

Adopt a Resolution Authorizing the Executive Director to Execute and Submit an Allocation Request to MTC for \$16.25M in Regional Measure 3 (RM3) Funds as the Implementing Agency for the Yerba Buena Island Multi-Use Pathway and Demonstrating Project Compliance with RM3 Policies and Procedures



**San Francisco
County Transportation
Authority**

Community Advisory Committee — Agenda Item 7
September 3, 2025

Recommended
Board Actions
to **Access**
Funds for YBI
MUP Segment
4

Regional Measure 3 (RM3)	\$16.250M
Local Partnership Program-Formulaic (LPP-F)(SFCTA share)	\$1.374M
TOTAL	\$17.624M

Agenda Item 3 – RM3 actions
Agenda Item 4 – LPP-F actions

Regional Measure 3 (RM3) Bridge Toll Program **Overview**

- \$3 bridge toll increase on seven state-owned Bay Area bridges
- Revenues go to projects that reduce congestion or make improvements to travel in bridge corridors
- Administered by the Metropolitan Transportation Commission (MTC)

RM3 Multimodal Bay Skyway Conditional Award

- In Spring 2025, MTC conditionally awarded \$23,750,000 in RM3 funds to the Multimodal Bay Skyway
 - \$16,250,000 for the Yerba Buena Island Multi-Use Pathway (MUP) sub-project
 - \$7,500,000 for West Oakland Link sub-project
- RM3 award is conditioned on:
 - Receiving a Senate Bill 1 (SB1) Solutions for Congested Corridors Program (SCCP) grant; OR
 - Presenting MTC staff with a deliverable segment that maintains the benefits described in the original RM3 application

Original Multimodal Bay Skyway



Interim Multimodal Bay Skyway

(Interim West Oakland Link (WOL) + Interim Yerba Buena Island Multi-Use Path) (YBI MUP))



Interim YBI MUP

The YBI MUP will serve eastbound bicyclists.

Until Segment 1/loop ramp is funded, westbound cyclists will use buffered bike lanes on Macalla Road, an improvement over the existing condition.

Pedestrians will use Macalla Road sidewalks.



YBI MUP Segments & Schedule

completed
Design phase
Construction

Macalla Rd improvement (TICD)

Interim config	Opened 2023
Final config	2028

Forest Road Detour (TICD)
Opened 2023-2027

YBI MUP Segment 4: Treasure Island Road Improvements (2026 - 2028)*

West Side Bridges Project (SFCTA) (2023 - 2026)

Hillcrest Road Improvement Project (SFCTA) (2024 - 2026)

YBI MUP Segment 1

Interim config	2025-2026
Final config	Pending funds

***Anticipated schedules subject to funding availability**

YBI MUP Segment 3: West Side Bridges Contract Change Order (2025-2026)

YBI MUP Segment 2: Hillcrest Contract Change Order (2025-2026)



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YBI MUP Segment 4 – Treasure Island Road Improvements **Schedule**

MILESTONE ACTIVITY	DATE
Environmental Documents	Revalidated May 2025
Design Phase	Anticipated Completion March 2026
Construction Phase	Advertise March 2026 Award June 2026 Notice to Proceed July 2026 Anticipated Completion November 2027

RM3 Implementing Agency Resolution of Compliance

- As the implementing agency, the Transportation Authority is required to adopt a resolution to file and execute an allocation request for the RM3 funds
- The allocation request must be submitted by September 12, 2025, for allocation in November 2025
- This timing enables us to advertise the construction contract in the Spring and start construction in July 2026

YBI MUP Segment 4 – Treasure Island Road Improvements **Construction Phase Funding Plan**

SOURCE	AMOUNT
Regional Measure 3	\$ 16,250,000
SF-TIDA- IIG backed	\$ 7,500,000
ITIP	\$ 4,944,000
SF-TIDA/ TICD backed	\$ 3,300,000
Housing Incentive Pool*	\$ 2,267,000
LPP-F (SFCTA/CCSF)	\$ 1,774,000
Prop L	\$ 1,000,000
Other	\$ 965,000
Total	\$ 38,000,000

* Funds expected to be transferred from the West Side Bridges project.

Next Steps

- September 10, 2025: Receive final confirmation from MTC that the RM3 condition is met
- September 12, 2025: Submit RM3 allocation request to MTC
- November 12, 2025: MTC Programming and Allocations Committee considers allocation of funds
- November 19, 2025: MTC Commission approves allocation of funds
- July 2026: Construction begins

Recommendation

- Adopt a resolution authorizing the Executive Director to submit an allocation request to MTC for \$16,250,000 in RM3 funds for the YBI MUP and demonstrating project compliance with RM3 Policies
- Authorize the Executive Director to make non-substantive changes to the allocation request as she deems appropriate

Thank you.

sfcta.org/ybi-multi-use-pathway

Erin Slichter

Erin.Slichter@sfcta.org
415-522-4837

Carl Holmes

Carl.Holmes@sfcta.org
415-522-4812



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