

# Ferry Terminal Enhancements Project

## Construction Contract Award

# Background





# Project Overview

## Two Restroom Structures

- Earthwork
- Site Utilities
- Concrete
- Thermal Moisture Protection
- Doors/Windows
- Finishes
- Plumbing
- Electrical



# Project Overview

## Two Transit Shelters

- Structural Metal Framing
- Metal Panels
- Glazing
- Finish Painting



# Preliminary Project Schedule

MILESTONE ACTIVITY	DATE
AWARD CONSTRUCTION CONTRACT	JULY 2025
BEGIN CONSTRUCTION	SEPTEMBER 2025
CONSTRUCTION	145 WORKING DAYS
ANTICIPATED CONSTRUCTION COMPLETION	SUMMER 2026

# Procurement

- Engineer's Estimate of \$2.95M
- Disadvantaged Business Enterprise (DBE) Goal of 22%
- Invitation to Bid released on May 1
- Bid opening on June 3



# Bid Results

- One bid of \$3,047,000 from Thompson Builders Corporation
- 2.6% DBE Good Faith Effort (GFE) Performance Plan approved by Caltrans Local Assistance
- We recommend awarding a construction contract to the lowest responsible and responsive bidder, Thompson Builders Corporation

# Funding

SOURCE	FEDERAL HIGHWAY ADMINISTRATION (FHWA)	AFFORDABLE HOUSING AND SUSTAINABLE COMMUNITIES (AHSC)	TOTAL
PRELIMINARY ENGINEERING	\$200,000	\$50,000	\$250,000
CONSTRUCTION	\$2,335,600	\$863,750	\$3,199,350
CONSTRUCTION ADMINISTRATION*	\$464,400	\$86,250	\$550,650
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>

\*Project Management, Construction Management and Staff time



# Requested Action

- Award a construction contract to Thompson Builders Corporation in an amount not to exceed \$3,047,000
- Authorize an additional construction allotment of \$152,350, for a total construction allotment of \$3,199,350
- Authorize the Executive Director to execute all other supporting & supplemental agreements

# Thank you.

[sfcta.org/project-page](https://sfcta.org/project-page)

**Yana Waldman**

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