

Approve Programming of \$1,374,000 in Senate Bill 1 Local Partnership Program Formulaic Funds to the Yerba Buena Island Multi-Use Pathway Segment 4 - Treasure Island Road Improvements Project



**San Francisco
County Transportation
Authority**

Community Advisory Committee — Agenda Item 8
September 3, 2025

Recommended
Board Actions
to **Access**
Funds for YBI
MUP Segment
4

Regional Measure 3 (RM3)	\$16.250M
Local Partnership Program-Formulaic (LPP-F)(SFCTA share)	\$1.374M
TOTAL	\$17.624M

Agenda Item 3 – RM3 actions
Agenda Item 4 – LPP-F actions

Senate Bill 1 (SB1) Local Partnership Program (LPP) **Overview**

- Rewards jurisdictions with voter-approved taxes, tolls, and fees dedicated to transportation
- Projects are identified at the local level, and the California Transportation Commission (CTC) programs and allocates funds
- 60% Formulaic Program, 40% Competitive Program (statewide)
- The Transportation Authority and the City and County of San Francisco (CCSF) are eligible for both Formula and Competitive funds

SB1 LPP Requirements

- Broad eligibility for project types
 - Improvements to state highways
 - Transit facilities
 - Local roads, bicycle and pedestrian safety
- Capital projects only
- Dollar-for-dollar match
- Funding for projects or segments of projects which are fully funded and have independent utility
- Strict timely use of funds requirement

2022 Cycle
SB1 LPP
Formulaic
Funding

Total LPP-F SFCTA Funds	\$8,475,000
Previously Programmed	\$7,101,000
Remaining Funds	\$1,374,000

Original Multimodal Bay Skyway



Interim Multimodal Bay Skyway

(Interim West Oakland Link (WOL) + Interim Yerba Buena Island Multi-Use Path (YBI MUP))



Interim YBI MUP

The YBI MUP will serve eastbound bicyclists. Until Segment 1/loop ramp is funded, westbound cyclists will use buffered bike lanes on Macalla Road, an improvement over the existing condition. Pedestrians will use Macalla Road sidewalks.



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YBI MUP Segments & Schedule

completed
Design phase
Construction

Macalla Rd improvement (TICD)	
Interim config	Opened 2023
Final config	2028

Forest Road Detour (TICD)	
Opened 2023-2027	

YBI MUP Segment 4: Treasure Island Road Improvements (2026 - 2028)*

West Side Bridges Project (SFCTA) (2023 - 2026)

Hillcrest Road Improvement Project (SFCTA) (2024 - 2026)

YBI MUP Segment 1	
Interim config	2025-2026
Final config	Pending funds

*Anticipated schedules subject to funding availability

YBI MUP Segment 3: West Side Bridges Contract Change Order (2025-2026)

YBI MUP Segment 2: Hillcrest Contract Change Order (2025-2026)



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2022 Cycle SB1 LPP Formulaic **Recommended Programming**

- Program remaining \$1,374,000 of LPP formula funds to construction of the YBI MUP Segment 4 - Treasure Island Road Improvements
- Above funds, along with \$400,000 to be nominated by CCSF, will help fully fund the project's construction phase and avoid losing RM3 funds*
- Securing full funding will allow us to advertise the construction contract in the Spring and begin construction in July 2026

*Funding plan on next slide

YBI MUP Segment 4 – Treasure Island Road Improvements **Construction Phase Funding Plan**

SOURCE	AMOUNT
Regional Measure 3	\$ 16,250,000
SF-TIDA- IIG backed	\$ 7,500,000
ITIP	\$ 4,944,000
SF-TIDA/ TICD backed	\$ 3,300,000
Housing Incentive Pool*	\$ 2,267,000
LPP-F (SFCTA/CCSF)**	\$ 1,774,000
Prop L	\$ 1,000,000
Other	\$ 965,000
Total	\$ 38,000,000

*Funds expected to be transferred from the West Side Bridges project.

**Includes recommended \$1,374,000 in SFCTA LPP-F funds and \$400,000 in CCSF LPP-F funds.

Next Steps

- December 4, 2025: CTC programs LPP formula funds
- January 29, 2026: CTC allocates LPP formula funds
- July 2026: Begin project construction*

Recommendation

- Program \$1,374,000 in LPP formula funds to the YBI MUP Segment 4-Treasure Island Road construction project

*See prior agenda item for additional project schedule detail.

Thank you.

sfcta.org/ybi-multi-use-pathway

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