Road
Realignment (SFCTA)
Opened 2023

YBI Vista Point
Opened May
2017

YBI MUP Segment 1

Interim config	2025- 2026
Final config	Pending funds

YBI MUP Segment 2:
Hillcrest Contract
Change Order
(2025-2026)



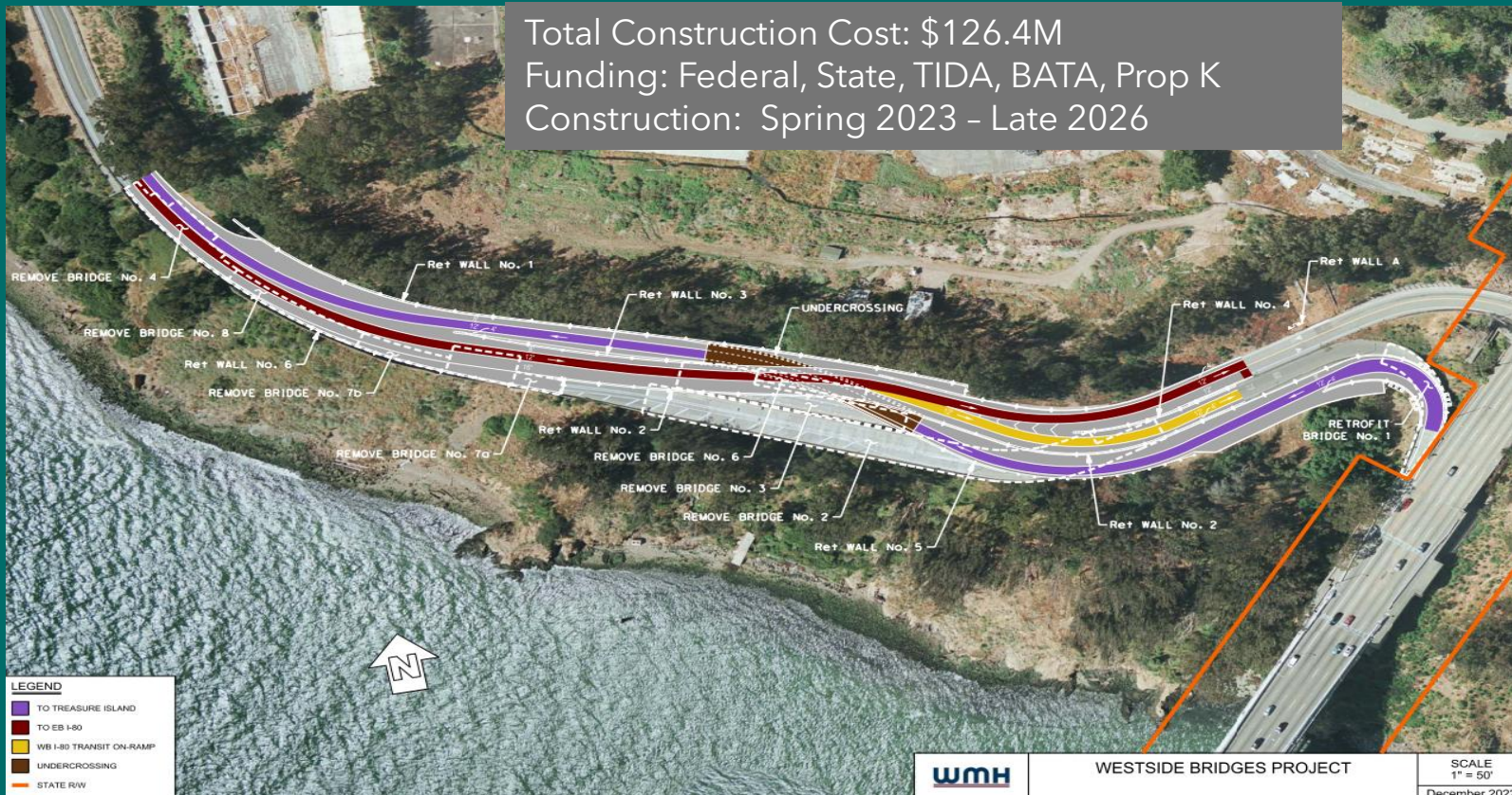
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Westside Bridges Project



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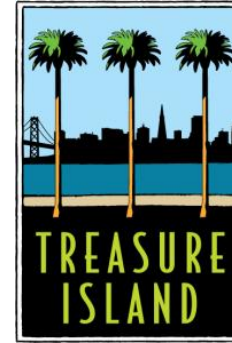
Total Construction Cost: \$126.4M
Funding: Federal, State, TIDA, BATA, Prop K
Construction: Spring 2023 - Late 2026



Key Stakeholders & Funding Partners



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**DEVELOPMENT
AUTHORITY
(TIDA)**



Funding

Construction Phase Funding	Amount
Federal Highway Bridge Program	\$ 59,135,737
State Prop 1B Local Bridge Seismic	\$ 7,104,551
Federal RAISE Grant	\$ 18,000,000
Bay Area Toll Authority (BATA)	\$ 2,000,000
TA/BATA shares SB 1 Local Partnership Program Formula funds	\$ 9,056,000
Treasure Island Development Authority (TIDA)	\$ 3,505,000
Prop K (via OBAG fund exchange)	\$ 14,899,000
Federal Earmark	\$ 2,200,000
Federal Housing Incentive Pool	\$ 5,500,000
BATA	\$ 4,500,000
TIDA - Joint Trench Work	\$ 500,000
Total Funding	\$ 126,400,288

**Additional \$10.5
million secured
funding**



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Cost

Budget Item	Budget Amount
Base Construction Contract	\$ 84,399,951
Additional Construction Allotment	\$ 24,823,818
Construction Engineering	\$ 17,176,519
Total Construction Budget	\$ 126,400,288

- \$2,267,000 of Federal HIP funds can be transferred to the YBI Treasure Island Road Improvement project, reducing West Side Bridges budget accordingly.



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Construction Contract

- Agency's first Construction Manager/General Contractor (CM/GC) contract awarded to Golden State Bridge/Obayashi Joint Venture in March 2023 for a base construction contract of \$84.4 million, with a construction allotment of \$15.2 million
- Construction is 63% complete as of July 2025, anticipate construction completion by December 2026
- Disadvantaged Business Enterprise Goal of 11% - Exceeded at 12.94%
- Recommend increasing construction allotment by \$9.6 million, to a total not-to-exceed \$24.8 million



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Additional Allotment Scope

Additional allotment scope of \$9,635,000:

- Multi-use Pathway through the Project limits
- Retaining Wall 1C
- Retaining Wall 4
- Additional Joint Trench
- Save approximately \$10 million in future demolition costs, increase construction efficiencies, and reduce future construction impacts



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Construction Support - Design Support During Construction

- WMH Corporation (WMH) completed Preliminary Engineering and Final Design
- WMH is continuing to provide Design Support During Construction
- To date, WMH has exceeded its 12% DBE goal and has maintained 24.3% DBE participation
- Recommend amending the WMH contract by \$200,000, to a total not to exceed \$18.1 million, and extend the contract through 6/30/2027



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Project Delivery - Construction Management

- WSP USA Inc. (WSP) provided preconstruction services including cost estimating and construction sequencing analysis, coordination with TIDA/Developer, and Right-of-Way/Utility support
- WSP's services during construction will include Construction Management, Construction Engineering and Inspection Services.
- To date, WSP has exceeded its 10.2% DBE goal and has maintained 14% DBE participation
- Recommend amending the WSP contract by \$665,000, to a total not to exceed \$12.2 million



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Schedule

Milestone Activity	Date
Award Construction Contract	April 2023
Construction Start	June 2023
Forest Road Detour Open to Traffic	June 2023
Construction Completion	December 2026
Project Closeout	December 2027
Performance Measurement Reporting Completion	December 2029



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Requested Actions

1. Authorize an additional construction allotment of \$9,635,000
2. Approve a contract amendment with WMH to increase the contract by \$200,000, to a revised not to exceed amount of \$18,120,000, to perform design services during construction for the Project
3. Approve a contract amendment with WSP to increase the contract by \$665,000, to a revised not to exceed amount of \$12,156,292, to perform construction management services for the Project
4. Authorize the Executive Director to negotiate contract terms & non-material terms and conditions



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Thank you.

sfcta.org/westsidebridges

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