Allocate Prop L Funds for 3 Requests and Amend the Prop K **Grant Agreement for Next Generation Sanchez Slow Street** and Release Funds on Reserve for the Project's Construction



New Flyer Midlife Overhauls Phase II (SFMTA) Construction

Prop L Request: \$12,640,000 Total Cost: \$119,867,557

Perform scheduled mid-life overhauls on the New Flyer fleet for 221 vehicles put into service between 2016-2019

- Improves vehicle reliability, reduces breakdowns, prevents service interruptions and costly repairs
- Proper maintenance is a condition of Prop K sales tax grant to purchase vehicles
- SFMTA expects to have all vehicles overhauled by September 2028





New Traffic Signal Contract 66 - Additional Funds (SFMTA) Design

Prop L Request: \$1,100,000

Total Cost: \$2,400,000

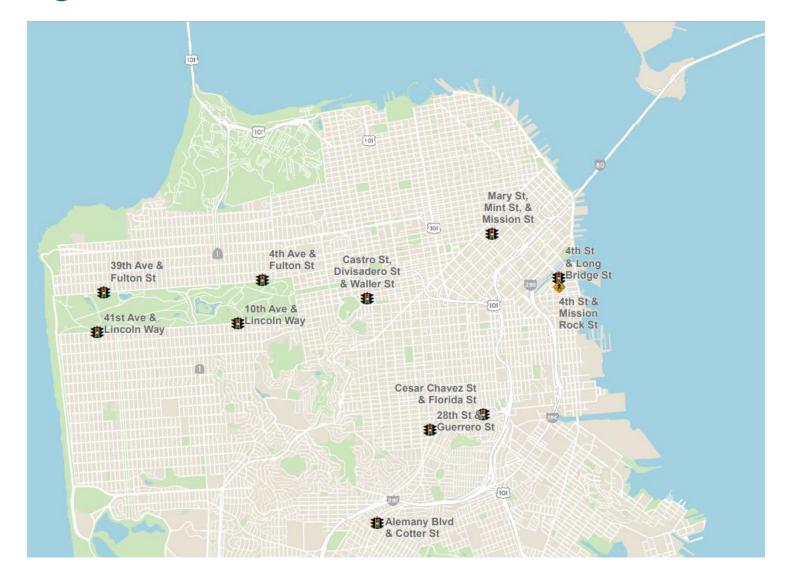
Design funds for increased ADA scope, and additional scope (curb, gutter, electrical) at 6 locations (see next slide)

- \$300,000 in Prop K funds allocated in 2021, project now at 65% design
- Overall project to design new traffic signals at 10 intersections and 1 rectangular rapid flashing beacon
- Improvements will include pedestrian countdown signals, accessible pedestrian signals, controllers, conduit, wiring, poles, and curb ramps
- Open for use by September 2028



New Traffic Signal Contract 66 - Additional Funds

(SFMTA) Design





Slow Streets Implementation

(SFMTA) Design

Prop L Request: \$600,000

Total Cost: \$600,000

Support design and outreach activities for SFMTA's Slow Streets Program (existing corridors only)

 Develop and refine street design treatments, such as traffic calming, volume management, and intersection safety measures on 15 of the 18 existing Slow Street corridors



- Improvements will be guided by speed and volume Source: SFMTA data, community input, and operational needs
- Open for use expected by September 2027



Amend Prop K Standard Grant Agreement for Next Generation Slow Sanchez Street [NTIP Capital](SFMTA)

- Construction of next generation Slow Street improvements along Sanchez Street from 23rd to 30th streets
- Installation of traffic calming islands, wayfinding & bike network identification signs, and up to 6 Painted Safety Zones on Sanchez Street
- SFMTA request to amend grant agreement to add construction scope details and release \$190,000 in Prop K funds held in reserve for construction
- Open for use expected by March 2026



Source: SFMTA



Thank you.

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