

Program \$5,672,505 in TNC Tax Funds to the SFMTA for Three Application-Based Residential Traffic Calming Projects, with Conditions



San Francisco
County Transportation
Authority

Transportation Authority Board— Agenda Item 8
July 8, 2025

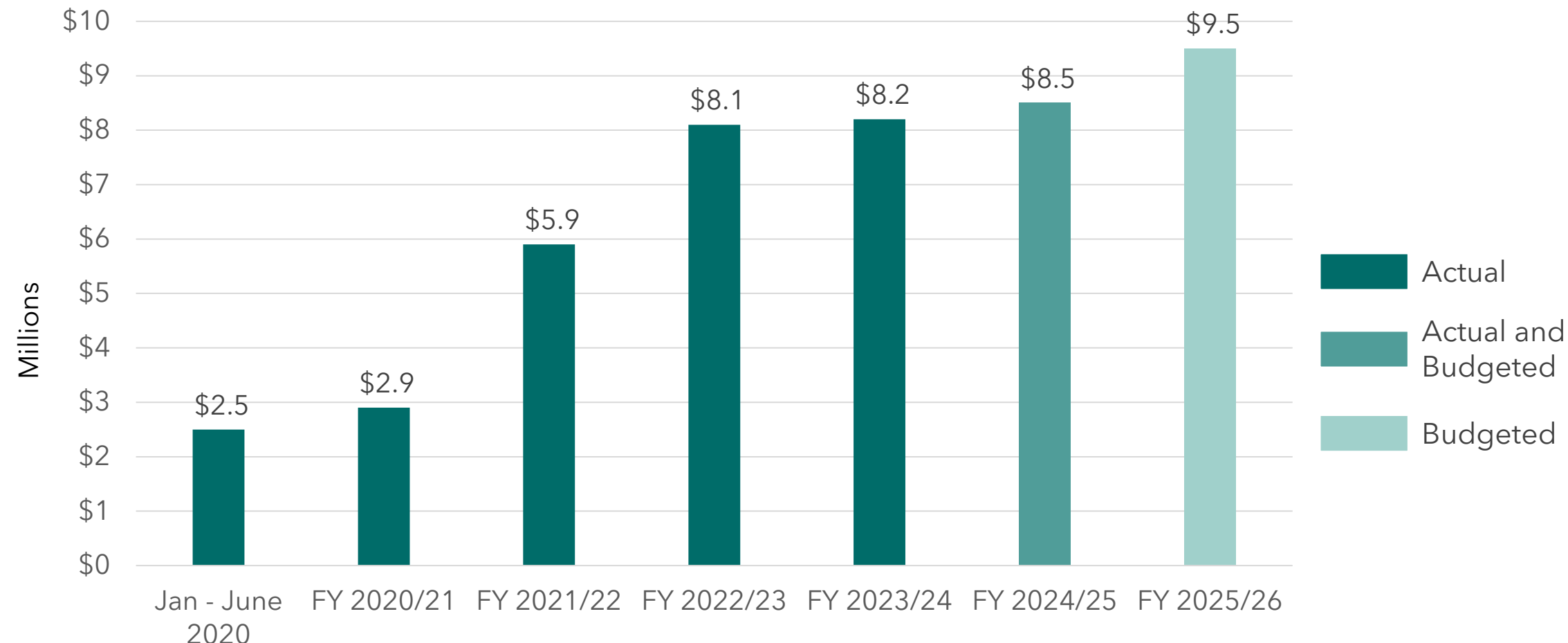
Overview Prop D TNC Tax

- San Francisco voters approved Prop D Traffic Congestion Mitigation Tax (TNC Tax) in November 2019
- Established a surcharge on commercial ride-hail trips that originate in San Francisco, for portion of trip within the city
- Also applies to private transit companies and rides given by autonomous vehicles (AVs) commercially
- Beginning January 1, 2020, single occupant trips are taxed at 3.25% and shared rides are taxed at 1.5%, with electric vehicle trips receiving a discount of 1.5% through 2024
- Tax is in effect until November 2045

Overview of Prop D TNC Tax (cont.)

- Directs a 2% set aside from revenues for administration by the City and County of San Francisco
- For all remaining funds:
 - 50% to SFMTA for transit service and affordability, system reliability and capacity, and transit infrastructure state of good repair projects
 - 50% to the Transportation Authority for planning, design, and construction of safety projects in the public right-of-way

TNC Tax Funds Available to Program to Projects



*Amounts correspond to SFCTA's share of TNC Tax revenues available to projects, net of 3% for SFCTA administration and TNC data collection and analysis.

TNC Tax FY 2024/25 Funds Available to Program to Projects

Total Revenues - Inception - FY 24/25 (actuals + budgeted)	\$36,251,607
Funds Programmed Inception to Date	\$29,121,426
Funds Available for Programming to Projects*	\$7,130,181

*Funds available is net of reconciliation of previously approved programming with actual revenues received. We program to budgeted revenues and reconcile amounts once actuals are determined.

Summary of Requests

PROJECT NAME	PROJECT SPONSOR	PROGRAMMING AMOUNT	ALLOCATION AMOUNT	PHASE
FY21 Application-Based Residential Traffic Calming Additional Funds	SFMTA	\$255,902	\$255,902	Design, Construction
FY22 Application-Based Residential Traffic Calming	SFMTA	\$5,141,670	\$6,356,670	Construction
FY23 Application-Based Residential Traffic Calming	SFMTA	\$274,933	\$274,933	Design
Total		\$5,672,505	\$6,887,505	

Traffic Calming Project Delivery Challenges

- Application-based program has struggled for many years with timely project delivery.
- There was a surge in applications for FY21 and FY22 cycles following the COVID pandemic when SFMTA waived the signature requirement
- In Spring 2023, SFMTA shifted to a new rolling program to address delivery issues
- SFMTA had also planned to pause the FY23 cycle but did not
- SFMTA now has a backlog of traffic calming measures to fund and implement
- SFMTA schedule delays, cost increases for labor and construction, inflation, and inaccurate cost estimates

Recommended Special Conditions

Staff recommendation is to condition programming and future allocation of funds on the new Enhanced Monitoring, Reporting, and Oversight Protocol e.g.:

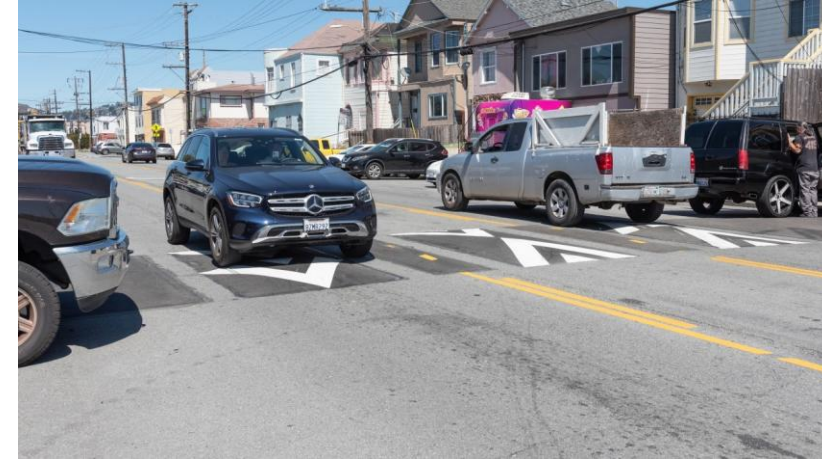
- SFMTA shall provide monthly progress reports
- SFCTA will hold monthly meetings with SFMTA finance and project staff
- SFMTA will participate in progress updates to the SFCTA Board & CAC
- By December 2025, SFMTA will report on the future of the application-based traffic calming program

Application-Based Residential Traffic Calming FY 21 Cycle - Additional Funds (SFMTA) Design, Construction

TNC Tax Request: \$255,902

Total Cost of Phases: \$4,048,661

- 28 individual traffic calming devices at 17 locations (blocks) included in the original scope of work (full scope consists of 121 locations)
- Treatments include speed humps, speed cushions, speed tables, raised crosswalks, traffic islands
- Prop K funded the design and construction phases approved in 2021 and 2022, respectively
- Cost increases due to design complexities at remaining locations, labor and construction cost increases
- Open for use by June 2026



Source: SFMTA

Application-Based Residential Traffic Calming - FY22 Cycle (SFMTA) Construction

TNC Tax Request: Program \$5,141,670

Total Cost of Phase: \$6,356,670

- 270 individual traffic calming devices at 159 locations
- Planning and design phases previously funded by Prop K grants
- Open for use by September 2026



Source: SFMTA

Application-Based Residential Traffic Calming - FY23 Cycle (SFMTA) Design Only

TNC Tax Request: \$274,933

Total Cost of Phase: \$366,577

- 80 individual traffic calming devices at 30 remaining locations
- FY23 cycle intended to be a transition period to rolling program. SFMTA received 89 applications and accepted 40 applications
- Design complete by June 2026, construction phase expected to be done by June 2027, subject to funding availability



Thank you.

sfcta.org/funding

PropL@sfcta.org



San Francisco
County Transportation
Authority



sfcta.org/stay-connected