



**San Francisco
County Transportation
Authority**

BD070825

RESOLUTION NO. 26-06

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's approved Fiscal Year 2025/26 budget to cover the proposed actions; and

WHEREAS, At its June 25, 2025 meeting, the Community Advisory Committee was briefed on the subject requests and adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby allocates \$6,887,505 in TNC Tax funds, with conditions, for the SFMTA's three requests as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and programming amounts adopted for the TNC Tax program; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other



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RESOLUTION NO. 26-06

information it may request regarding the use of the funds hereby authorized; and be it further

RESOLVED, That the Capital Improvement Program of the Congestion Management Program is hereby amended, as appropriate.

Attachments:

1. Summary of Requests
2. Project Descriptions
3. Staff Recommendations
4. TNC Tax Allocation Summaries - FY 2025/26
5. Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program
6. Allocation Request Forms (3)



**San Francisco
County Transportation
Authority**

BD070825

RESOLUTION NO. 26-06

The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 22nd day of July 2025, by the following votes:

Ayes: Commissioners Chan, Chen, Dorsey, Engardio, Fielder, Mandelman, Melgar, Sauter, Sherrill, and Walton (10)

Absent: Mahmood (1)

DocuSigned by:
 7/29/2025
C3862B7D674246C...
Myrna Melgar Date
Chair

ATTEST: DocuSigned by:
 7/30/2025
FFD2520AB88E49B...
Tilly Chang Date
Executive Director

Attachment 1: Summary of Requests Received

						Leveraging			
Source	TNC Tax Category	Project Sponsor¹	Project Name	Current TNC Tax Request	Total Cost for Requested Phase(s)	Expected Leveraging²	Actual Leveraging by Project Phase(s)³	Phase(s) Requested	District(s)
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 255,902	\$ 4,048,661	N/A	94%	Design, Construction	Citywide
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 6,356,670	\$ 6,356,670	N/A	0%	Construction	Citywide
TNC Tax	Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY23 Cycle	\$ 274,933	\$ 366,577	N/A	25%	Design	Citywide
TOTAL				\$ 6,887,505	\$ 10,771,908				

Footnotes

¹ Acronym: SFMTA (San Francisco Municipal Transportation Agency)

² "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

³ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions¹

TNC Tax Category	Project Sponsor	Project Name	TNC Tax Funds Requested for Allocation	Project Description
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 255,902	Requested funds will be used to complete the design and construction phases of the Application-Based Traffic Calming Program FY21 Cycle. TNC Tax funds will supplement Prop K grants for the design and construction phases approved in 2021 and 2022, respectively. The cost for the FY21 cycle is higher than originally projected due to unforeseen design complexities at remaining locations, as well as labor and construction cost increases. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 121 locations (blocks), including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands. All work is expected to be done by June 2026. See the attached Allocation Request Form for a list of traffic calming devices and the status of installation at each location.
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 6,356,670	Requested funds will be used to construct 270 individual traffic calming devices at 159 locations (blocks) that were identified through the FY22 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. All work is expected to be done by June 2026. See the Attached Request Form for a list of traffic calming devices at each location.
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY23 Cycle	\$ 274,933	Requested funds will be used to design approximately 80 individual traffic calming devices at 30 remaining locations (blocks) that were identified through the FY23 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. The design phase is expected to be done by June 2026, followed by the construction phase which is expected to be done by June 2027, subject to funding availability. See the attached Allocation Request Form for a list of locations.
TOTAL			\$6,887,505	

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations¹

TNC Tax Category	Project Sponsor	Project Name	TNC Tax Funds Recommended	Recommendations
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 255,902	Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: -Board approval to program \$255,902 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda. -SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details. -A waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 6,356,670	Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: -Board approval to program \$5,141,670 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda -SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.

Attachment 3: Staff Recommendations¹

TNC Tax Category	Project Sponsor	Project Name	TNC Tax Funds Recommended	Recommendations
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY23 Cycle	\$ 274,933	Special Conditions: The recommendation to allocate these funds is contingent upon the following conditions: -Board approval to program \$274,933 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda -SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA’s Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.
TOTAL			\$ 6,887,505	

¹ See Attachment 1 for footnotes.

Attachment 4.
TNC Tax Summary - FY2025/26

TRAFFIC CONGESTION MITIGATION TAX (TNC Tax)						
FY2025/26	Total	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Prior Allocations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Request(s)	\$ 6,887,505	\$ 6,505,835	\$ 381,670	\$ -	\$ -	\$ -
New Total Allocations	\$ 6,887,505	\$ 6,505,835	\$ 381,670	\$ -	\$ -	\$ -

The above table shows total cash flow for all FY 2025/26 allocations approved to date, along with the current recommended allocation(s).

Attachment 5.

Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$255,902
Supervisory Districts	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$255,902 to complete the design and construction phases for remaining traffic calming measures identified through the FY21 application-based traffic calming program cycle. The work was funded by Prop K grants approved in 2021 (design) and 2022 (construction). This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 121 locations, including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands.

Detailed Scope, Project Benefits and Community Outreach

The SFMTA requests an allocation of \$255,902 in TNC Tax funds for the Application-Based Traffic Calming Program FY21 Cycle. This request will cover remaining design and construction of traffic calming measures identified during that cycle. Project received Prop K funds for planning phase in September 2021 (138-907176) and Prop K funds for design phase in October 2022 (138-907085), and those allocations were supplemented by one-time SFMTA funds for the work completed thus far.. TNC Tax funds will supplement \$151,000 in Prop K funds remaining from prior grants to complete the remaining scope.

The remaining improvements include 28 individual traffic calming devices on 17 separate blocks in San Francisco Supervisorial Districts 3, 6, 8, 10, and 11.

The scope of work for design phase includes the following tasks:

1. Selection of proposed device types and quantities
2. Final review and approval

The scope of work for construction phase includes the following tasks:

1. Update striping drawings and prepare work orders
2. Mark device locations in the field
3. Coordinate construction by JOC contractors
4. Perform quality control inspections
5. Install permanent signs and markings

The cost for the FY21 cycle is higher than originally projected in prior allocation request due to unforeseen design complexities at remaining locations, as well as labor and construction cost increases.

Delivery

Although individual project phases may reach substantial completion separately, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

Project Location

See attached list of locations in the Budget & Attachment tab

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E), Construction (CON)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
TNC TAX Amount	\$255,902.00

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2021	Apr-May-Jun	2022
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2021	Jan-Feb-Mar	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2021		
Operations (OP)				
Open for Use			Apr-May-Jun	2026
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2026

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$255,902	\$0	\$0	\$255,902
Prop K	\$0	\$0	\$2,937,777	\$2,937,777
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$854,982	\$854,982
Phases In Current Request Total:	\$255,902	\$0	\$3,792,759	\$4,048,661

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$255,902	\$0	\$0	\$255,902
Prop K	\$0	\$0	\$3,158,164	\$3,158,164
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$2,104,195	\$2,104,195
Funding Plan for Entire Project Total:	\$255,902	\$0	\$5,262,359	\$5,518,261

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$1,469,600		Actuals + cost to complete
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$764,409	\$56,569	Actuals + cost to complete
Construction	\$3,284,252	\$199,333	Actuals + cost to complete
Operations	\$0		
Total:	\$5,518,261	\$255,902	

% Complete of Design:	94.0%
As of Date:	04/16/2025
Expected Useful Life:	25 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY21 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
Actual Cost for Completed Work	\$ 707,840	
Current Request		
1. Total Labor	\$ 56,569	
2. Consultant	\$ -	
3. Other Direct Costs *	\$ -	
4. Contingency	\$ -	0%
Actual Cost for Completed Work So Far	\$ 707,840	
TOTAL DESIGN PHASE	\$ 764,409	
TOTAL CURRENT REQUEST	\$ 56,569	

TOTAL LABOR COST BY AGENCY	
SFMTA	
Actual Cost for Completed Work	\$ 707,840
Current Request	\$ 56,569
TOTAL SFMTA LABOR	\$ 764,409
SFPW	\$ -
TOTAL CURRENT REQUEST	\$ 56,569

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY21 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Totals	% of contract	SFPW	SFMTA	Contractor
1. Traffic Calming					
Task 1: Asphalt Raised Crosswalk	\$ 72,000.00	32%	\$ 72,000.00	\$ -	\$ -
Task 2: Speed Table	\$ 64,000.00	28%	\$ 64,000.00	\$ -	\$ -
Task 3: Speed Hump/Cushion	\$ 56,000.00	25%	\$ 56,000.00	\$ -	\$ -
Task 4: Traffic Island	\$ -	0%	\$ -	\$ -	\$ -
Task 5: Paint & Signs	\$ 36,000.00	16%	\$ -	\$ 36,000.00	\$ -
Subtotal	\$ 228,000.00	100%	\$ 192,000.00	\$ 36,000.00	\$ -
2. Construction Management/Support	\$ 122,333.00	54%	\$ -	\$ 122,333.00	
4. Other Direct Costs *	\$ -	0%	\$ -	\$ -	
5. Contingency	\$ -	0%	\$ -	\$ -	
Actual Cost for Completed Work	\$ 3,084,919.00				
Remaining funds from prior allocation	\$ (151,000.00)		\$ (100,000.00)	\$ (51,000.00)	
TOTAL CONSTRUCTION PHASE	\$ 3,284,252.00				
TOTAL CURRENT REQUEST	\$ 199,333		\$ 292,000	\$ 209,333	\$ -

There is \$151,000 remaining from prior allocations therefore the total amount being requested for CON phase is \$350,333 - \$151,000 = \$199,133.

Construction will be performed by SFPW city crews.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total TNC TAX Requested:	\$255,902	Total TNC TAX Recommended	\$255,902

SGA Project Number:		Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	09/30/2026
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	Total
TNC TAX EP-602	\$56,569	\$56,569

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.
2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.

Special Conditions

1. The recommended allocation is contingent upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda.
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached.
3. The recommended allocation is contingent upon a waiver of TNC Tax policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.

SGA Project Number:		Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2027

Phase:	Construction	Fundshare:	100.0%
Cash Flow Distribution Schedule by Fiscal Year			
Fund Source	FY2025/26	FY2026/27	Total
TNC TAX EP-602	\$174,333	\$25,000	\$199,333
Deliverables			
1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.			
2. QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.			
Special Conditions			
1. The recommended allocation is contingent upon a waiver of TNC Tax policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.			
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached.			
3. The recommended allocation is contingent upon a waiver of TNC Tax policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.			

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	93.68%	No PROP L
Actual Leveraging - This Project	No PROP AA	95.36%	No PROP L

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request:	\$255,902
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Damon Curtis	Kathryn Studwell
Title:	Project Manager	Grant Administration Manager
Phone:	555-5555	(415) 517-7015
Email:	damon.curtis@sfmta.com	kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY20-21 Cycle
Project Number: SFMTA-099; Grant Nos. 138-907149, -176, -185

05.14.2025
FY25-Q3 Quarterly Report

CON Phase - Locations and Devices

NO.	FY	LOCATION	BLOCK	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
1	FY21	03rd Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/12/23
2	FY21	10th Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/12/23
3	FY21	19th Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/13/23
4	FY21	21st Ave, Cabrillo St to Fulton St	700	Speed Cushion	3-lump	2	1	Completed 7/13/23
5	FY21	27th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/14/23
6	FY21	30th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/14/23
7	FY21	34th Ave, Anza St to Balboa St	600	Speed Cushion	3-lump	2	1	Completed 7/20/23
8	FY21	34th Ave, Balboa St to Cabrillo St	700	Speed Cushion	3-lump	2	1	Completed 7/20/23
9	FY21	34th Ave, Cabrillo St to Fulton St	800	Speed Cushion	3-lump	2	1	Completed 7/20/23
10	FY21	Clement St, 28th Ave to 29th Ave	2700	Speed Cushion	3-lump	1	1	Completed 7/14/23
11	FY21	Anza St, Blake St to Cook St	400	Speed Cushion	3-lump	1	2	Completed 11/16/23
12	FY21	Anza St, Cook St to Spruce St	500	Speed Cushion	3-lump	1	2	Completed 11/16/23
13	FY21	Anza St, Spruce St to Parker Ave	600	Speed Cushion	3-lump	1	2	Completed 11/17/23
14	FY21*	Filbert St, Leavenworth St to Hyde St (one-way EB)	1100	Speed Hump	n/a	1	3	Coordinating construction by SFPW
15	FY21	22nd Ave, Taraval St to Ulloa St	2400	Speed Hump	n/a	2	4	Completed 7/21/23
16	FY21	34th Ave, Quintara St to Rivera St	2100	Speed Hump	n/a	2	4	Completed 7/21/23
17	FY21	35th Ave, Lincoln Way to Irving St	1200	Speed Cushion	3-lump	2	4	Completed 8/10/23
18	FY21	35th Ave, Kirkham St to Lawton St	1500	Speed Cushion	3-lump	2	4	Completed 8/10/23
19	FY21	35th Ave, Ortega St to Pacheco St	1900	Speed Cushion	3-lump	2	4	Completed 8/14/23
20	FY21	42nd Ave, Lincoln Way to Irving St	1200	Speed Cushion	3-lump	2	4	Completed 8/14/23
21	FY21	45th Ave, Pacheco St to Quintara St	2000	Speed Cushion	3-lump	2	4	Completed 8/15/23
22	FY21	47th Ave, Taraval St to Ulloa St	2400	Speed Cushion	3-lump	2	4	Completed 8/16/23
23	FY21	Clearfield Dr, Sloat Blvd/Morningside Dr to Ocean Ave	Unit	Speed Cushion	3-lump	2	4	Completed 8/16/23
24	FY21	09th Ave, Judah St to Kirkham St	1400	Speed Cushion	5-lump	2	5	Completed 8/17/23
25	FY21	Linden St, Octavia St to Laguna St	400	Speed Hump	n/a	2	5	Completed 8/17/23
26	FY21	Oak St, Shrader St to Stanyan St (one-way EB)	2000	Speed Cushion	3-lump	2	5	Completed 8/18/23
27	FY21	Harriet St, Folsom St to Harrison St (one-way SB)	100	Speed Cushion	3-lump	2	6	Completed 8/18/23
28	FY21*	Hawthorne St, Folsom St to Harrison St (one-way SB)	100	Speed Cushion	3-lump	2	6	Working with SFFD on approval
29	FY21	Shipley St, 4th St to 5th St (one-way WB)	100	Speed Cushion	3-lump	3	6	Completed 8/25/23
30	FY21	Shipley St, 5th St to 6th St (one-way WB)	200	Speed Cushion	3-lump	2	6	Completed 8/25/23
31	FY21	14th Ave, Ulloa St to Vicente St	2500	Speed Cushion	3-lump	2	7	Completed 9/27/23
32	FY21	15th Ave, Santiago St to Rivera St (one-way NB)	2200	Speed Cushion	3-lump	2	7	Completed 9/27/23
33	FY21	15th Ave, Ulloa St to Vicente St	2500	Speed Cushion	3-lump	2	7	Completed 9/28/23
34	FY21	16th Ave, Santiago St to Rivera St (one-way NB)	2200	Speed Cushion	3-lump	2	7	Completed 9/28/23
35	FY21	Palmetto Ave, Alemany Blvd/St Charles Ave to Chester Ave (one-way WB)	600	Speed Cushion	3-lump	1	7	Completed 4/4/22
36	FY21	Rockridge Dr, Funston Ave to Radio Terrace	Unit	Speed Cushion	3-lump	1	7	Completed 9/28/23
37	FY21	Vasquez Ave, Hernandez Ave to Pacheco St	100	Speed Cushion	3-lump	1	7	Completed 9/29/23
38	FY21	Vasquez Ave, Pacheco St to Garcia Ave	100	Speed Cushion	3-lump	1	7	Completed 9/29/23
39	FY21	Westgate Dr, Kenwood Way to Upland Dr	100	Speed Cushion	3-lump	2	7	Completed 9/29/23
40	FY21	Yerba Buena Ave, Ravenwood Dr to Hazelwood Ave	200	Speed Cushion	4-lump	1	7	Completed 3/6/24
41	FY21	Yerba Buena Ave at Brentwood Ave	Intersection	Raised Crosswalk	south leg	1	7	Completed 3/6/24
42	FY21	Yerba Buena Ave, Brentwood Ave to Plymouth Ave	300	Speed Cushion	4-lump	1	7	Completed 3/8/24
43	FY21	Yerba Buena Ave, Plymouth Ave to Monterey Blvd	400	Speed Cushion	4-lump	1	7	Completed 3/8/24
44	FY21	18th St, Danvers St to Market St	4700	Speed Cushion	5-lump	2	8	Completed 9/8/23
45	FY21	22nd St, Dolores St to Chattanooga St	3500	Speed Hump	n/a	1	8	Completed 9/11/23
46	FY21	23rd St, Noe St to Castro St	4000	Speed Cushion	3-lump	2	8	Completed 9/12/23
47	FY21	Day St, Dolores St to Church St	100	Speed Cushion	3-lump	2	8	Completed 9/13/23
48	FY21	Elizabeth St, Castro St to Diamond St	600	Speed Cushion	3-lump	2	8	Completed 9/14/23
49	FY21	Joost Ave, Acadia St to Baden St	100	Speed Cushion	3-lump	2	8	Completed 9/15/23
50	FY21	Merritt St, Market St to Danvers St	3000	Speed Cushion	3-lump	1	8	Completed 9/11/23
51	FY21*	Richland Ave, Arlington St to Mission St	Unit	Speed Cushion	3-lump	2	8	Working with SFFD on approval
52	FY21	Pond St, 16th St to 17th St (one-way SB)	Unit	Speed Hump	n/a	2	8	Completed 9/18/23
53	FY21	Sharon St, 15th St to 16th St	Unit	Speed Cushion	3-lump	2	8	Completed 9/19/23
54	FY21	Felton St, Bowdoin St to Dartmouth St	700	Speed Cushion	3-lump	1	9	Completed 11/8/23
55	FY21	Felton St, Dartmouth St to Colby St	800	Speed Cushion	3-lump	1	9	Completed 11/8/23
56	FY21	Florida St, 25th St to 26th St	1300	Speed Hump	n/a	2	9	Completed 11/9/23
57	FY21	Folsom St, Powhattan Ave to Eugenia Ave	3600	Speed Cushion	3-lump	2	9	Completed 11/10/23
58	FY21	Hampshire St, 22nd St to 23rd St	1000	Speed Cushion	3-lump	2	9	Completed 11/10/23
59	FY21	San Carlos St, 18th St to 19th St (one-way NB)	100	Speed Cushion	3-lump	2	9	Completed 11/13/23
60	FY21	Shotwell St, 25th St to 26th St	1100	Speed Cushion	3-lump	2	9	Completed 11/14/23
61	FY21	Woodward St, Duboce Ave to 14th St (one-way NB)	Unit	Speed Hump	n/a	2	9	Completed 11/15/23
62	FY21	York St, 23rd St to 24th St	1100	Speed Cushion	3-lump	2	9	Completed 11/15/23
63	FY21	Arelious Walker Dr, Carroll Ave to Donner Ave	2500	Speed Cushion	3-lump	1	10	Completed 6/28/23
64	FY21	Bayview St, Latona St to Pomona St	Unit	Speed Cushion	3-lump	1	10	Completed 9/20/23
65	FY21	Bayview St, Pomona St to Flora St	Unit	Speed Cushion	3-lump	1	10	Completed 9/20/23
66	FY21	Carroll Ave, Arelious Walker Dr to Giants Dr	1100	Speed Cushion	3-lump	1	10	Completed 6/28/23
67	FY21	Donahue St, Galvez Ave to Innes Ave	100	Speed Cushion	3-lump	2	10	Completed 8/8/23
68	FY21	Gilman Ave, Bill Walsh Way to Griffith St	900	Speed Cushion	4-lump	2	10	Completed 7/13/23
69	FY21	Gilman Ave, Griffith St to Hawes St	1000	Speed Cushion	5-lump	1	10	Completed February 2021
70	FY21	Gilman Ave, Hawes St to Ingalls St	1100	Speed Cushion	5-lump	2	10	Completed 7/12/23
71	FY21	Gilman Ave, Ingalls St to Jennings St	1200	Speed Cushion	5-lump	2	10	Completed 7/25/23
72	FY21	Gilman Ave, Jennings St to 3rd St	1300	Speed Cushion	5-lump	2	10	Completed 7/26/23
73	FY21	Indiana St, 19th St to 20th St	700	Speed Cushion	3-lump	1	10	Completed 8/10/23
74	FY21	Ingerson Ave, Ingalls St to Jennings St	1000	Speed Cushion	3-lump	2	10	Completed 7/31/23
75	FY21	Kansas St, 17th St to Mariposa St	400	Speed Cushion	3-lump	1	10	Completed 8/11/23
76	FY21*	La Salle Ave, Newcomb Ave to Cashmere St (divided roadway)	1400	Speed Table	n/a	2	10	Working with SFFD on approval
77	FY21*	La Salle Ave, Cashmere St to Mendell St (divided roadway)	1500	Speed Table	n/a	2	10	Working with SFFD on approval
78	FY21	Middle Point Rd, Innes Ave to Harbor Rd	200	Speed Cushion	4-lump	1	10	Completed 8/9/23
79	FY21	Rhode Island St, 20th St to Southern Heights Ave	800	Speed Cushion	5-lump	2	10	Completed 8/10/23
80	FY21	Santa Fe Ave, Silver Ave to Quint St (one-way NB)	Unit	Speed Cushion	3-lump	2	10	Completed 7/24/23
81	FY21*	Silver Ave at Elmira St	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval

Application-Based Traffic Calming Program FY20-21 Cycle
Project Number: SFMTA-099; Grant Nos. 138-907149, -176, -185
CON Phase - Locations and Devices

05.14.2025
 FY25-Q3 Quarterly Report

NO.	FY	LOCATION	BLOCK	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
82	FY21*	Silver Ave at Scotia Ave	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval
83	FY21*	Silver Ave at Topeka Ave	Intersection	Raised Crosswalk	east leg	1	10	Working with SFFD on approval
84	FY21*	Silver Ave at Revere Ave	Intersection	Raised Crosswalk	west leg	1	10	Working with SFFD on approval
85	FY21	Thornton Ave, Neptune St to Venus St	400	Speed Cushion	3-lump	1	10	Completed 8/1/23
86	FY21	Underwood Ave, Keith St to Lane St	1500	Speed Cushion	3-lump	2	10	Completed 8/3/23
87	FY21	Wallace Ave, Keith St to 3rd St	1600	Speed Cushion	3-lump	2	10	Completed 7/28/23
88	FY21	Whitney Young Cir, Mabrey /Richards Lane to Lindsay Cir/Hillview Ct	100	Speed Cushion	3-lump	1	10	Completed 8/9/23
89	FY21	Wisconsin St, 22nd St to Madera St	800	Speed Cushion	3-lump	1	10	Completed 8/11/23
90	FY21	Wisconsin St, Madera St to 23rd St	900	Speed Cushion	3-lump	1	10	Completed 8/15/23
91	FY21	Caine Ave, Lakeview Ave to Lobos Ave (one-way SB)	100	Speed Cushion	3-lump	2	11	Completed 8/17/23
92	FY21	Cambridge St, Felton St to Burrows St	400	Speed Cushion	3-lump	2	11	Completed 9/21/23
93	FY21	Cambridge St, Burrows St to Bacon St	500	Speed Hump	n/a	1	11	Completed 9/22/23
94	FY21	Lobos Ave, Caine Ave to Plymouth Ave (one-way WB)	Unit	Speed Cushion	3-lump	3	11	Completed 8/18/23
95	FY21*	Dublin St/LaGrande Ave, Brazil Ave to Persia Ave	300 & Unit	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
96	FY21	Howth St, Geneva Ave to Niagara Ave (one-way SB)	100	Speed Cushion	3-lump	2	11	Completed 8/16/23
97	FY21*	Lakeview Ave, Granada Ave to Miramar Ave	600	Speed Cushion	3-lump	1	11	Coordinating construction by SFPW
98	FY21*	Louisburg St, Geneva Ave to Niagara Ave (one-way NB)	100	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
99	FY21*	Maynard St, Mission St to Craut St	Unit	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
100	FY21*	Naples St, Peru Ave to Avalon Ave	100	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
101	FY21*	Paris St, Excelsior Ave to Brazil Ave	200	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
102	FY21*	Ralston St, Shields St to Garfield St	300	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW
103	FY21*	Vienna St, Excelsior Ave to Brazil Ave	300	Speed Cushion	3-lump	2	11	Coordinating construction by SFPW

* Current TNC Request

Total Speed Humps:	15	
Total Speed Cushions:	149	Completed: 145
Total Speed Tables:	4	Pending: 28
Total Raised Crosswalks:	5	
Total "tbd":	0	
Grand Total:	173	

Accepted Applications Advanced Outside of App-Based Program

NO.		LOCATION	BLOCK	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
1	FY21**	Anza St, Wood St to Collins St	200	Speed Cushion	3-lump	1	1,2	Completed May 2022
2	FY21**	Anza St, Collins St to Blake St	300	Speed Cushion	3-lump	1	1,2	Completed May 2022
3	FY21**	10th Ave, Irving St to Judah St	1300	Speed Hump	n/a	2	7	Completed March 2022
4	FY21**	Joost Ave, Genessee St to Ridgewood Ave	700	Speed Cushion	3-lump	2	7	Completed March 2022
5	FY21**	San Anselmo Ave, San Benito Way to Santa Clara Ave	Unit	Speed Hump	n/a	1	7	Completed May 2022
6	FY21**	Cortland Ave, Mission St to Coleridge St	Unit	Speed Cushion	5-lump	1	9	Completed July 2021
7	FY21**	Cortland Ave, Prospect Ave to Winfield St	100	Speed Cushion	5-lump	1	9	Completed July 2021
8	FY21**	Cortland Ave, Bronte St to Bradford St	1400	Speed Cushion	5-lump	1	9	Completed July 2021
9	FY21**	Cortland Ave, Peralta Ave to Hilton St	1600	Speed Cushion	5-lump	1	9	Completed August 2021
10	FY21**	Crescent Ave, Mission St to Lesse St	Unit	Speed Table	n/a	1	9	Completed April 2023
11	FY21**	Crescent Ave at Murray St	n/a	Raised Crosswalk	west leg	1	9	Completed April 2023
12	FY21**	18th St, Arkansas St to Carolina St	1600-1700	Speed Hump	n/a	2	10	Completed March 2021
13	FY21**	Palou Ave, Silver Ave/Quint St to Rankin St	1900	Speed Cushion	5-lump	2	10	Completed August 2023
14	FY21**	Jules Ave, Grafton Ave to Holloway Ave	100	Speed Hump	n/a	1	11	Completed April 2022
15	FY21**	Lakeview Ave, Caine Ave to Majestic Ave	100	Speed Cushion	3-lump	1	11	Completed April 2022
16	FY21**	London St, France Ave to Italy Ave	600	Speed Cushion	3-lump	2	11	Completed August 2023
17	FY21**	Maynard St, Craut St to Congdon St	100	Speed Hump	n/a	1	11	Completed February 2022
18	FY21**	Mt Vernon Ave, Ellington Ave to Del Monte St	Unit	Speed Hump	n/a	1	11	Completed March 2022

** Accepted Applications Advanced Outside of App-Based Program

Total Speed Humps:	8	
Total Speed Cushions:	13	
Total Speed Tables:	1	Completed: 23
Total Raised Crosswalks:	1	Pending: 0
Grand Total:	23	

Enhanced Monitoring, Reporting, and Oversight Protocol for
SFMTA's Application-Based Residential Traffic Calming Program

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$6,356,670
Supervisory District	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$6,356,670 in funds to install 270 individual traffic calming measures at 159 locations (blocks) that were identified through the FY22 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks.

Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests an allocation of \$6,356,670 in TNC Tax funds for the Application-Based Traffic Calming Program FY22 Cycle. This request will cover construction of traffic calming measures identified during that cycle. Planning and design phases are complete and were funded by SFCTA Grants 138-907173 and 138-907186, respectively (Prop K), which were supplemented by one-time SFMTA funds.

The full scope of work includes 270 individual traffic calming devices on 159 separate blocks throughout San Francisco (see attached Project Details table for more information).

SFPW crews are the SFMTA's primary project delivery partner for traffic calming improvements, however they have limited capacity due to staffing shortages and competing priorities. The SFMTA uses private contractors on an as-needed basis through the Job Order Contracting (JOC) program to supplement the work performed by SFPW crews, and JOC's are particularly useful when a large number of traffic calming improvements become ready for construction at the same time, as is the case with this project.

The scope of work for construction phase includes the following tasks:

1. Update striping drawings and prepare work orders
2. Mark device locations in the field
3. Coordinate construction by JOC contractors
4. Perform quality control inspections
5. Install permanent signs and markings

Project Location

See attached list of locations.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Construction (CON)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
TNC TAX Amount	\$6,356,670.00

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2022	Apr-May-Jun	2023
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2023	Oct-Nov-Dec	2024
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2025		
Operations (OP)				
Open for Use			Apr-May-Jun	2026
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2026

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$5,141,670	\$1,215,000	\$0	\$6,356,670
Phases In Current Request Total:	\$5,141,670	\$1,215,000	\$0	\$6,356,670

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$5,141,670	\$1,215,000	\$0	\$6,356,670
Prop K	\$0	\$0	\$562,000	\$562,000
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$3,117,080	\$3,117,080
Funding Plan for Entire Project Total:	\$5,141,670	\$1,215,000	\$3,679,080	\$10,035,750

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$2,496,120		Actuals (phase substantially complete)
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$1,182,960		Actuals (phase substantially complete)
Construction	\$6,356,670	\$6,356,670	Estimate based on JOC cost proposals
Operations	\$0		
Total:	\$10,035,750	\$6,356,670	

% Complete of Design:	99.0%
As of Date:	04/16/2025
Expected Useful Life:	25 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY22 Cycle Added Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Totals	% of contract	SFPW	SFMTA	Contractor
1. JOC Traffic Calming Construction					
1.1: Traffic Control	\$ 712,672.98	18%	\$ -	\$ -	\$ 712,672.98
1.2: Construction	\$ 2,337,168.60	60%	\$ -	\$ -	\$ 2,337,168.60
1.3: Excavation Permits	\$ 25,000.00	1%	\$ -	\$ -	\$ 25,000.00
2. Permanent Markings and Signs	\$ 810,000.00	21%	\$ -	\$ 810,000.00	\$ -
Subtotal	\$ 3,884,841.58	100%	\$ -	\$ 810,000.00	\$ 3,074,841.58
3. Construction Support	\$ 1,314,634.13	34%	\$ -	\$ 1,314,634.13	
4. JOC Fees					
4.1: JOC Technology - FOS of Canon Design	\$ 61,496.83	2.0%	\$ 61,496.83		
4.2: JOC Admin & Project Mgmt	\$ 245,987.33	8.0%	\$ 245,987.33		
4.3: JOC Construction Mgmt	\$ 461,226.24	15%	\$ 461,226.24		
5. Other Direct Costs *	\$ -	0%	\$ -	\$ -	
6. Contingency	\$ 388,484.16	10%	\$ -	\$ 388,484.16	
TOTAL CONSTRUCTION PHASE	\$ 6,356,670		\$ 768,710	\$ 2,513,118	\$ 3,074,842

Construction will be performed by SFPW JOC As-Needed contractors.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total TNC TAX Requested:	\$6,356,670	Total TNC TAX Recommended	\$6,356,670

SGA Project Number:		Name:	Application-Based Traffic Calming - FY22 Cycle
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	06/30/2027
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	FY2026/27	Total
TNC TAX EP-602	\$6,000,000	\$356,670	\$6,356,670

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.

2. QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.

Special Conditions

1. Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda

2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	0.0%	No PROP L
Actual Leveraging - This Project	No PROP AA	36.66%	No PROP L

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY22 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request:	\$6,356,670
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Damon Curtis	Kathryn Studwell
Title:	Project Manager	Grant Administration Manager
Phone:	555-5555	(415) 517-7015
Email:	damon.curtis@sfmta.com	kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY22 Cycle Added Funding

05.14.2025

Project Details

TNC Tax

NO.	FY	LOCATION	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
1	FY22	11th Ave, Geary Blvd to Anza St (400 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
2	FY22	15th Ave, Cabrillo St to Fulton St (700 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
3	FY22	16th Ave, Geary Blvd to Anza St (400 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
4	FY22	24th Ave, Clement St to Geary Blvd (400 block)	Speed Hump	n/a	2	1	Scoped in SFPW JOC Task Order J53-04
5	FY22	24th Ave, Cabrillo St to Fulton St (800 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
6	FY22	30th Ave, California St to Clement St (300 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
7	FY22	33rd Ave, Cabrillo St to Fulton St (800 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
8	FY22	37th Ave, Geary Blvd to Anza St (500 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
9	FY22	42nd Ave, Balboa St to Cabrillo St (700 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
10	FY22	43rd Ave, Anza St to Balboa St (600 block)	Speed Cushion	3-lump	2	1	Scoped in SFPW JOC Task Order J53-04
11	FY22	Beaumont Ave, Geary Blvd to Anza St (Unit block)	Speed Cushion	3-lump	1	1	Scoped in SFPW JOC Task Order J53-04
12	FY22	Green St, Gough St to Octavia St (1700 block)	Speed Cushion	3-lump	1	2	Scoped in SFPW JOC Task Order J53-04
13	FY22	Washington St, Gough St to Octavia St (2000 block)	Speed Cushion	3-lump	1	2	Scoped in SFPW JOC Task Order J53-04
14	FY22	Washington St, Octavia St to Laguna St (2100 block)	Speed Cushion	3-lump	1	2	Scoped in SFPW JOC Task Order J53-04
15	FY22	Jones St, Greenwich St to Lombard St (2200 block)	Speed Cushion	3-lump	1	3	Scoped in SFPW JOC Task Order J57-09
16	FY22	Victoria St, Urbano Dr South to Urbano Dr North (700 block)	Speed Cushion	3-lump	2	3	Scoped in SFPW JOC Task Order J57-09
17	FY22	17th Ave, Judah St to Kirkham St (1400 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
18	FY22	24th Ave, Lawton St to Moraga St (1600 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
19	FY22	25th Ave, Lincoln Wy to Irving St (1200 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
20	FY22	27th Ave, Ulloa St to Vicente St (2500 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
21	FY22	31st Ave, Lincoln Wy to Irving St (1200 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
22	FY22	34th Ave, Lincoln Wy to Irving St (1200 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
23	FY22	35th Ave, Taraval St to Ulloa St (2400 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
24	FY22	36th Ave, Lincoln Wy to Irving St (1200 block)	Speed Table	n/a	1	4	Pending future construction coordinaton
25	FY22	37th Ave, Judah St to Kirkham St (1400 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
26	FY22	37th Ave, Lawton St to Moraga St (1600 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
27	FY22	38th Ave, Judah St to Kirkham St (1400 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
28	FY22	42nd Ave, Ulloa St to Vicente St (2500 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
29	FY22	43rd Ave, Lawton St to Moraga St (1600 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
30	FY22	44th Ave, Ortega St to Pacheco St (1900 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
31	FY22	45th Ave, Noriega St to Ortega St (1800 block)	Speed Cushion	3-lump	2	4	Pending future construction coordinaton
32	FY22	46th Ave, Irving St to Judah St (1300 block)	Speed Cushion	5-lump	2	4	Pending future construction coordinaton
33	FY22	Buena Vista East, Park Hill Ave to Upper Ter (300-400 block)	Speed Cushion	5-lump	3	5	Scoped in SFPW JOC Task Order J57-09
34	FY22	Golden Gate Ave, Divisadero St to Broderick St (1700 block)	Speed Cushion	3-lump	1	5	Scoped in SFPW JOC Task Order J57-09
35	FY22	Hugo St, 6th Ave to 7th Ave (500 block)	Speed Hump	n/a	1	5	Scoped in SFPW JOC Task Order J57-09
36	FY22	McAllister St, Gough St to Octavia St (700 block)	Speed Cushion	5-lump	2	5	Scoped in SFPW JOC Task Order J57-09
37	FY22	McAllister St, Octavia St to Laguna St (800 block)	Speed Cushion	5-lump	2	5	Scoped in SFPW JOC Task Order J57-09
38	FY22	Parnassus Ave, Willard St to Hillpoint Ave (300 block)	Speed Cushion	7-lump	1	5	Scoped in SFPW JOC Task Order J57-09
39	FY22	Seymour St, Golden Gate Ave to Turk St (Unit block)	Speed Table	n/a	1	5	Scoped in SFPW JOC Task Order J57-09
40	FY22	McCoppin St, Jessie St to Stevenson St (Unit block)	Speed Cushion	3-lump	1	6	Scoped in SFPW JOC Task Order J57-09
41	FY22	Natoma St, 8th St to 7th St (One-Way EB; 600 block)	Speed Table	n/a	2	6	Scoped in SFPW JOC Task Order J57-09
42	FY22	10th Ave, Ortega St to Pacheco St (1900 block)	Speed Cushion	5-lump	2	7	Scoped in SFPW JOC Task Order J59-12
43	FY22	10th Ave, Pacheco St to Quintara St (2000 block)	Speed Cushion	5-lump	2	7	Scoped in SFPW JOC Task Order J59-12
44	FY22	14th Ave, Rivera St to Santiago St (2200 block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
45	FY22	16th Ave, Quintara St to Rivera St (2100 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
46	FY22	17th Ave, Noriega St to Ortega St (1800 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
47	FY22	18th Ave, Kirkham St to Lawton St (1500 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
48	FY22	18th Ave, Pacheco St to Quintara St (2000 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
49	FY22	Christopher Dr, Crestmont Dr to Oak Park Dr (200 block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
50	FY22	Clearfield Dr, Ocean Ave to Eucalyptus Dr (100 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
51	FY22	Clearfield Dr, Eucalyptus Dr to Gellert Dr (100 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
52	FY22	Diamond St, Surrey St to Cheney St (2700 block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
53	FY22	Flood Ave, Edna St to Foerster St (300 block)	Speed Hump	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
54	FY22	Flood Ave, Genessee St to Frida Kahlo Wy (500 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
55	FY22	Flood Ave, Frida Kahlo Wy to Ridgewood Ave (500 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
56	FY22	Foerster St, Flood Ave to Hearst Ave (200 block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
57	FY22	Funston Ave, Judah St to Kirkham St (1400 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
58	FY22	Harold Ave, Bruce Ave to Ocean Ave (200 block)	Speed Cushion	3-lump	2	7	Scoped in SFPW JOC Task Order J59-12
59	FY22	Hazelwood, Judson to Staples (Unit block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
60	FY22	Hazelwood Ave, Staples Ave to Flood Ave (Unit block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
61	FY22	Hazelwood Ave, Flood Ave to Montecito Ave (Unit block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
62	FY22	Magellan Ave, Sola Ave to Pacheco St (200 block) [REMOVE EXISTING]	Speed Hump	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
63	FY22	Magellan Ave, Sola Ave to Pacheco St (200 block) [INSTALL NEW]	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
64	FY22	Malta Dr, Mercato Ct to Valletta Ct (Unit block)	Speed Table	n/a	4	7	Scoped in SFPW JOC Task Order J59-12
65	FY22	Miraloma Dr, Marne Ave to Juanita Wy (Unit block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
66	FY22	Miraloma Dr, Juanita Wy to Yerba Buena Ave (Unit-100 block)	Speed Table	n/a	3	7	Scoped in SFPW JOC Task Order J59-12
67	FY22	Miramar Ave, Eastwood/Westwood Dr to Wildwood Wy (500 Block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
68	FY22	Miramar Ave, Wildwood Wy to Eastwood/Westwood Dr (600 Block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
69	FY22	Pacheco St, 8th Ave to 9th Ave (400 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
70	FY22	Plymouth Ave, Lakeview Ave to Grafton Ave (900 block)	Speed Cushion	5-lump	2	7	Scoped in SFPW JOC Task Order J59-12
71	FY22	Plymouth Ave, Wildwood Wy to Greenwood Ave (1400 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
72	FY22	Ridgewood Ave, Flood Ave to Hearst Ave (Unit block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
73	FY22	Ridgewood Ave, Hearst Ave to Monterey Blvd (100 block)	Speed Cushion	3-lump	1	7	Scoped in SFPW JOC Task Order J59-12
74	FY22	San Benito Wy, Upland Dr to Ocean Ave (300 block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
75	FY22	Skyview Way, Gladeview Way to Aquavista Way (Unit block)	Speed Table	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
76	FY22	Skyview Way, Aquavista Way to Marview Way (100 block)	Speed Table	n/a	3	7	Scoped in SFPW JOC Task Order J59-12
77	FY22	Sotelo Ave, Santa Rita Ave to 9th Ave (Unit block)	Speed Table	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
78	FY22	Stratford Dr, Banbury Dr to Junipero Serra Blvd (300 block)	Speed Hump	n/a	2	7	Scoped in SFPW JOC Task Order J59-12
79	FY22	Upland Dr, San Aleso Ave to Aptos Ave (500 block)	Speed Hump	n/a	1	7	Scoped in SFPW JOC Task Order J59-12
80	FY22	17th St, Ord St to Temple St (4300 block)	Speed Cushion	5-lump	1	8	Pending future construction coordinaton

Application-Based Traffic Calming Program FY22 Cycle Added Funding

05.14.2025

Project Details

TNC Tax

NO.	FY	LOCATION	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
81	FY22	19th St, Diamond St to Eureka St (4300 block)	Speed Cushion	3-lump	1	8	Pending future construction coordinaton
82	FY22	23rd St, Douglass St to Hoffman St (4300 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
83	FY22	23rd St, Guerrero St to Fair Oaks St (3600 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
84	FY22	23rd St, Fair Oaks St to Dolores St (3600 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
85	FY22	29th St, Dolores St to Church St (200 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
86	FY22	Bemis St, Miguel St to Addison St (Unit block)	Speed Table	n/a	1	8	Pending future construction coordinaton
87	FY22	Bemis St, Mateo St to Roanoke St (100 block)	Speed Table	n/a	1	8	Pending future construction coordinaton
88	FY22	Corbett Ave, Iron Aly to Graystone Ter (500 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
89	FY22	Corbett Ave, Romain St to Hopkins Ave (700-800 block)	Speed Table	n/a	1	8	Pending future construction coordinaton
90	FY22	Corbett Ave, Hopkins Ave to Cuesta Ct (900 block)	Speed Cushion	4-lump	3	8	Pending future construction coordinaton
91	FY22	Diamond St, 21st St to 22nd St (400 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
92	FY22	Duncan St, Guerrero St to Dolores St (100 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
93	FY22	Eureka St, 21st St to 22nd St (400 block)	Speed Cushion	5-lump	1	8	Pending future construction coordinaton
94	FY22	Hartford St, 18th St to 19th St (100 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
95	FY22	Hartford St, 19th St to 20th St (200 block)	Speed Cushion	3-lump	2	8	Pending future construction coordinaton
96	FY22	Laidley St, Miguel St to Mateo St (300 block)	Speed Cushion	3-lump	1	8	Pending future construction coordinaton
97	FY22	Lippard Ave, Chenery St to Bosworth St (Unit block)	Speed Table	n/a	1	8	Pending future construction coordinaton
98	FY22	Lunado Wy, Estero Ave to Mercedes Wy (100 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
99	FY22	Randall St, Chenery St to Whitney St (100 block)	Speed Table	n/a	2	8	Pending future construction coordinaton
100	FY22	21st St, Alabama St to Harrison St (2800 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
101	FY22	23rd St, Mission St to Bartlett St (3300 block)	Speed Table	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
102	FY22	Benton Ave, Genebern Wy to College Ave (100 block)	Speed Table	n/a	1	9	Scoped in SFPW JOC Task Order J53-04
103	FY22	Cambridge St, West View Ave to Sweeny St (100 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
104	FY22	Cambridge St, Sweeny St to Silver Ave (100 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
105	FY22	Cambridge St, Pioche St to Silliman St (200 block)	Speed Table	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
106	FY22	Cambridge St, Silliman St to Felton St (300 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
107	FY22	Cambridge St, Bacon St to Wayland St (600 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
108	FY22	Felton St, University St to Princeton St (1000 block)	Speed Cushion	5-lump	1	9	Scoped in SFPW JOC Task Order J53-04
109	FY22	Felton St, Princeton St to Amherst St (1100 block)	Speed Cushion	5-lump	1	9	Scoped in SFPW JOC Task Order J53-04
110	FY22	Florida St, 24th St to 25th St (1200 block)	Speed Hump	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
111	FY22	Folsom St, Eugenia Ave to Cortland Ave (3700 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
112	FY22	Genebern Wy, College Ave to Murray St (Unit block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
113	FY22	Girard St, Olmstead St to Mansell St (800 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
114	FY22	Nebraska St, Powhattan St to Cortland St (Unit block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
115	FY22	San Carlos St, 20th St to 21st St (300 block)	Speed Table	n/a	2	9	Scoped in SFPW JOC Task Order J53-04
116	FY22	Santa Marina St, Mission St to Gladys St (Unit block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
117	FY22	Santa Marina St, Gladys St to Prospect Ave (Unit block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
118	FY22	Santa Marina St, Prospect Ave to Elsie St (100 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
119	FY22	Shotwell St, 16th St to 17th St (200 block)	Speed Cushion	3-lump	2	9	Scoped in SFPW JOC Task Order J53-04
120	FY22	Silliman St, Oxford St to Harvard St (1500 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
121	FY22	Sweeny St, Princeton St to Cambridge St (700 block)	Speed Cushion	3-lump	3	9	Scoped in SFPW JOC Task Order J53-04
122	FY22	Wayland St, Princeton St to Amherst St (1200 block)	Speed Cushion	3-lump	1	9	Scoped in SFPW JOC Task Order J53-04
123	FY22	25th St, Tennessee St to Minnesota St (1000 block)	Speed Cushion	3-lump	1	10	Scoped in SFPW JOC Task Order J57-09
124	FY22	25th St, Indiana St to Pennsylvania St (1200 block)	Speed Cushion	3-lump	1	10	Scoped in SFPW JOC Task Order J57-09
125	FY22	Alpha St, Goettingen St to Tucker Ave (Unit block)	Speed Table	n/a	2	10	Scoped in SFPW JOC Task Order J57-09
126	FY22	Blanken Ave, Peninsula Ave to Tocoloma Ave (300 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
127	FY22	Blanken Ave, Tocoloma Ave to Nueva Ave (400 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
128	FY22	Blanken Ave, Nueva Ave to Gillette Ave (500 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
129	FY22	Brookdale Ave, Blythdale Ave to Geneva Ave (200 block)	Speed Cushion	3-lump	3	10	Scoped in SFPW JOC Task Order J57-09
130	FY22	Hampshire St, 23rd St to 24th St (1100 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
131	FY22	Indiana St, 20th St to 22nd St (800 block)	Speed Cushion	3-lump	3	10	Scoped in SFPW JOC Task Order J57-09
132	FY22	Kirkwood Ave, Earl St to Dormitory Rd (700 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
133	FY22	Middle Point Rd, West Point to Innes Ave (100 block)	Speed Cushion	4-lump	1	10	Scoped in SFPW JOC Task Order J57-09
134	FY22	Quesada Ave, Lane St to 3rd St (1600 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
135	FY22	Raymond Ave, Elloit St to Sawyer St (400 block)	Speed Table	n/a	2	10	Scoped in SFPW JOC Task Order J57-09
136	FY22	Raymond Ave, Sawyer St to END (500 block)	Speed Table	n/a	2	10	Scoped in SFPW JOC Task Order J57-09
137	FY22	Sawyer St, Visitacion Ave to Sunnydale Ave (400 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
138	FY22	Shafter Ave, Ingalls St to Jennings St (1300 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
139	FY22	Sunnydale Ave, Garrison Ave to Sawyer St (1200-1300 block)	Speed Cushion	5-lump	2	10	Scoped in SFPW JOC Task Order J57-09
140	FY22	Teddy Ave, Rutland St to Delta St (200 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
141	FY22	Tennessee, 19th St to 20th St (800 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
142	FY22	Tucker Ave, Alpha St to Rutland St (100 block)	Speed Table	n/a	2	10	Scoped in SFPW JOC Task Order J57-09
143	FY22	Underwood Ave, Jennings St to Keith St (1400 block)	Speed Cushion	3-lump	2	10	Scoped in SFPW JOC Task Order J57-09
144	FY22	Venus St, Topeka Ave to Thornton Ave (Unit block)	Speed Table	n/a	1	10	Scoped in SFPW JOC Task Order J57-09
145	FY22	Wilde Ave, Gottengen St to Rutland St (300 block)	Speed Cushion	5-lump	3	10	Scoped in SFPW JOC Task Order J57-09
146	FY22	Bright St, Randolph St to Sargent St (200 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
147	FY22	Dublin St, Persia Ave to Russia Ave (100 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
148	FY22	Lee Ave, Grafton Ave to Holloway Avenue (100 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
149	FY22	Liebig St, Lessing St to San Jose Ave (Unit block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
150	FY22	Louisburg St, Mt. Vernon Ave to Ridge Ln (300 block)	Speed Hump	n/a	1	11	Pending future construction coordinaton
151	FY22	Madrid St, France Ave to Italy Ave (700 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
152	FY22	Margaret Ave, Ridge Ln to Lakeview Ave (Unit block)	Speed Hump	n/a	1	11	Pending future construction coordinaton
153	FY22	Minerva St, Summit St to Plymouth Ave (Unit block)	Speed Table	n/a	2	11	Pending future construction coordinaton
154	FY22	Mt Vernon Ave, Cayuga Ave to Delano Ave (200 block)	Speed Cushion	3-lump	1	11	Pending future construction coordinaton
155	FY22	Niagara Ave, Mission St to Alemany Blvd (One Way WB; Unit block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
156	FY22	Prague St, Brazil Ave to Persia Ave (100 block)	Speed Cushion	5-lump	2	11	Pending future construction coordinaton
157	FY22	Sadowa St, Capitol Ave to Orizaba Ave (200 block)	Speed Cushion	3-lump	3	11	Pending future construction coordinaton
158	FY22	Victoria St, Garfield St to Holloway Ave (500 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton
159	FY22	Vienna St, Brazil Ave to Persia Ave (400 block)	Speed Cushion	3-lump	2	11	Pending future construction coordinaton

Application-Based Traffic Calming Program FY22 Cycle Added Funding
Project Details

05.14.2025
TNC Tax

NO.	FY	LOCATION	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
Total Speed Humps:					13		
Total Speed Cushions:					191	Completed: 0	
Total Speed Tables:					66	Pending: 270	
Grand Total:					270		

Enhanced Monitoring, Reporting, and Oversight Protocol for
SFMTA's Application-Based Residential Traffic Calming Program

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN INFORMATION

TNC TAX Expenditure Plans	Traffic Calming
Current TNC TAX Request:	\$274,933
Supervisory District	Citywide

REQUEST

Brief Project Description

The SFMTA requests \$274,933 in funds to complete the design phase for traffic calming measures identified through the FY23 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope may include speed humps, speed cushions, speed tables, and raised crosswalks.

Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests \$274,933 in funds for the Application-Based Traffic Calming Program FY23 Cycle. This request will cover remaining design of traffic calming measures identified during that cycle.

The FY23 program cycle did not receive prior SFCTA funding. This cycle was intended to be a transition period where no applications would be considered because it occurred when the SFMTA was preparing to shift to a quarterly-evaluation program structure (i.e. rolling program) and at the same time, SFMTA and SFCTA were working together to identify priorities for the Prop L program given lower sales tax revenue projections. Despite multiple efforts to inform and dissuade would-be applicants, we received 89 applications and rather than require residents to resubmit applications later or hold the applications over to effectively front-load the FY24 cycle, the SFMTA used one-time sources for planning and a portion of design. Planning phase is complete, resulting in 40 accepted applications. Design phase is approximately 25% complete, device types and quantities have been proposed and are pending final review and approval.

The recommended improvements include approximately 80 individual traffic calming devices on 40 separate blocks throughout San Francisco. Design work was completed for 10 blocks, and this recommended funding would fund the remaining 30 blocks.

The scope of work for design phase includes the following tasks:

1. Review and approval of proposed designs

The project schedule outlined for a subsequent construction phase is subject to change. SFMTA will

work with SFCTA staff to closely monitor progress during design phase and determine the appropriate time to request funding for construction phase.

Project Location

See attached list of locations.

Is this project in an Equity Priority Community?	Yes
Does this project benefit disadvantaged populations?	Yes

Project Phase(s)

Design Engineering (PS&E)

Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
TNC TAX Amount	\$274,933.00

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)	Jul-Aug-Sep	2023	Apr-May-Jun	2024
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2025	Apr-May-Jun	2026
Advertise Construction				
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2026		
Operations (OP)				
Open for Use			Apr-May-Jun	2027
Project Completion (means last eligible expenditure)			Jul-Aug-Sep	2027

SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-602: Traffic Calming	\$274,933	\$0	\$0	\$274,933
Phases In Current Request Total:	\$274,933	\$0	\$0	\$274,933

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
TNC TAX	\$2,093,580	\$0	\$0	\$2,093,580
SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available	\$0	\$0	\$750,244	\$750,244
Funding Plan for Entire Project Total:	\$2,093,580	\$0	\$750,244	\$2,843,824

COST SUMMARY

Phase	Total Cost	TNC TAX - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$658,600		Engineering cost estimates
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$366,577	\$274,933	Engineering cost estimates
Construction	\$1,818,647		Engineering cost estimates
Operations	\$0		
Total:	\$2,843,824	\$274,933	

% Complete of Design:	25.0%
As of Date:	04/16/2025
Expected Useful Life:	25 Years

San Francisco County Transportation Authority

Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY23 Cycle Funding

MAJOR LINE ITEM BUDGET

SUMMARY BY MAJOR LINE ITEM - DESIGN		
Budget Line Item	Totals	% of phase
1. Total Labor	\$ 274,933	
2. Consultant	\$ -	
3. Other Direct Costs *	\$ -	
4. Contingency	\$ -	0%
TOTAL PHASE	\$ 274,933	

TOTAL LABOR COST BY AGENCY	
SFMTA	\$ 274,933
SFPW	\$ -
TOTAL	\$ 274,933

San Francisco County Transportation Authority
Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total TNC TAX Requested:	\$274,933	Total TNC TAX Recommended	\$274,933

SGA Project Number:		Name:	Application-Based Traffic Calming - FY23 Cycle
Sponsor:	San Francisco Municipal Transportation Agency	Expiration Date:	12/31/2026
Phase:	Design Engineering	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2025/26	Total
TNC TAX EP-602	\$274,933	\$274,933

Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.
2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.
3. Upon completion of design, SFMTA shall provide an updated scope, schedule, budget and funding plan for the proposed recommendations. This condition can be met with with an Allocation Request Form for construction funds.

Special Conditions

1. Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA’s Application-Based Residential Traffic Calming Program, as attached

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	0.0%	No PROP L
Actual Leveraging - This Project	No PROP AA	26.38%	No PROP L

San Francisco County Transportation Authority

Allocation Request Form

FY of Allocation Action:	FY2025/26
Project Name:	Application-Based Residential Traffic Calming - FY23 Cycle
Primary Sponsor:	San Francisco Municipal Transportation Agency

EXPENDITURE PLAN SUMMARY

Current TNC TAX Request:	\$274,933
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:
ML

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Damon Curtis	Kathryn Studwell
Title:	Project Manager	Grant Administration Manager
Phone:	555-5555	(415) 517-7015
Email:	damon.curtis@sfmta.com	kathryn.studwell@sfmta.com

Application-Based Traffic Calming Program FY23 Cycle Added Funding

05.14.2025

Project Details

TNC Tax

NO.	FY	LOCATION	DEVICE TYPE	DEVICE DETAIL	QUANTITY	SUPERVISOR DISTRICT	STATUS
1	FY23	05th Ave, Anza St to Balboa St (500 block)	tbd	tbd	tbd	1	Pending final device review and approval
2	FY23	09th Ave, Cabrillo St to Fulton St (700 block)	tbd	tbd	tbd	1	Pending final device review and approval
3	FY23	16th Ave, Anza St to Balboa St (500 block)	tbd	tbd	tbd	1	Pending final device review and approval
5	FY23	Washington St, Cherry St to Maple St (3800 block)	tbd	tbd	tbd	2	Pending final device review and approval
4	FY23	Midway St, Bay St to Francisco St (Unit block)	tbd	tbd	tbd	3	Pending final device review and approval
7	FY23	11th Ave, Irving St to Judah St (1300 block)	tbd	tbd	tbd	4	Pending final device review and approval
6	FY23	17th Ave, Ulloa St to Vicente St (2500 block)	tbd	tbd	tbd	4	Pending final device review and approval
8	FY23	27th Ave, Taraval St to Ulloa St (2400 block)	tbd	tbd	tbd	4	Pending final device review and approval
9	FY23	39th Ave, Moraga St to Noriega St (1700 block)	tbd	tbd	tbd	4	Pending final device review and approval
10	FY23	40th Ave, Quintara St to Rivera St (2100 block)	tbd	tbd	tbd	4	Pending final device review and approval
11	FY23	41st Ave, Judah St to Kirkham St (1400 block)	tbd	tbd	tbd	4	Pending final device review and approval
12	FY23	45th Ave, Irving St to Lincoln Way (1200 block)	tbd	tbd	tbd	4	Pending final device review and approval
13	FY23	Laguna St, Cleary Ct to Geary Blvd (1400 block)	tbd	tbd	tbd	5	Pending final device review and approval
14	FY23	O'Farrell St, Pierce St to Scott St (1900 block)	tbd	tbd	tbd	5	Pending final device review and approval
15	FY23	Townsend St, The Embarcadero to Colin P Kelley Jr St (Unit block)	tbd	tbd	tbd	6	Pending final device review and approval
16	FY23	16th Ave, Cecilia Ave to Santiago St (2300 block)	tbd	tbd	tbd	7	Pending final device review and approval
17	FY23	18th Ave, Taraval St to Ulloa St (2400 block)	tbd	tbd	tbd	7	Pending final device review and approval
18	FY23	18th Ave, Santiago St to Taraval St (2300 block)	tbd	tbd	tbd	7	Pending final device review and approval
19	FY23	Cecilia Ave, 16th Ave to Santiago St (2300 block)	tbd	tbd	tbd	7	Pending final device review and approval
20	FY23	Mangels Ave, Genessee St to Ridgewood Ave (600 block)	tbd	tbd	tbd	7	Pending final device review and approval
21	FY23	O'Shaughessy Blvd, Frontage Road South of Portola Dr (100 block)	tbd	tbd	tbd	7	Pending final device review and approval
22	FY23	Wawona St, 15th Ave to 16th Ave (400 block)	tbd	tbd	tbd	7	Pending final device review and approval
23	FY23	Wawona St, 30th Ave to 33rd Ave (2000 block)	tbd	tbd	tbd	7	Pending final device review and approval
24	FY23	Randall St, Sanchez St to Whitney St (200 block)	tbd	tbd	tbd	8	Pending final device review and approval
25	FY23	Sanchez St, 14th St to Duboce Ave (Unit block)	tbd	tbd	tbd	8	Pending final device review and approval
26	FY23	20th St, Folsom St to Harrison St (3200 block)	tbd	tbd	tbd	9	Pending final device review and approval
27	FY23	Alabama St, 25th St to 26th St (1300 block)	tbd	tbd	tbd	9	Pending final device review and approval
28	FY23	Alabama St, Montcalm St to Ripley St (1700 block)	tbd	tbd	tbd	9	Pending final device review and approval
29	FY23	Randall St, Harper St to Sanchez St (200 block)	tbd	tbd	tbd	9	Pending final device review and approval
30	FY23	Vermont St, 18th St to 19th St (600 block)	tbd	tbd	tbd	9	Pending final device review and approval
31	FY23	Gilman Ave, Donahue St to Earl St (600 block)	tbd	tbd	tbd	10	Pending final device review and approval
32	FY23	Gilman Ave, Earl St to Arelious Walker Way (700-800 block)	tbd	tbd	tbd	10	Pending final device review and approval
33	FY23	Shafter Ave, Keith St to Lane St (1500 block)	tbd	tbd	tbd	10	Pending final device review and approval
34	FY23	Wisconsin St, 23rd St to Coral St/Connecticut St (1000 block)	tbd	tbd	tbd	10	Pending final device review and approval
35	FY23	Wisconsin St, Coral St/Connecticut St to 25th St (1100 block)	tbd	tbd	tbd	10	Pending final device review and approval
36	FY23	Grafton Ave, Granada Ave to Miramar Ave (400 block)	tbd	tbd	tbd	11	Pending final device review and approval
37	FY23	Hanover St, Allison St to Watt Ave (100 block)	tbd	tbd	tbd	11	Pending final device review and approval
38	FY23	Hanover St, Concord St to Guttenberg St (200 block)	tbd	tbd	tbd	11	Pending final device review and approval
39	FY23	Morse St, Newton St to Rolph St (Unit block)	tbd	tbd	tbd	11	Pending final device review and approval
40	FY23	Seminole Ave, Cayuga Ave to Delano Ave (Unit block)	tbd	tbd	tbd	11	Pending final device review and approval

Enhanced Monitoring, Reporting, and Oversight Protocol for
SFMTA's Application-Based Residential Traffic Calming Program

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.