Approve Programming of \$1,374,000 in Senate Bill 1 Local Partnership Program Formulaic Funds to the Yerba **Buena Island Multi-Use Pathway Segment 4 - Treasure Island Road** Improvements Project



#### Recommended **Board Actions** to Access **Funds for YBI MUP Segment**

Regional Measure 3 (RM3)	\$16.250M
Local Partnership Program-Formulaic (LPP-F)(SFCTA share)	\$1.374M
TOTAL	\$17.624M

Agenda Item 3 - RM3 actions Agenda Item 4 - LPP-F actions



# Senate Bill 1 (SB1) Local Partnership Program (LPP) Overview

- Rewards jurisdictions with voterapproved taxes, tolls, and fees dedicated to transportation
- Projects are identified at the local level, and the California Transportation Commission (CTC) programs and allocates funds
- 60% Formulaic Program, 40%
   Competitive Program (statewide)
- The Transportation Authority and the City and County of San Francisco (CCSF) are eligible for both Formula and Competitive funds



### SB1 LPP Requirements

- Broad eligibility for project types
  - Improvements to state highways
  - Transit facilities
  - Local roads, bicycle and pedestrian safety
- Capital projects only
- Dollar-for-dollar match
- Funding for projects or segments of projects which are fully funded and have independent utility
- Strict timely use of funds requirement

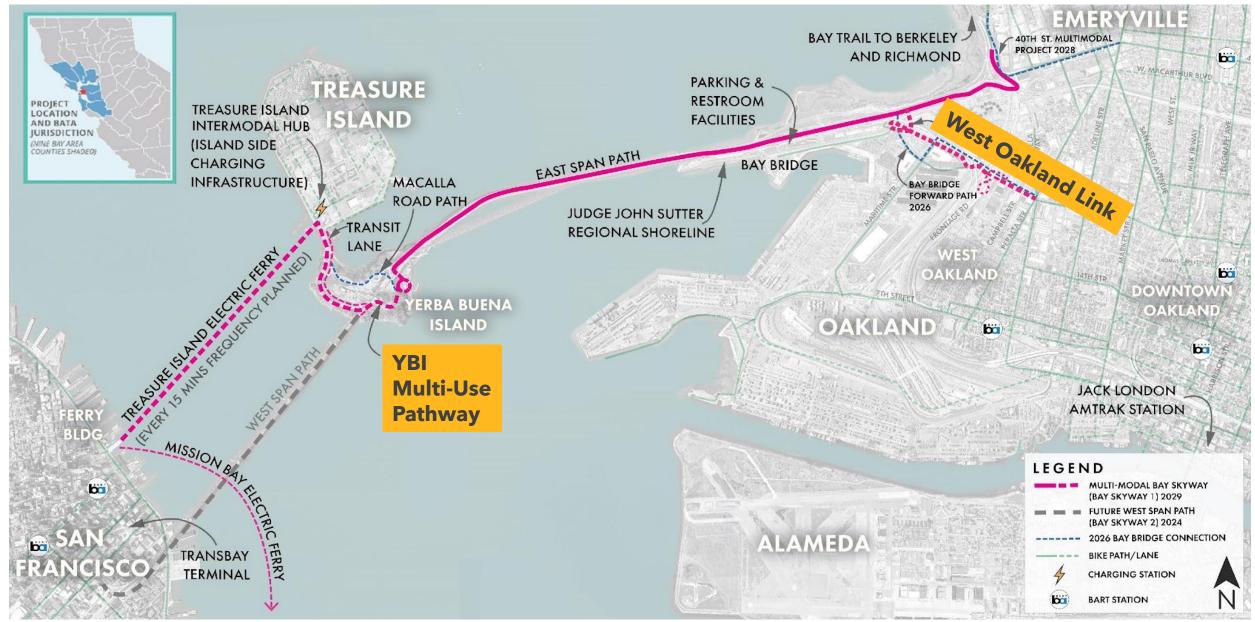


## 2022 Cycle SB1 LPP Formulaic Funding

Total LPP-F SFCTA Funds	\$8,475,000
Previously Programmed	\$7,101,000
Remaining Funds	\$1,374,000



#### **Original Multimodal Bay Skyway**



#### **Interim Multimodal Bay Skyway**



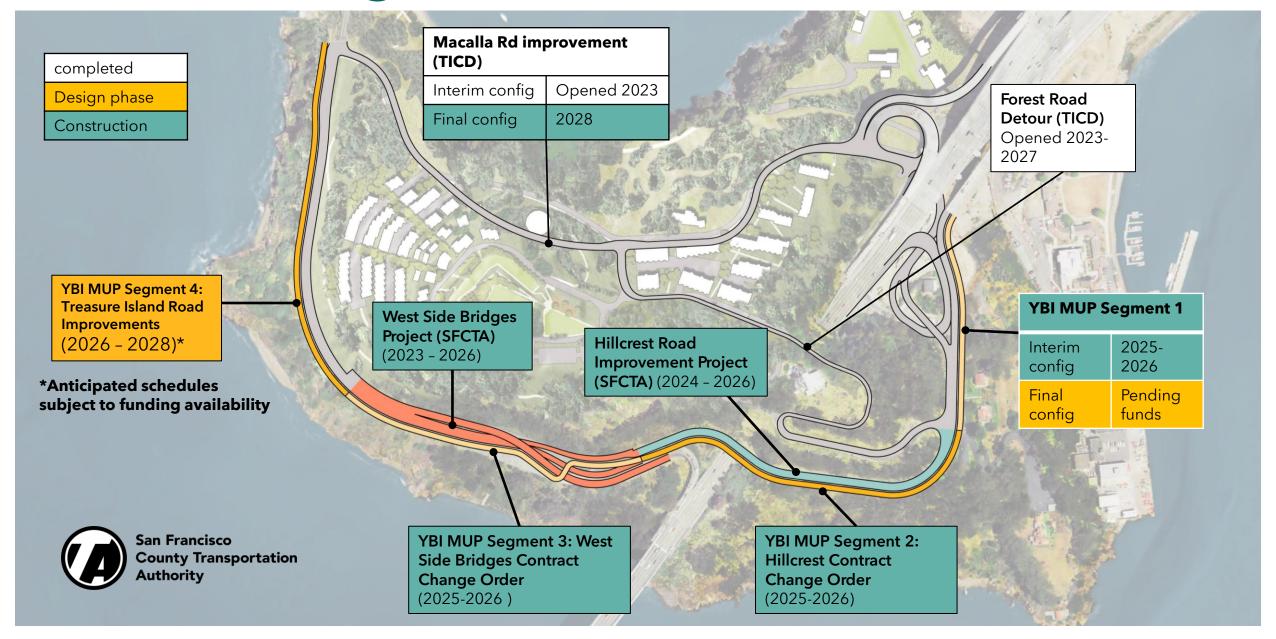
#### **Interim YBI MUP**

The YBI MUP will serve
eastbound bicyclists. Until
Segment 1/loop ramp is funded,
westbound cyclists will use
buffered bike lanes on Macalla
Road, an improvement over the
existing condition. Pedestrians
will use Macalla Road sidewalks.





#### **YBI MUP Segments & Schedule**



## 2022 Cycle SB1 LPP Formulaic Recommended Programming

- Program remaining \$1,374,000 of LPP formula funds to construction of the YBI MUP Segment 4 - Treasure Island Road Improvements
- Above funds, along with \$400,000 to be nominated by CCSF, will help fully fund the project's construction phase and avoid losing RM3 funds\*
- Securing full funding will allow us to advertise the construction contract in the Spring and begin construction in July 2026

\*Funding plan on next slide



### YBI MUP Segment 4 Treasure Island Road Improvements Construction Phase Funding Plan

SOURCE	AMOUNT
Regional Measure 3	\$ 16,250,000
SF-TIDA- IIG backed	\$ 7,500,000
ITIP	\$ 4,944,000
SF-TIDA/ TICD backed	\$ 3,300,000
Housing Incentive Pool*	\$ 2,267,000
LPP-F (SFCTA/CCSF)**	\$ 1,774,000
Prop L	\$ 1,000,000
Other	\$ 965,000
Total	\$ 38,000,000

<sup>\*</sup>Funds expected to be transferred from the West Side Bridges project.



<sup>\*\*</sup>Includes recommended \$1,374,000 in SFCTA LPP-F funds and \$400,000 in CCSF LPP-F funds.

#### **Next Steps**

- December 4, 2025: CTC programs LPP formula funds
- January 29, 2026: CTC allocates LPP formula funds
- July 2026: Begin project construction\*

#### Recommendation

 Program \$1,374,000 in LPP formula funds to the YBI MUP Segment 4-Treasure Island Road construction project



### Thank you.

sfcta.org/ybi-multi-use-pathway

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