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Memorandum

AGENDA ITEM 10

- **DATE:** June 26, 2025
- **TO:** Transportation Authority Board
- FROM: Anna LaFore Deputy Director of Policy and Programming
- **SUBJECT:** 07/08/2025 Board Meeting: Allocate \$6,887,505 in TNC Tax Funds, with Conditions, to the San Francisco Municipal Transportation Agency for Three Projects

RECOMMENDATION Information Action Allocate \$6,887,505 in TNC Tax funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for three projects: 1. Application-Based Residential Traffic Calming Program -FY21 Cycle Additional Funds (\$255,902) 2. Application-Based Residential Traffic Calming - FY22 Cycle (\$6,356,670) 3. Application-Based Residential Traffic Calming - FY23 Cycle (\$274,933) SUMMARY Attachment 1 lists the three allocation requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains staff recommendations. Our recommendation is conditioned upon the Board programming \$5,672,505 in TNC Tax funds to the proposed projects, which is a separate item on this agenda and SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for Traffic Calming (Attachment 5). The separate item addressing programming of TNC funds includes a discussion of project

delivery issues for the application-based traffic calming

program which led to the proposed oversight protocol that we developed in consultation with SFMTA. At the June 25th CAC

⊠ Fund Allocation

- □ Fund Programming
- \Box Policy/Legislation

□ Plan/Study

- Capital Project Oversight/Delivery
- □ Budget/Finance
- □ Contract/Agreement
- □ Other:



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meeting and July 8 th Board meeting, SFMTA staff will attend
the meeting to present on the status of the application-based
residential traffic calming program (see presentation included
as an attachment to the aforementioned TNC Tax
programming item).

DISCUSSION

Attachment 1 summarizes the three TNC Tax requests, including information on proposed leveraging. Attachment 2 includes brief project descriptions and Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is included in Attachment 6, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$6,887,505 in TNC Tax funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Fiscal Year 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations, appropriations, and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's proposed FY 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its June 25, 2025, meeting and adopted a motion of support for the staff recommendation.



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SUPPLEMENTAL MATERIALS

- Attachment 1 Summary of Requests
- Attachment 2 Project Descriptions
- Attachment 3 Staff Recommendations
- Attachment 4 TNC Tax Allocation Summaries FY 2025/26
- Attachment 5 Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program
- Attachment 6 Allocation Request Forms (3)
- Attachment 7 Resolution

							Lev	veraging		
Source	TNC Tax Category	Project Sponsor ¹	Project Name	TNC	rent Tax uest	Total Cost for Requested Phase(s)	Expected Leveraging ²	Actual Leveraging by Project Phase(s) ³	Phase(s) Requested	District(s)
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 2	255,902	\$ 4,048,661	N/A	94%	Design, Construction	Citywide
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 6,3	356,670	\$ 6,356,670	N/A	0%	Construction	Citywide
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY23 Cycle	\$ 2	274,933	\$ 366,577	N/A	25%	Design	Citywide
			TOTAL	\$ 6,88	87,505	\$ 10,771,908				

Footnotes

¹ Acronym: SFMTA (San Francisco Municipal Transportation Agency)

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"Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

³ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions¹

Traffic CalmingSFMTAApplication-Based Residential Traffic Calming - FY21 Cycle Additional FundsSet and the set of the set	TNC Tax Category	Project Sponsor	Project Name	TNC Tax Funds Requested for Allocation	Project Description
Traffic CalmingSFMTAApplication-Based Residential Traffic Calming - FY22 Cycle\$ 6,356,670Iocations (blocks) that were identified through the FY22 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. All work is expected to be done by June 2026. See the Attached Request Form for a list of traffic calming devices at each location.Traffic CalmingSFMTAApplication-Based Residential Traffic Calming - FY23 CycleRequested funds will be used to design approximately 80 individual traffic calming devices at 30 remaining locations (blocks) that were identified through the FY23 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope 	Traffic Calming	SFMTA	Residential Traffic Calming Program - FY21 Cycle Additional	\$ 255,902	Application-Based Traffic Calming Program FY21 Cycle. TNC Tax funds will supplement Prop K grants for the design and construction phases approved in 2021 and 2022, respectively. The cost for the FY21 cycle is higher than originally projected due to unforseen design complexities at remaining locations, as well as labor and construction cost increases. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 121 locations (blocks), including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands. All work is expected to be done by June 2026. See the attached Allocation Request Form for a list of traffic calming devices and the status of
Traffic Calming SFMTA Application-Based Residential Traffic Calming - FY23 Cycle \$ 274,933 Cyc	Traffic Calming	SFMTA	Residential Traffic	\$ 6,356,670	locations (blocks) that were identified through the FY22 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. All work is expected to be done by June 2026. See the Attached Request Form for a list of traffic calming devices at each
	Traffic Calming	SFMTA	Residential Traffic	\$ 274,933	30 remaining locations (blocks) that were identified through the FY23 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. The design phase is expected to be done by June 2026, followed by the construction phase which is expected to be done by June 2027, subject to funding availability. See the attached

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations¹

TNC Tax Category	Project Sponsor	Project Name	TNC Tax Funds Recommended	Recommendations
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 255,902	 Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: Board approval to program \$255,902 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda. SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details. A waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 6,356,670	Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: -Board approval to program \$5,141,670 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda -SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.

Attachment 3: Staff Recommendations¹

TNC Tax Category	Project Sponsor	Project Name		ax Funds Imended	Recommendations
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY23 Cycle	\$	274,933	Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: -Board approval to program \$274,933 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda -SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.
		TOTAL	\$ 6,8	887,505	

¹ See Attachment 1 for footnotes.

Attachment 4.
TNC Tax Summary - FY2025/26

TRAFFIC CONGESTION MITIGATION TAX (TNC Tax)												
FY2025/26		Total	F	Y 2025/26	FY	2026/27	FY	2027/28	FY	2028/29	FY 2	2029/30
Prior Allocations	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Current Request(s)	\$	6,887,505	\$	6,505,835	\$	381,670	\$	-	\$	-	\$	-
New Total Allocations	\$	6,887,505	\$	6,505,835	\$	381,670	\$	-	\$	-	\$	-

The above table shows total cash flow for all FY 2025/26 allocations approved to date, along with the current recommended allocation(s).

Attachment 5.

Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program

- SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
- 2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
- 3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
- 4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
- 5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
- 6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$255,902
Supervisorial Districts	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$255,902 to complete the design and construction phases for remaining traffic calming measures identified through the FY21 application-based traffic calming program cycle. The work was funded by Prop K grants approved in 2021 (design) and 2022 (construction). This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 121 locations, including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands.

Detailed Scope, Project Benefits and Community Outreach

The SFMTA requests an allocation of \$255,902 in TNC Tax funds for the Application-Based Traffic Calming Program FY21 Cycle. This request will cover remaining design and construction of traffic calming measures identified during that cycle. Project received Prop K funds for planning phase in September 2021 (138-907176) and Prop K funds for design phase in October 2022 (138-907085), and those allocations were supplemented by one-time SFMTA funds for the work completed thus far.. TNC Tax funds will supplement \$151,000 in Prop K funds remaining from prior grants to complete the remaining scope.

The remaining improvements include 28 individual traffic calming devices on 17 separate blocks in San Francisco Supervisorial Districts 3, 6, 8, 10, and 11.

The scope of work for design phase includes the following tasks:

- 1. Selection of proposed device types and quantities
- 2. Final review and approval

The scope of work for construction phase includes the following tasks:

- 1. Update striping drawings and prepare work orders
- 2. Mark device locations in the field
- 3. Coordinate construction by JOC contractors
- 4. Perform quality control inspections
- 5. Install permanent signs and markings

The cost for the FY21 cycle is higher than originally projected in prior allocation request due to unforseen design complexities at remaining locations, as well as labor and construction cost increases.

Delivery

Although individual project phases may reach substantial completion separately, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

Project Location

See attached list of locations in the Budget & Attachment tab

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	
TNC TAX Amount	\$255,902.00

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type: Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	S	Start	E	End
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2021	Apr-May-Jun	2022
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2021	Jan-Feb-Mar	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2021		
Operations (OP)				
Open for Use			Apr-May-Jun	2026
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2026

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$255,902	\$0	\$0	\$255,902
Prop K	\$0	\$0	\$2,937,777	\$2,937,777
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$854,982	\$854,982
Phases In Current Request Total:	\$255,902	\$0	\$3,792,759	\$4,048,661

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$255,902	\$0	\$0	\$255,902
Prop K	\$0	\$0	\$3,158,164	\$3,158,164
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$2,104,195	\$2,104,195
Funding Plan for Entire Project Total:	\$255,902	\$0	\$5,262,359	\$5,518,261

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate	
Planning/Conceptual Engineering	\$1,469,600		Actuals + cost to complete	
Environmental Studies	\$0			
Right of Way	\$0			
Design Engineering	\$764,409	\$56,569	Actuals + cost to complete	
Construction	\$3,284,252	\$199,333	Actuals + cost to complete	
Operations	\$0			
Total:	\$5,518,261	\$255,902		
% Compl	ete of Design:	94.0%		
	As of Date:	e: 04/16/2025		
Expecte	Expected Useful Life: 2			

Application-Based Traffic Calming Program FY21 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN							
Budget Line Item		Totals	% of phase				
Actual Cost for Completed Work	\$	707,840					
Current Request							
1. Total Labor	\$	56,569					
2. Consultant	\$	-					
3. Other Direct Costs *	\$	-					
4. Contingency	\$	-	0%				
Actual Cost for Completed Work So Far	\$	707,840					
TOTAL DESIGN PHASE	\$	764,409					
TOTAL CURRENT REQUEST	\$	56,569					

TOTAL LABOR COST BY AGENCY							
SFMTA							
Actual Cost for Completed Work	\$	707,840					
Current Request	\$	56,569					
TOTAL SFMTA LABOR	\$	764,409					
SFPW	\$	-					
TOTAL CURRENT REQUEST	\$	56,569					

Application-Based Traffic Calming Program FY21 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)									
Budget Line Item		Totals	% of contract		SFPW		SFMTA	Cor	tractor
1. Traffic Calming									
Task 1: Asphalt Raised Crosswalk	\$	72,000.00	32%	\$	72,000.00	\$	-	\$	-
Task 2: Speed Table	\$	64,000.00	28%	\$	64,000.00	\$	-	\$	-
Task 3: Speed Hump/Cushion	\$	56,000.00	25%	\$	56,000.00	\$	-	\$	-
Task 4: Traffic Island	\$	-	0%	\$	-	\$	-	\$	-
Task 5: Paint & Signs	\$	36,000.00	16%	\$	-	\$	36,000.00	\$	-
Subtotal	\$	228,000.00	100%	\$	192,000.00	\$	36,000.00	\$	-
2. Construction Management/Support	\$	122,333.00	54%	\$	-	\$	122,333.00		
4. Other Direct Costs *	\$	-	0%	\$	-	\$	-		
5. Contingency	\$	-	0%	\$	-	\$	-		
Actual Cost for Completed Work	\$	3,084,919.00							
Remaining funds from prior allocation	\$	(151,000.00)		\$	(100,000.00)	\$	(51,000.00)		
TOTAL CONSTRUCTION PHASE	\$	3,284,252.00							
TOTAL CURRENT REQUEST	\$	199,333		\$	292,000	\$	209,333	\$	-

There is \$151,000 remaining from prior allocations therefore the total amount being requested for CON phase is \$350,333 - \$151,000 = \$199,133.

Construction will be performed by SFPW city crews.

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total TNC TAX Requested:	\$255,902	Total TNC TAX Recommended	\$255,902

SGA Project Number:			Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Sponsor:	San Francisco Transportation		Expiration Date:	09/30/2026
Phase:	Design Engine	ering	Fundshare:	100.0%
	ear			
Fund Source		FY2025/26	٢	Fotal
TNC TAX EP-602			\$56,569	\$56,569

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.

2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.

Special Conditions

1. The recommended allocation is contingent upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda.

2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached.

3. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.

SGA Project Number:		Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2027

Phase:	Construction			Fundshare: 100.0%			
Cash Flow Distribution Schedule by Fiscal Year							
Fund Source	Fund Source FY2025/26			FY2026/27		Total	
TNC TAX EP-602		\$174,		3 \$25,000		\$199,333	
Deliverables							
1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.							
2. QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.							
Special Conditions							
1. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.							
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application- Based Residential Traffic Calming Program, as attached.							
3. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.							

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	93.68%	No PROP L
Actual Leveraging - This Project	No PROP AA	95.36%	No PROP L

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request: \$2	255,902
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Damon Curtis	Kathryn Studwell
Title:	Project Manager	Grant Administration Manager
Phone:	555-5555	(415) 517-7015
Email:	damon.curtis@sfmta.com	kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY20-21 Cycle Project Number: SFMTA-099; Grant Nos. 138-907149, -176, -185 CON Phase - Locations and Devices

					DEVICE		SUPERVISOR	
NO.	FY	LOCATION	BLOCK	DEVICE TYPE	DETAIL	QUANTITY	DISTRICT	STATUS
1	FY21	03rd Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/12/23
2	FY21	10th Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/12/23
3	FY21	19th Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/13/23
4	FY21	21st Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/13/23
5	FY21	27th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/14/23
6	FY21	30th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/14/23
7	FY21	34th Ave, Anza St to Balboa St	600	Speed Cushion	3-lump	2	1	Completed 7/20/23
8	FY21	34th Ave, Balboa St to Cabrillo St	700	Speed Cushion	3-lump	2	1	Completed 7/20/23
9	FY21	34th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/20/23
10 11	FY21 FY21	Clement St, 28th Ave to 29th Ave Anza St, Blake St to Cook St	2700 400	Speed Cushion Speed Cushion	3-lump 3-lump	1	1 2	Completed 7/14/23 Completed 11/16/23
11		Anza St, Cook St to Spruce St	500	Speed Cushion	3-lump	1	2	Completed 11/16/23
13	FY21	Anza St, Spruce St to Parker Ave	600	Speed Cushion	3-lump	1	2	Completed 11/17/23
14	FY21*	Filbert St, Leavenworth St to Hyde St (one-way EB)	1100	Speed Hump	n/a	1	3	Coordinating construction by SFPW
15	FY21	22nd Ave, Taraval St to Ulloa St	2400	Speed Hump	n/a	2	4	Completed 7/21/23
16	FY21	34th Ave, Quintara St to Rivera St	2100	Speed Hump	n/a	2	4	Completed 7/21/23
17	FY21	35th Ave, Lincoln Way to Irving St	1200	Speed Cushion	3-lump	2	4	Completed 8/10/23
18	FY21	35th Ave, Kirkham St to Lawton St	1500	Speed Cushion	3-lump	2	4	Completed 8/10/23
19	FY21	35th Ave, Ortega St to Pacheco St	1900	Speed Cushion	3-lump	2	4	Completed 8/14/23
20	FY21	42nd Ave, Lincoln Way to Irving St	1200	Speed Cushion	3-lump	2	4	Completed 8/14/23
21	FY21	45th Ave, Pacheco St to Quintara St	2000	Speed Cushion	3-lump	2	4	Completed 8/15/23
22	FY21	47th Ave, Taraval St to Ulloa St	2400	Speed Cushion	3-lump	2	4	Completed 8/16/23
23	FY21	Clearfield Dr, Sloat Blvd/Morningside Dr to Ocean Ave	Unit	Speed Cushion	3-lump	2	4	Completed 8/16/23
24	FY21	09th Ave, Judah St to Kirkham St	1400	Speed Cushion	5-lump	2	5	Completed 8/17/23
25	FY21	Linden St, Octavia St to Laguna St	400	Speed Hump	n/a	2	5	Completed 8/17/23
26	FY21	Oak St, Shrader St to Stanyan St (one-way EB)	2000	Speed Cushion	3-lump	2	5	Completed 8/18/23
27	FY21	Harriet St, Folsom St to Harrison St (one-way SB)	100	Speed Cushion	3-lump	2	6	Completed 8/18/23
28	FY21*	Hawthorne St, Folsom St to Harrison St (one-way SB)	100	Speed Cushion	3-lump	2	6	Working with SFFD on approval
29	FY21	Shipley St, 4th St to 5th St (one-way WB)	100	Speed Cushion	3-lump	3	6	Completed 8/25/23
30	FY21	Shipley St, 5th St to 6th St (one-way WB)	200	Speed Cushion	3-lump	2	6	Completed 8/25/23
31	FY21	14th Ave, Ulloa St to Vicente St	2500	Speed Cushion	3-lump	2	7	Completed 9/27/23
32	FY21	15th Ave, Santiago St to Rivera St (one-way NB)	2200	Speed Cushion	3-lump	2	7	Completed 9/27/23
33	FY21	15th Ave, Ulloa St to Vicente St	2500	Speed Cushion	3-lump	2	7	Completed 9/28/23
34	FY21	16th Ave, Santiago St to Rivera St (one-way NB)	2200	Speed Cushion	3-lump	2	7	Completed 9/28/23
35	FY21	Palmetto Ave, Alemany Blvd/St Charles Ave to Chester Ave (one-way WB)	600	Speed Cushion	3-lump	1	7	Completed 4/4/22
36	FY21	Rockridge Dr, Funston Ave to Radio Terrace	Unit	Speed Cushion	3-lump	1	7	Completed 9/28/23
37	FY21	Vasquez Ave, Hernandez Ave to Pacheco St	100	Speed Cushion	3-lump	1	7	Completed 9/29/23
38	FY21	Vasquez Ave, Pacheco St to Garcia Ave	100	Speed Cushion	3-lump	1	7	Completed 9/29/23
39	FY21	Westgate Dr, Kenwood Way to Upland Dr	100	Speed Cushion	3-lump	2	7	Completed 9/29/23
40	FY21	Yerba Buena Ave, Ravenwood Dr to Hazelwood Ave	200	Speed Cushion	4-lump	1	7	Completed 3/6/24
41	FY21	Yerba Buena Ave at Brentwood Ave	Intersection	Raised Crosswalk	south leg	1	7	Completed 3/6/24
42	FY21	Yerba Buena Ave, Brentwood Ave to Plymouth Ave	300	Speed Cushion	4-lump	1	7	Completed 3/8/24
43	FY21	Yerba Buena Ave, Plymouth Ave to Monterey Blvd	400	Speed Cushion	4-lump	1	7	Completed 3/8/24
44	FY21	18th St, Danvers St to Market St	4700	Speed Cushion	5-lump	2	8	Completed 9/8/23
45	FY21	22nd St, Dolores St to Chattanooga St	3500	Speed Hump	n/a	1	8	Completed 9/11/23
46	FY21	23rd St, Noe St to Castro St	4000	Speed Cushion	3-lump	2	8	Completed 9/12/23
47	FY21	Day St, Dolores St to Church St	100	Speed Cushion	3-lump	2	8	Completed 9/13/23
48	FY21	Elizabeth St, Castro St to Diamond St	600	Speed Cushion	3-lump	2	8	Completed 9/14/23
49	FY21	Joost Ave, Acadia St to Baden St	100	Speed Cushion	3-lump	2	8	Completed 9/15/23
50		Merritt St, Market St to Danvers St	3000	Speed Cushion	3-lump	1	8	Completed 9/11/23
51		Richland Ave, Arlington St to Mission St	Unit	Speed Cushion	3-lump	2	8	Working with SFFD on approval
52	FY21	Pond St, 16th St to 17th St (one-way SB)	Unit	Speed Hump	n/a	2	8	Completed 9/18/23
53		Sharon St, 15th St to 16th St	Unit	Speed Cushion	3-lump	2	8	Completed 9/19/23
54		Felton St, Bowdoin St to Dartmouth St	700	Speed Cushion	3-lump	1	9	Completed 11/8/23
55	FY21	Felton St, Dartmouth St to Colby St	800	Speed Cushion	3-lump	1	9	Completed 11/8/23
56		Florida St, 25th St to 26th St	1300	Speed Hump	n/a	2	9	Completed 11/9/23
57	FY21	Folsom St, Powhattan Ave to Eugenia Ave	3600	Speed Cushion	3-lump	2	9	Completed 11/10/23
58	FY21	Hampshire St, 22nd St to 23rd St	1000	Speed Cushion	3-lump	2	9	Completed 11/10/23
59	FY21	San Carlos St, 18th St to 19th St (one-way NB)	100	Speed Cushion	3-lump	2	9	Completed 11/13/23
60	FY21	Shotwell St, 25th St to 26th St	1100	Speed Cushion	3-lump	2	9	Completed 11/14/23
61	FY21	Woodward St, Duboce Ave to 14th St (one-way NB)	Unit	Speed Hump	n/a	2	9	Completed 11/15/23
62	FY21	York St, 23rd St to 24th St	1100	Speed Cushion	3-lump	2	9	Completed 11/15/23
63	FY21	Arelious Walker Dr, Carroll Ave to Donner Ave	2500	Speed Cushion	3-lump	1	10	Completed 6/28/23
64	FY21	Bayview St, Latona St to Pomona St	Unit	Speed Cushion	3-lump	1	10	Completed 9/20/23
65	FY21	Bayview St, Pomona St to Flora St	Unit	Speed Cushion	3-lump	1	10	Completed 9/20/23
66	FY21	Carroll Ave, Arelious Walker Dr to Giants Dr	1100	Speed Cushion	3-lump	1	10	Completed 6/28/23
67	FY21	Donahue St, Galvez Ave to Innes Ave	100	Speed Cushion	3-lump	2	10	Completed 8/8/23
68	FY21	Gilman Ave, Bill Walsh Way to Griffith St	900	Speed Cushion	4-lump	2	10	Completed 7/13/23
69	FY21	Gilman Ave, Griffith St to Hawes St	1000	Speed Cushion	5-lump	1	10	Completed February 2021
70	FY21	Gilman Ave, Hawes St to Ingalls St	1100	Speed Cushion	5-lump	2	10	Completed 7/12/23
71	FY21	Gilman Ave, Ingalls St to Jennings St	1200	Speed Cushion	5-lump	2	10	Completed 7/25/23
72	FY21	Gilman Ave, Jennings St to 3rd St	1300	Speed Cushion	5-lump	2	10	Completed 7/26/23
73	FY21	Indiana St, 19th St to 20th St	700	Speed Cushion	3-lump	1	10	Completed 8/10/23
74	FY21	Ingerson Ave, Ingalls St to Jennings St	1000	Speed Cushion	3-lump	2	10	Completed 7/31/23
75	FY21	Kansas St, 17th St to Mariposa St	400	Speed Cushion	3-lump	1	10	Completed 8/11/23
76	FY21*	La Salle Ave, Newcomb Ave to Cashmere St (divided roadway)	1400	Speed Table	n/a	2	10	Working with SFFD on approval
77	FY21*	La Salle Ave, Cashmere St to Mendell St (divided roadway)	1500	Speed Table	n/a	2	10	Working with SFFD on approval
78	FY21	Middle Point Rd, Innes Ave to Harbor Rd	200	Speed Cushion	4-lump	1	10	Completed 8/9/23
79	FY21	Rhode Island St, 20th St to Southern Heights Ave	800	Speed Cushion	5-lump	2	10	Completed 8/10/23
80	FY21 FY21*	Santa Fe Ave, Silver Ave to Quint St (one-way NB)	Unit	Speed Cushion	3-lump	2	10	Completed 7/24/23
81		Silver Ave at Elmira St	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval

Application-Based Traffic Calming Program FY20-21 Cycle Project Number: SFMTA-099; Grant Nos. 138-907149, -176, -185 **CON Phase - Locations and Devices**

					DEVICE		SUPERVISOR	
NO.	FY	LOCATION	BLOCK	DEVICE TYPE	DETAIL	QUANTITY	DISTRICT	STATUS
82	FY21*	Silver Ave at Scotia Ave	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval
83	FY21*	Silver Ave at Topeka Ave	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval
84	FY21*	Silver Ave at Revere Ave	Intersection	Raised Crosswalk	west leg	1	10	Working with SFFD on approval
85	FY21	Thornton Ave, Neptune St to Venus St	400	Speed Cushion	3-lump	1	10	Completed 8/1/23
86	FY21	Underwood Ave, Keith St to Lane St	1500	Speed Cushion	3-lump	2	10	Completed 8/3/23
87	FY21	Wallace Ave, Keith St to 3rd St	1600	Speed Cushion	3-lump	2	10	Completed 7/28/23
88	FY21	Whitney Young Cir, Mabrey /Richards Lane to Lindsay Cir/Hillview Ct	100	Speed Cushion	3-lump	1	10	Completed 8/9/23
89	FY21	Wisconsin St, 22nd St to Madera St	800	Speed Cushion	3-lump	1	10	Completed 8/11/23
90	FY21	Wisconsin St, Madera St to 23rd St	900	Speed Cushion	3-lump	1	10	Completed 8/15/23
91	FY21	Caine Ave, Lakeview Ave to Lobos Ave (one-way SB)	100	Speed Cushion	3-lump	2	11	Completed 8/17/23
92	FY21	Cambridge St, Felton St to Burrows St	400	Speed Cushion	3-lump	2	11	Completed 9/21/23
93	FY21	Cambridge St, Burrows St to Bacon St	500	Speed Hump	n/a	1	11	Completed 9/22/23
94	FY21	Lobos Ave, Caine Ave to Plymouth Ave (one-way WB)	Unit	Speed Cushion	3-lump	3	11	Completed 8/18/23
95	FY21*	Dublin St/LaGrande Ave, Brazil Ave to Persia Ave	300 & Unit	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
96	FY21	Howth St, Geneva Ave to Niagara Ave (one-way SB)	100	Speed Cushion	3-lump	2	11	Completed 8/16/23
97	FY21*	Lakeview Ave, Granada Ave to Miramar Ave	600	Speed Cushion	3-lump	1	11	Coordinating construction by SFPW
98	FY21*	Louisburg St, Geneva Ave to Niagara Ave (one-way NB)	100	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
99	FY21*	Maynard St, Mission St to Craut St	Unit	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
100	FY21*	Naples St, Peru Ave to Avalon Ave	100	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
101	FY21*	Paris St, Excelsior Ave to Brazil Ave	200	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
102	FY21*	Ralston St, Shields St to Garfield St	300	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
103	FY21*	Vienna St, Excelsior Ave to Brazil Ave	300	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
* Curre	ent TNC Req	uest		Total	Speed Humps:	15		
				Total Sp	eed Cushions:	149	Completed:	145
				Total	Speed Tables:	4	Pending:	28

Total Speed Tables:

Total Raised Crosswalks: Total "tbd":

Grand Total:

5	
0	
173	

2 F 3 F 4 F 5 F	FY21** FY21** FY21** FY21**	LOCATION Anza St, Wood St to Collins St Anza St, Collins St to Blake St 10th Ave, Irving St to Judah St Joost Ave, Gennessee St to Ridgewood Ave	BLOCK 200 300 1300	DEVICE TYPE Speed Cushion Speed Cushion Speed Hump	DETAIL 3-lump 3-lump	QUANTITY 1	DISTRICT 1,2	STATUS Completed May 2022
2 F 3 F 4 F 5 F	FY21** FY21** FY21** FY21**	Anza St, Collins St to Blake St 10th Ave, Irving St to Judah St	300 1300	Speed Cushion		1	,	Completed May 2022
3 F 4 F 5 F	FY21** FY21** FY21**	10th Ave, Irving St to Judah St	1300		3-lump	1		
4 F	FY21** FY21**	, , ,		Speed Hump		1	1,2	Completed May 2022
5 F	FY21**	Joost Ave, Gennessee St to Ridgewood Ave	700		n/a	2	7	Completed March 2022
-			700	Speed Cushion	3-lump	2	7	Completed March 2022
		San Anselmo Ave, San Benito Way to Santa Clara Ave	Unit	Speed Hump	n/a	1	7	Completed May 2022
6 I	FY21**	Cortland Ave, Mission St to Coleridge St	Unit	Speed Cushion	5-lump	1	9	Completed July 2021
7 I	FY21**	Cortland Ave, Prospect Ave to Winfield St	100	Speed Cushion	5-lump	1	9	Completed July 2021
8 I	FY21**	Cortland Ave, Bronte St to Bradford St	1400	Speed Cushion	5-lump	1	9	Completed July 2021
9 I	FY21**	Cortland Ave, Peralta Ave to Hilton St	1600	Speed Cushion	5-lump	1	9	Completed August 2021
10 F	FY21**	Crescent Ave, Mission St to Lesse St	Unit	Speed Table	n/a	1	9	Completed April 2023
11 F	FY21**	Crescent Ave at Murray St	n/a	Raised Crosswalk	west leg	1	9	Completed April 2023
12 I	FY21**	18th St, Arkansas St to Carolina St	1600-1700	Speed Hump	n/a	2	10	Completed March 2021
13 I	FY21**	Palou Ave, Silver Ave/Quint St to Rankin St	1900	Speed Cushion	5-lump	2	10	Completed August 2023
14 H	FY21**	Jules Ave, Grafton Ave to Holloway Ave	100	Speed Hump	n/a	1	11	Completed April 2022
15 F	FY21**	Lakeview Ave, Caine Ave to Majestic Ave	100	Speed Cushion	3-lump	1	11	Completed April 2022
16 I	FY21**	London St, France Ave to Italy Ave	600	Speed Cushion	3-lump	2	11	Completed August 2023
17 F	FY21**	Maynard St, Craut St to Congdon St	100	Speed Hump	n/a	1	11	Completed February 2022
18 I	FY21**	Mt Vernon Ave, Ellington Ave to Del Monte St	Unit	Speed Hump	n/a	1	11	Completed March 2022

Total Speed Cushions: 13 . Total Speed Tables: 1 Total Raised Crosswalks: Grand Total: 1

Completed: 23 Pending: 0

23

FY of Allocation Action:	FY2025/26	
Project Name: Application-Based Residential Traffic Calming - FY22 Cycle		
Primary Sponsor:	San Francisco Municipal Transportation Agency	

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$6,356,670
Supervisorial District	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$6,356,670 in funds to install 270 individual traffic calming measures at 159 locations (blocks) that were identified through the FY22 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks.

Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests an allocation of \$6,356,670 in TNC Tax funds for the Application-Based Traffic Calming Program FY22 Cycle. This request will cover construction of traffic calming measures identified during that cycle. Planning and design phases are complete and were funded by SFCTA Grants 138-907173 and 138-907186, respectively (Prop K), which were supplemented by one-time SFMTA funds.

The full scope of work includes 270 individual traffic calming devices on 159 separate blocks throughout San Francisco (see attached Project Details table for more information).

SFPW crews are the SFMTA's primary project delivery partner for traffic calming improvements, however they have limited capacity due to staffing shortages and competing priorities. The SFMTA uses private contractors on an as-needed basis through the Job Order Contracting (JOC) program to supplement the work performed by SFPW crews, and JOC's are particularly useful when a large number of traffic calming improvements become ready for construction at the same time, as is the case with this project.

The scope of work for construction phase includes the following tasks:

- 1. Update striping drawings and prepare work orders
- 2. Mark device locations in the field
- 3. Coordinate construction by JOC contractors
- 4. Perform quality control inspections
- 5. Install permanent signs and markings

Project Location

See attached list of locations.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	
TNC TAX Amount	\$6,356,670.00

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type: Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	S	Start	End		
	Quarter	Calendar Year	Quarter	Calendar Year	
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2022	Apr-May-Jun	2023	
Environmental Studies (PA&ED)					
Right of Way					
Design Engineering (PS&E)	Jul-Aug-Sep	2023	Oct-Nov-Dec	2024	
Advertise Construction					
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2025			
Operations (OP)					
Open for Use			Apr-May-Jun	2026	
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2026	

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

FY of Allocation Action: FY2025/26		
Project Name: Application-Based Residential Traffic Calming - FY22 Cycle		
Primary Sponsor:	San Francisco Municipal Transportation Agency	

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$5,141,670	\$1,215,000	\$0	\$6,356,670
Phases In Current Request Total:	\$5,141,670	\$1,215,000	\$0	\$6,356,670

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$5,141,670	\$1,215,000	\$0	\$6,356,670
Prop K	\$0	\$0	\$562,000	\$562,000
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$3,117,080	\$3,117,080
Funding Plan for Entire Project Total:	\$5,141,670	\$1,215,000	\$3,679,080	\$10,035,750

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate			
Planning/Conceptual Engineering	\$2,496,120		Actuals (phase substantially complete)			
Environmental Studies	\$0					
Right of Way	\$0					
Design Engineering	\$1,182,960		Actuals (phase substantially complete)			
Construction	\$6,356,670	\$6,356,670	Estimate based on JOC cost proposals			
Operations	\$0					
Total:	\$10,035,750	\$6,356,670				
% Compl	ete of Design:	99.0%				
	As of Date:	04/16/2025				
Expecte	ed Useful Life:	25 Years				

Application-Based Traffic Calming Program FY22 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)									
Budget Line Item		Totals	% of contract	SFPW		SFMTA		Contractor	
1. JOC Traffic Calming Construction									
1.1: Traffic Control	\$	712,672.98	18%	\$	-	\$	-	\$	712,672.98
1.2: Construction	\$	2,337,168.60	60%	\$	-	\$	-	\$	2,337,168.60
1.3: Excavation Permits	\$	25,000.00	1%	\$	-	\$	-	\$	25,000.00
2. Permanent Markings and Signs	\$	810,000.00	21%	\$	-	\$	810,000.00	\$	-
Subtotal	\$	3,884,841.58	100%	\$	-	\$	810,000.00	\$	3,074,841.58
3. Construction Support	\$	1,314,634.13	34%	\$	-	\$	1,314,634.13		
4. JOC Fees									
4.1: JOC Technology - FOS of Canon Design	\$	61,496.83	2.0%	\$	61,496.83				
4.2: JOC Admin & Project Mgmt	\$	245,987.33	8.0%	\$	245,987.33				
4.3: JOC Construction Mgmt	\$	461,226.24	15%	\$	461,226.24				
5. Other Direct Costs *	\$	-	0%	\$	-	\$	-		
6. Contingency	\$	388,484.16	10%	\$	-	\$	388,484.16		
TOTAL CONSTRUCTION PHASE	\$	6,356,670		\$	768,710	\$	2,513,118	\$	3,074,842

Construction will be performed by SFPW JOC As-Needed contractors.

FY of Allocation Action: FY2025/26	
Project Name: Application-Based Residential Traffic Calming - FY22 Cycle	
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total TNC TAX Requested:	\$6,356,670	Total TNC TAX Recommended	\$6,356,670

SGA Project Number:				Name:	Application-Based Traffic Calmin FY22 Cycle		
Sponsor:	San Francisco Municipal Transportation Agency			Expiration Date:	06/30/2027		
Phase:	Construction			Fundshare:	100.0%		
		Cash Flow Distribution	Sch	edule by Fiscal Y	ear		
Fund Source FY2025/26				FY2026/27	Total		
TNC TAX EP-602 \$6,000,			000	9	\$356,670		\$6,356,670

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.

2. QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.

Special Conditions

1. Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda

2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	0.0%	No PROP L
Actual Leveraging - This Project	No PROP AA	36.66%	No PROP L

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request:	\$6,356,670
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name: Damon Curtis Kathryn Studwell		Kathryn Studwell
Title: Project Manager Gran		Grant Administration Manager
Phone: 555-5555 (415) 517-7015		(415) 517-7015
Email: damon.curtis@sfmta.com kathryn.stu		kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY22 Cycle Added Funding

Project Details

05.14.2025 TNC Tax

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4 First 20th Multic Stor Gardy Bird Products Speed Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 6 First 23 Bird Aue, Califino Stor Chemes IS (B00 block) Speed Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 8 First 23 Bird Aue, Califino Stor Chemes IS (B00 block) Speed Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 3/kmp 2 1 Scoped in SPW ICT at Second Carbin 3/kmp 2 Scoped in SPW ICT at Scoped in SPW I		
5 First 2011 Scored in SPW OCTail 6 PV22 BMA, exc, Califormis ST, Concent Y (1900 Block) Seered Culture Alump 2 1 Scored in SPW OCTail 7 PV22 BMA, exc, Califormis ST, Concent Y (1900 Block) Seered Culture Alump 2 Scored in SPW OCTail 8 PV22 BMA, exc, BMA ST, Concent Y (1900 Block) Seered Culture Alump 2 Scored in SPW OCTail 9 PV22 BMA, exc, BMA ST, Concent Y (1900 Block) Seered Culture Alump 1 Scored in SPW OCTail 17 Vanishigen S, Coucy ST to Lockies S (2000 Block) Seered Culture Alump 1 2 Scored in SPW OCTail 16 PV22 Washington S, Coucy St to Lockies S (2000 Block) Seered Culture Alump 1 2 Scored in SPW OCTail 16 PV22 Washington S, Coucy St to Lacau St (2100 Block) Seered Culture Alump 2 Scored in SPW OCTail 16 PV22 Washington S, Couce St to Vashington SL (2000 Block) Seered Culture Alump 2 Scored in SPW OCTail		
6 First Store Curran 3 ump 2 1 Stoped in SFW XCT in 8 Fr22 378 Ave, Ganky Bit to Avas 51 (500 block) Steed Curlon 3 ump 2 1 Stoped in SFW XCT in 10 Fr22 426 Ave, Analy S1 to billios 51 (600 block) Steed Curlon 3 ump 2 1 Stoped in SFW XCT in 10 Fr22 426 Ave, Analy S1 to billios 51 (600 block) Steed Curlon 3 ump 2 1 Stoped in SFW XCT in 10 Fr22 Ave, Analy S1 to billios 51 (600 block) Steed Curlon 3 ump 2 Stoped in SFW XCT in 11 Fr22 Washington 5, Coreas 31 (200 block) Steed Curlon 3 ump 1 2 Stoped in SFW XCT in 11 Fr22 Notes 3, Unteron 0'S stota 0's to to threan 51 (1400 block) Steed Curlon 3 ump 2 4 Pending future construct 11 Fr22 Inters, Rushin SN (1400 block) Steed Curlon 3 ump 2 4 Pending future construct 11 Fr22 Inters, Rushin SN (1400 block)		
7 7 22 21 Scoped in SPFW OCT at Sever Clusten 3-Lump 2 1 Scoped in SPFW OCT at Sever Clusten 9 F722 274 Adv, especto Stop Cachillos (702 block) Sever Clusten 3-Lump 1 Scoped in SPFW OCT at Sever Clusten 3-Lump 1 Scoped in SPFW OCT at Scoped in SPFW OCT at Sever Clusten 3-Lump 1 2 Scoped in SPFW OCT at Scoped in SFFW OCT at Scoped		
8 Pro2 Street, Barboy St. Control St. (200 block) Sevent Curlan 3 Jump 2 1 Stopped in SFW UCTs 10 Pro2 44rd Ave, Astoo St. (200 block) Sevent Curlan 3 Jump 2 1 Stopped in SFW UCTs 11 Pro2 44rd Ave, Astoo St. (200 block) Sevent Curlan 3 Jump 1 Scopped in SFW UCTs 12 Pro2 Storped in SFW UCTs 3 Jump 1 Scopped in SFW UCTs 12 Pro2 Storped in SFW UCTs 3 Jump 1 2 Scopped in SFW UCTs 13 Pro2 Jones St. (Storped in SFW UCTs Sevent Curlan 3 Jump 2 4 Pending future construct 14 Pro2 Jones St. (Storped in SFW UCTs Sevent Curlan 3 Jump 2 4 Pending future construct 15 Pro2 Jones St. (Storped in SFW UCTs Sevent Curlan 3 Jump 2 4 Pending future construct 16 Pro2 Jones St. (Storped in SFW UCTs Sevent Curlan 3 Jump 2 4 Pending future constru		
9 Proj 2 and Ave, Bahma St to Catrilli St (200 block) Sever Catrilli 2 - 1 Scorpet in SFW UCT Ris 10 Pro2 Arke, Avas 3 to Bahma St (000 block) Sever Catrilli 3 Jump 1 Scorpet in SFW UCT Ris 11 Pro2 Genery Bloct To Avas 2 (Loui block) Sever Catrilli 3 Jump 1 Scorpet in SFW UCT Ris 13 Fro2 Genery Bloct To Avas 2 (Loui block) Sever Catrilli 3 Jump 1 2 Scorpet in SFW UCT Ris 14 Fro2 Menington S, Octure S (Louis SL) (Louis SL) (Louis SL) Sever Catrillion 3 Jump 1 2 Scorpet in SFW UCT Ris 15 Fro2 New, Judot SL to Marge SL (Louis Block) Sever Catrillion 3 Jump 2 4 Pending Future construct 16 Fro2 StAth Avas, Lincox V Storb ID Urbas DLock) Sever Catrillion 3 Jump 2 4 Pending Future construct 17 StAth Avas, Lincox V Storb ID Urbas DLock) Sever Catrillion 3 Jump 2 4 Pending Future construct 17 StAth Avas, Lincox V Storb ID Urbas DLoch <		
10 10 22 11 Scoregin in SPW IOC Tail 11 P22 Berund Ane, Genry Mark Lond Anna S LUMB Mole) Speed Cubina 3-Jump 1 Scoregin in SPW IOC Tail 12 P22 Green SS, Gody JS NO Octavia S (1200 block) Speed Cubina 3-Jump 1 2 Scoregin in SPW IOC Tail 13 P72 Washington S, Gody JS NO Octavia S (1200 block) Speed Cubina 3-Jump 1 2 Scoregin in SPW IOC Tail 14 P72 Washington S, Gody JS NO Octavia S (1200 block) Speed Cubina 3-Jump 3 Scoregin in SPW IOC Tail 15 P72 Mark London S (1200 block) Speed Cubina 3-Jump 2 4 Pending future construct 19 P72 ZM Ane, Lincol W to Infing S (1200 block) Speed Cubina 3-Jump 2 4 Pending future construct 17 ZM Ane, Lincol W to Infing S (1200 block) Speed Cubina 3-Jump 2 4 Pending future construct 17 ZM Ane, Lincol W to Infing S (1200 block) Speed Cubina 3-Jump 2 4		
11 FT22 Beamment Ave, Seary Bird to Anag St (Junt Block) Speed Curkinn J. Hump 1 Scooped in SPFW JCC Tak 13 PT22 Creak, Gough St to Octavia St (J200 Block) Speed Curkinn J. Hump 2 Scooped in SPFW JCC Tak 14 PT22 Manington S, Creak vis Loganus St (J200 Block) Speed Curkinn J. Hump 3 Scooped in SPFW JCC Tak 15 FT22 Janes S, Greenenck St to Lonnbard St (J200 Block) Speed Curkinn J. Hump 3 Scooped in SPFW JCC Tak 16 FT22 Janes, Junka St Low Sham St (J200 Block) Speed Curkinn J. Hump 2 4 Pending Hyture construct 17 FT22 Janes, Ludot St Low Maning St (J200 Block) Speed Curkinn J. Hump 2 4 Pending Hyture construct 17 FT22 Janes, Ludot St Low Maning St (J200 Block) Speed Curkinn J. Hump 2 4 Pending Hyture construct 17 Z23 St M. Ave, Lincolin W to Inring St (J200 Block) Speed Curkinn J. Hump 2 4 Pending Hyture construct 17 Z3 Mit A		
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13 F12 Washington S, Coursi St Dogans 31 (2000 block) Speer Canhino 3 Hump 1 2 Scoreget in SPW JOC Tat 15 P122 bins S, Greenerich'S to Lombar 55 (2200 block) Speer Canhino 3 Hump 1 3 Scoreget in SPW JOC Tat 16 P122 bins S, Unano TS, Kankan TS, Habo Dock Speer Canhino 3 Hump 2 3 Scoreget in SPW JOC Tat 17 F222 FAH, Kankan S, Habo Dock Speer Canhino 3 Hump 2 4 Pending Hume construct 18 F222 FAH, Kankan M, Hunkan S (1400 block) Speer Canhino 3 Hump 2 4 Pending Hume construct 19 F222 FAH, Kankan M, Hunkan S (1400 block) Speer Canhino 3 Hump 2 4 Pending Hume construct 19 F222 FAH, Kankan M, Hunkan S (1400 block) Speer Canhino 3 Hump 2 4 Pending Hume construct 19 F222 FAH, Kankan M, Hunkan S (1400 block) Speer Canhino 3 Hump 2 4 Pending Hume construct 19 Z3 HAH,		
14 Proz Vacuum (Diright Carbon Section 12) Speed Carbon 3-lump 1 2 Exceeden 15PW IOC Tail 15 Proz Jones Conternet St to Laguas St 2000 block) Speed Carbon 3-lump 2 3 Scooged in SPW IOC Tail 16 Proz Zith Ave, Ladvis To Kinham ST (L400 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ladvis To Kinham ST (L400 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ladvis Vito Vitrig S (L1200 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ladvis Vito Vitrig S (L1200 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ladvis S to Vitorite S (L1200 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ludvis S to Vitorite S (L200 block) Speed Carbon 3-lump 2 4 Pending future construct 17 Zith Ave, Ludvis S to Vitorite S (L200 block) Speed Car		Order J53-04
15 Proz. Jones, St. Greenwich St to Lombard St (220 Block) Sered Cuchon 3-lump 2 Scoped in SPW UC Tat 16 Proz. Jones, St. Ordenwich St to Kinhum St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 17 Proz. ZSA Mew, Luckon St to Kinhum St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 19 Proz. ZSA Mew, Lincon Wy to Inving St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 17 ZSA Mew, Lincon Wy to Inving St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 17 ZSA Mew, Lincon Wy to Inving St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 16 Proz. ZSA Mew, Lincon Wy to Inving St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 16 Proz. ZSA Mew, Lincon Wy to Inving St (1200 Block) Sered Cuchon 3-lump 2 4 Pending future construct 1202 ZVA Mew, Lincon St Vito Inving S		
16 Pro2 Vectoria St, Urbano Dr South to Urbano Dr North (700 block) Speed Cuchion 3-kmp 2 3 Ecoged in SPPN IOC Table 17 P217 PX1 Max, Lakat NS to Kindha ST (LADD block) Speed Cuchion 3-kmp 2 4 Pending future construct 19 P22 SIA Ave, Lincolk WS to Inving S1 (1200 block) Speed Cuchion 3-kmp 2 4 Pending future construct 19 P23 SIA Ave, Lincolk WS to Inving S1 (1200 block) Speed Cuchion 3-kmp 2 4 Pending future construct 19 P23 SIA Ave, Lincolk WS to Inving S1 (1200 block) Speed Cuchion 3-kmp 2 4 Pending future construct 19 P23 SIA Ave, Lincolk WS to Inving S1 (1200 block) Speed Cuchion 3-kmp 2 4 Pending future construct 26 P22 237h Ave, Lakano SI to Moraga S1 (1600 block) Speed Cuchion 3-kmp 2 4 Pending future construct 27 247h Ave, Lakano SI to Moraga S1 (1600 block) Speed Cuchion 3-kmp 2 4 Pending future construct 28 P22 447h Ave, Lakano SI to Moraga S1 (1		Order J53-04
17 17 172 171 Number of the state of the sta		Order J57-09
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126 TY22 TY14 how, Lawton St to Moraga St (1600 block) Speed Cushion 3-lump 2 4 Pending future construct 128 YY22 And Awu, Ulion St to Vicente St (1200 block) Speed Cushion 3-lump 2 4 Pending future construct 28 YY22 And Awu, Ulion St to Vicente St (1200 block) Speed Cushion 3-lump 2 4 Pending future construct 20 YY22 Atth Awu, Ontega St to Moraga St (1600 block) Speed Cushion 3-lump 2 4 Pending future construct 21 YZ2 Atth Awu, Invings St to Judata St (1300 block) Speed Cushion 3-lump 2 4 Pending future construct 21 YZ2 Atth Awu, Invings St to Judata St (1300 block) Speed Cushion 3-lump 3 Scoped in SFW/JOC Tas 33 FY22 Molan State St to Judata St (200 block) Speed Cushion 3-lump 3 Scoped in SFW/JOC Tas 34 FY22 Molalister S, Gough St to Lutas St (200 block) Speed Cushion 3-lump 2 Scoped in SFW/JOC Tas 37 FY22 Molalister S, Gough St to Lutas St (200 block) Speed Cushion 3-lump <		
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74 FY22 San Benito Wy, Upland Dr to Ocean Ave (300 block) Speed Table n/a 2 7 Scoped in SFPW JOC Tasl		
75 FY22 Skyview Way, Gladeview Way to Aquavista Way (Unit block) Speed Table n/a 1 7 Scoped in SFPW JOC Tasl		
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77 FY22 Sotelo Ave, Santa Rita Ave to 9th Ave (Unit block) Speed Table n/a 2 7 Scoped in SFPW JOC Tasl		
78 FY22 Stratford Dr, Banbury Dr to Junipero Serra Blvd (300 block) Speed Hump n/a 2 7 Scoped in SFPW JOC Tasi		
79 FY22 Upland Dr, San Aleso Ave to Aptos Ave (500 block) Speed Hump n/a 1 7 Scoped in SFPW JOC Tas	n/a 1 7 Scoped in SFPW JOC Tas	Order J59-12
80 FY22 17th St, Ord St to Temple St (4300 block) Speed Cushion 5-lump 1 8 Pending future construct	5-lump 1 8 Pending future construct	on coordinaton

Application-Based Traffic Calming Program FY22 Cycle Added Funding

Project Details

05.14.2025

		etails				TNC Tax	
NO.	FY	LOCATION	DEVICE TYPE	DEVICE	QUANTITY	SUPERVISOR DISTRICT	STATUS
81		19th St, Diamond St to Eureka St (4300 block)	Speed Cushion	3-lump	1	8	Pending future construction coordinaton
82	FY22	23rd St, Douglass St to Hoffman St (4300 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
83		23rd St, Guerrero St to Fair Oaks St (3600 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
84		23rd St, Fair Oaks St to Dolores St (3600 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
85	FY22	29th St, Dolores St to Church St (200 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
86 87	FY22 FY22	Bemis St, Miguel St to Addison St (Unit block) Bemis St, Mateo St to Roanoke St (100 block)	Speed Table Speed Table	n/a n/a	1	8	Pending future construction coordinaton Pending future construction coordinaton
88	F122	Corbett Ave, Iron Aly to Graystone Ter (500 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
89	FY22	Corbett Ave, Romain St to Hopkins Ave (700-800 block)	Speed Table	n/a	1	8	Pending future construction coordinaton
90	FY22	Corbett Ave, Hopkins Ave to Cuesta Ct (900 block)	Speed Cushion	4-lump	3	8	Pending future construction coordinaton
91	FY22	Diamond St, 21st St to 22nd St (400 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
92		Duncan St, Guerrero St to Dolores St (100 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
93		Eureka St, 21st St to 22nd St (400 block)	Speed Cushion	5-lump	1	8	Pending future construction coordinaton
94 95	FY22 FY22		Speed Cushion Speed Cushion	3-lump 3-lump	2	8	Pending future construction coordinaton
95	F122	Hartford St, 19th St to 20th St (200 block) Laidley St, Miguel St to Mateo St (300 block)	Speed Cushion	3-lump	1	8	Pending future construction coordinaton Pending future construction coordinaton
97	FY22	Lippard Ave, Chenery St to Bosworth St (Unit block)	Speed Table	n/a	1	8	Pending future construction coordinaton
98	FY22		Speed Table	n/a	2	8	Pending future construction coordinaton
99	FY22	Randall St, Chenery St to Whitney St (100 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
100	FY22	21st St, Alabama St to Harrison St (2800 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
101		23rd St, Mission St to Bartlett St (3300 block)	Speed Table	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
102		Benton Ave, Genebern Wy to College Ave (100 block)	Speed Table	n/a	1	9	Scoped in SFPW JOC Task Order J53-04
103		Cambridge St, West View Ave to Sweeny St (100 block)	Speed Cushion Speed Cushion	3-lump 3-lump	1 2	9	Scoped in SFPW JOC Task Order J53-04
104 105	FY22	Cambridge St, Sweeny St to Silver Ave (100 block) Cambridge St, Pioche St to Silliman St (200 block)	Speed Cushion Speed Table	3-iump n/a	2	9	Scoped in SFPW JOC Task Order J53-04 Scoped in SFPW JOC Task Order J53-04
105	FY22		Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
100		Cambridge St, Bacon St to Wayland St (600 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
108		Felton St, University St to Princeton St (1000 block)	Speed Cushion	5-lump	1	9	Scoped in SFPW JOC Task Order J53-04
109		Felton St, Princeton St to Amherst St (1100 block)	Speed Cushion	5-lump	1	9	Scoped in SFPW JOC Task Order J53-04
110	FY22	Florida St, 24th St to 25th St (1200 block)	Speed Hump	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
111	FY22	Folsom St, Eugenia Ave to Cortland Ave (3700 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
112	FY22	Genebern Wy, College Ave to Murray St (Unit block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
113		Girard St, Olmstead St to Mansell St (800 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
114	FY22	Nebraska St, Powhattan St to Cortland St (Unit block)	Speed Cushion	3-lump	1 2	9	Scoped in SFPW JOC Task Order J53-04
115 116		San Carlos St, 20th St to 21st St (300 block)	Speed Table Speed Cushion	n/a 3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
110	F122	Santa Marina St, Mission St to Gladys St (Unit block) Santa Marina St, Gladys St to Prospect Ave (Unit block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04 Scoped in SFPW JOC Task Order J53-04
117		Santa Marina St, Prospect Ave to Elsie St (100 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
119		Shotwell St, 16th St to 17th St (200 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
120		Silliman St, Oxford St to Harvard St (1500 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
121	FY22	Sweeny St, Princeton St to Cambridge St (700 block)	Speed Cushion	3-lump	3	9	Scoped in SFPW JOC Task Order J53-04
122		Wayland St, Princeton St to Amherst St (1200 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
123		25th St, Tennessee St to Minnesota St (1000 block)	Speed Cushion	3-lump	1	10	Scoped in SFPW JOC Task Order J57-09
124		25th St, Indiana St to Pennsylvania St (1200 block)	Speed Cushion	3-lump	1 2	10 10	Scoped in SFPW JOC Task Order J57-09
125 126		Alpha St, Goettingen St to Tucker Ave (Unit block) Blanken Ave, Peninsula Ave to Tocoloma Ave (300 block)	Speed Table Speed Cushion	n/a 4-lump	1	10	Scoped in SFPW JOC Task Order J57-09 Scoped in SFPW JOC Task Order J57-09
120		Blanken Ave, Tocoloma Ave to Nueva Ave (400 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
128		Blanken Ave, Nueva Ave to Gillette Ave (500 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
129		Brookdale Ave, Blythdale Ave to Geneva Ave (200 block)	Speed Cushion	3-lump	3	10	Scoped in SFPW JOC Task Order J57-09
130	FY22	Hampshire St, 23rd St to 24th St (1100 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
131		Indiana St, 20th St to 22nd St (800 block)	Speed Cushion	3-lump	3	10	Scoped in SFPW JOC Task Order J57-09
		Kirkwood Ave, Earl St to Dormitory Rd (700 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
133		Middle Point Rd, West Point to Innes Ave (100 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
134		Quesada Ave, Lane St to 3rd St (1600 block)	Speed Cushion	3-lump	2	10 10	Scoped in SFPW JOC Task Order J57-09 Scoped in SFPW JOC Task Order J57-09
135 136	FY22 FY22	Raymond Ave, Elloit St to Sawyer St (400 block) Raymond Ave, Sawyer St to END (500 block)	Speed Table Speed Table	n/a n/a	2	10	Scoped in SFPW JOC Task Order J57-09 Scoped in SFPW JOC Task Order J57-09
130	FY22	Sawyer St, Visitacion Ave to Sunnydale Ave (400 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09 Scoped in SFPW JOC Task Order J57-09
138	FY22	Shafter Ave, Ingalls St to Jenning St (1300 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
139	FY22	Sunnydale Ave, Garrison Ave to Sawyer St (1200-1300 block)	Speed Cushion	5-lump	2	10	Scoped in SFPW JOC Task Order J57-09
140	FY22	Teddy Ave, Rutland St to Delta St (200 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
141	FY22	Tennessee, 19th St to 20th St (800 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
142		Tucker Ave, Alpha St to Rutland St (100 block)	Speed Table	n/a	2	10	Scoped in SFPW JOC Task Order J57-09
143	FY22	Underwood Ave, Jennings St to Keith St (1400 block)	Speed Cushion	3-lump	2	10 10	Scoped in SFPW JOC Task Order J57-09
144 145		Venus St, Topeka Ave to Thornton Ave (Unit block) Wilde Ave, Gottengen St to Rutland St (300 block)	Speed Table Speed Cushion	n/a 5-lump	3	10	Scoped in SFPW JOC Task Order J57-09 Scoped in SFPW JOC Task Order J57-09
145		Bright St, Randolph St to Sargent St (200 block)	Speed Cushion	3-lump	2	10	Pending future construction coordinaton
140	FY22	Dublin St, Persia Ave to Russia Ave (100 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
148		Lee Ave, Grafton Ave to Holloway Avenue (100 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
149		Liebig St, Lessing St to San Jose Ave (Unit block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
150		Louisburg St, Mt. Vernon Ave to Ridge Ln (300 block)	Speed Hump	n/a	1	11	Pending future construction coordinaton
151		Madrid St, France Ave to Italy Ave (700 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
152		Margaret Ave, Ridge Ln to Lakeview Ave (Unit block)	Speed Hump	n/a	1	11	Pending future construction coordinaton
153	FY22	Minerva St, Summit St to Plymouth Ave (Unit block)	Speed Table	n/a	2	11	Pending future construction coordinaton
154	FY22 FY22	Mt Vernon Ave, Cayuga Ave to Delano Ave (200 block)	Speed Cushion Speed Cushion	3-lump 3-lump	1 2	11 11	Pending future construction coordinaton
155 156	FY22	Niagara Ave, Mission St to Alemany Blvd (One Way WB; Unit block) Prague St, Brazil Ave to Persia Ave (100 block)	Speed Cushion	5-lump	2	11	Pending future construction coordinaton Pending future construction coordinaton
157	FY22		Speed Cushion	3-lump	3	11	Pending future construction coordinaton
158	FY22	Victoria St, Garfield St to Holloway Ave (500 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
159		Vienna St, Brazil Ave to Persia Ave (400 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton

TNC Tax

Application-Based Traffic Calming Program FY22 Cycle Added Funding

	0,000 -	etans					
				DEVICE		SUPERVISOR	
N	O. FY	LOCATION	DEVICE TYPE	DETAIL	QUANTITY	DISTRICT	STATUS
			Total	Speed Humps:	13		
			Total Sp	eed Cushions:	191	Completed:	0
			Total	Speed Tables:	66	Pending:	270
				Grand Total:	270		

05.14.2025

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$274,933
Supervisorial District	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$274,933 in funds to complete the design phase for traffic calming measures identified through the FY23 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope may include speed humps, speed cushions, speed tables, and raised crosswalks.

Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests \$274,933 in funds for the Application-Based Traffic Calming Program FY23 Cycle. This request will cover remaining design of traffic calming measures identified during that cycle.

The FY23 program cycle did not receive prior SFCTA funding. This cycle was intended to be a transition period where no applications would be considered because it occurred when the SFMTA was preparing to shift to a quarterly-evaluation program structure (i.e. rolling program) and at the same time, SFMTA and SFCTA were working together to identify priorities for the Prop L program given lower sales tax revenue projections. Despite multiple efforts to inform and dissuade would-be applicants, we received 89 applications and rather than require residents to resubmit applications later or hold the applications over to effectively front-load the FY24 cycle, the SFMTA used one-time sources for planning and a portion of design. Planning phase is complete, resulting in 40 accepted applications. Design phase is approximately 25% complete, device types and quantities have been proposed and are pending final review and approval.

The recommended improvements include approximately 80 individual traffic calming devices on 40 separate blocks throughout San Francisco. Design work was completed for 10 blocks, and this recommended funding would fund the remaining 30 blocks.

The scope of work for design phase includes the following tasks:

1. Review and approval of proposed designs

The project schedule outlined for a subsequent construction phase is subject to change. SFMTA will

work with SFCTA staff to closely monitor progress during design phase and determine the appropriate time to request funding for construction phase.

Project Location

See attached list of locations.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	
TNC TAX Amount	\$274,933.00

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type: Categorically Exempt

PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2023	Apr-May-Jun	2024
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2025	Apr-May-Jun	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2027
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2027

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

FY of Allocation Action:	FY2025/26	
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle	
Primary Sponsor:	y Sponsor: San Francisco Municipal Transportation Agency	

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$274,933	\$0	\$0	\$274,933
Phases In Current Request Total:	\$274,933	\$0	\$0	\$274,933

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$2,093,580	\$0	\$0	\$2,093,580
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$750,244	\$750,244
Funding Plan for Entire Project Total:	\$2,093,580	\$0	\$750,244	\$2,843,824

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate	
Planning/Conceptual Engineering	\$658,600		Engineering cost estimates	
Environmental Studies	\$0			
Right of Way	\$0			
Design Engineering	\$366,577	\$274,933	Engineering cost estimates	
Construction	\$1,818,647		Engineering cost estimates	
Operations	\$0			
Total:	\$2,843,824	\$274,933		

% Complete of Design:	25.0%
As of Date:	04/16/2025
Expected Useful Life:	25 Years

Application-Based Traffic Calming Program FY23 Cycle Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN				
Budget Line Item		Totals	% of phase	
1. Total Labor	\$	274,933		
2. Consultant	\$	-		
3. Other Direct Costs *	\$	-		
4. Contingency	\$	-	0%	
TOTAL PHASE	\$	274,933		

TOTAL LABOR C	OST	BY AGENCY
SFMTA	\$	274,933
SFPW	\$	-
TOTAL	\$	274,933

FY of Allocation Action:	FY2025/26	
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle	
Primary Sponsor: San Francisco Municipal Transportation Agency		

SFCTA RECOMMENDATION

Date:	Resolution Date:		Resolution Number:
ended \$274,933	Total TNC TAX Recommended	\$274,933	Total TNC TAX Requested:

SGA Project Number:			Name:	Application-Based Traffic Calming - FY23 Cycle
Sponsor:	San Francisco Municipal Transportation Agency		Expiration Date:	12/31/2026
Phase:	Design Engineering		Fundshare:	100.0%
Cash Flow Distribution Schedule by Fiscal Year				<i>'</i> ear
Fund Source		FY2025/26		Total
TNC TAX EP-602			\$274,933	\$274,933

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.

2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.

3. Upon completion of design, SFMTA shall provide an updated scope, schedule, budget and funding plan for the proposed recommendations. This condition can be met with with an Allocation Request Form for construction funds.

Special Conditions

1. Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda

2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	0.0%	No PROP L
Actual Leveraging - This Project	No PROP AA	26.38%	No PROP L

FY of Allocation Action:	FY2025/26	
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle	
Primary Sponsor:	mary Sponsor: San Francisco Municipal Transportation Agency	

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request:	\$274,933
	+)

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Damon Curtis	Kathryn Studwell
Title:	Project Manager	Grant Administration Manager
Phone:	555-5555	(415) 517-7015
Email:	damon.curtis@sfmta.com	kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY23 Cycle Added Funding

05.14.2025

NO.	FY		DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	TNO
U. 1		05th Ave, Anza St to Balboa St (500 block)	tbd	tbd	tbd	1	Pending final device review and approval
		09th Ave, Cabrillo St to Fulton St (700 block)	tbd	tbd	tbd	1	Pending final device review and approval
		16th Ave, Anza St to Balboa St (500 block)	tbd	tbd	tbd	1	Pending final device review and approva
;		Washington St, Cherry St to Maple St (3800 block)	tbd	tbd	tbd	2	Pending final device review and approva
		Midway St, Bay St to Francisco St (Unit block)	tbd	tbd	tbd	3	Pending final device review and approva
		11th Ave, Irving St to Judah St (1300 block)	tbd	tbd	tbd	4	Pending final device review and approva
;		17th Ave, Ulloa St to Vicente St (2500 block)	tbd	tbd	tbd	4	Pending final device review and approva
3		27th Ave, Taraval St to Ulloa St (2400 block)	tbd	tbd	tbd	4	Pending final device review and approva
)		39th Ave, Moraga St to Noriega St (1700 block)	tbd	tbd	tbd	4	Pending final device review and approva
)		40th Ave, Quintara St to Rivera St (2100 block)	tbd	tbd	tbd	4	Pending final device review and approva
1		41st Ave, Judah St to Kirkham St (1400 block)	tbd	tbd	tbd	4	Pending final device review and approva
2		45th Ave, Irving St to Lincoln Way (1200 block)	tbd	tbd	tbd	4	Pending final device review and approva
3		Laguna St, Cleary Ct to Geary Blvd (1400 block)	tbd	tbd	tbd	5	Pending final device review and approva
4		O'Farrell St, Pierce St to Scott St (1900 block)	tbd	tbd	tbd	5	Pending final device review and approva
5		Townsend St, The Embarcadero to Colin P Kelley Jr St (Unit block)	tbd	tbd	tbd	6	Pending final device review and approva
6		16th Ave, Cecilia Ave to Santiago St (2300 block	tbd	tbd	tbd	7	Pending final device review and approva
7		18th Ave, Taraval St to Ulloa St (2400 block)	tbd	tbd	tbd	7	Pending final device review and approva
8		18th Ave, Santiago St to Taraval St (2300 block)	tbd	tbd	tbd	7	Pending final device review and approva
9		Cecilia Ave, 16th Ave to Santiago St (2300 block)	tbd	tbd	tbd	7	Pending final device review and approva
0	FY23	Mangels Ave, Gennessee St to Ridgewood Ave (600 block)	tbd	tbd	tbd	7	Pending final device review and approva
21		O'Shaughessy Blvd, Frontage Road South of Portola Dr (100 block)	tbd	tbd	tbd	7	Pending final device review and approva
22		Wawona St, 15th Ave to 16th Ave (400 block)	tbd	tbd	tbd	7	Pending final device review and approva
23	FY23	Wawona St, 30th Ave to 33rd Ave (2000 block)	tbd	tbd	tbd	7	Pending final device review and approva
24	FY23	Randall St, Sanchez St to Whitney St (200 block)	tbd	tbd	tbd	8	Pending final device review and approva
25	FY23	Sanchez St, 14th St to Duboce Ave (Unit block)	tbd	tbd	tbd	8	Pending final device review and approva
6	FY23	20th St, Folsom St to Harrison St (3200 block)	tbd	tbd	tbd	9	Pending final device review and approva
7	FY23	Alabama St, 25th St to 26th St (1300 block)	tbd	tbd	tbd	9	Pending final device review and approva
8		Alabama St, Montcalm St to Ripley St (1700 block)	tbd	tbd	tbd	9	Pending final device review and approva
9	FY23	Randall St, Harper St to Sanchez St (200 block)	tbd	tbd	tbd	9	Pending final device review and approva
0	FY23	Vermont St, 18th St to 19th St (600 block)	tbd	tbd	tbd	9	Pending final device review and approva
1	FY23	Gilman Ave, Donahue St to Earl St (600 block)	tbd	tbd	tbd	10	Pending final device review and approva
2	FY23	Gilman Ave, Earl St to Arelious Walker Way (700-800 block)	tbd	tbd	tbd	10	Pending final device review and approva
3	FY23	Shafter Ave, Keith St to Lane St (1500 block)	tbd	tbd	tbd	10	Pending final device review and approva
4	FY23	Wisconsin St, 23rd St to Coral St/Connecticut St (1000 block)	tbd	tbd	tbd	10	Pending final device review and approva
5	FY23	Wisconsin St, Coral St/Connecticut St to 25th St (1100 block)	tbd	tbd	tbd	10	Pending final device review and approva
ĵ	FY23	Grafton Ave, Granada Ave to Miramar Ave (400 block)	tbd	tbd	tbd	11	Pending final device review and approva
7	FY23	Hanover St, Allison St to Watt Ave (100 block)	tbd	tbd	tbd	11	Pending final device review and approva
8	FY23	Hanover St, Concord St to Guttenberg St (200 block)	tbd	tbd	tbd	11	Pending final device review and approva
9	FY23	Morse St, Newton St to Rolph St (Unit block)	tbd	tbd	tbd	11	Pending final device review and approva
0	FY23	Seminole Ave, Cayuga Ave to Delano Ave (Unit block)	tbd	tbd	tbd	11	Pending final device review and approva



San Francisco County Transportation Authority

BD070825

RESOLUTION NO. 26-06

RESOLUTION ALLOCATING \$6,887,505 IN TRAFFIC CONGESTION MITIGATION TAX FUNDS, WITH CONDITIONS, TO THE SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY FOR THREE PROJECTS

WHEREAS, The Transportation Authority received three requests from the San Francisco Municipal Transportation Agency (SFMTA) for its Application-Based Residential Traffic Calming Program for a total of \$6,887,505 in Traffic Congestion Mitigation or TNC Tax funds, as summarized in Attachments 1 and 2; and

WHEREAS, Transportation Authority staff has been working with SFMTA staff to concurrently program TNC revenues to help fund the three requests and to develop an Enhanced Monitoring, Reporting, and Oversight Protocol for the Application-Based Residential Traffic Calming Program to help address project delivery challenges and support delivery of the program backlog; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating \$6,887,505 in TNC Tax funds, with conditions, for the SFMTA's three requests, as summarized in Attachment 3 and detailed in the attached allocation request forms, which include staff recommendations for TNC Tax allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedules; and

WHEREAS, The recommendation to allocate these funds is contingent upon the Transportation Authority programming \$5,672,505 in Fiscal Year 2024/25 TNC Tax revenues to help fund the aforementioned requests, which is the subject of a separate agenda item at the July 2025 Transportation Authority Board meetings; and

WHEREAS, The recommendation to allocate funds is also conditioned on SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program (Attachment 5); and



WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's approved Fiscal Year 2025/26 budget to cover the proposed actions; and

WHEREAS, At its June 25, 2025 meeting, the Community Advisory Committee was briefed on the subject requests and adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby allocates \$6,887,505 in TNC Tax funds, with conditions, for the SFMTA's three requests as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and programming amounts adopted for the TNC Tax program; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other



BD070825

information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachments:

- 1. Summary of Requests
- 2. Project Descriptions
- 3. Staff Recommendations
- 4. TNC Tax Allocation Summaries FY 2025/26
- 5. Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program
- 6. Allocation Request Forms (3)