

BD070825

RESOLUTION NO. 26-05

RESOLUTION PROGRAMMING \$5,672,505 IN TRAFFIC CONGESTION MITIGATION TAX FUNDS TO THE SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY FOR THREE APPLICATION-BASED RESIDENTIAL TRAFFIC CALMING PROJECTS, WITH CONDITIONS

WHEREAS, The Transportation Authority receives 50% of the Prop D Traffic Congestion Mitigation or TNC Tax funds for capital improvements that promote users' safety in the public right-of-way; and

WHEREAS, The SFMTA is requesting \$5,672,505 of \$7,130,181 in Fiscal Year 2024/25 TNC Tax revenues available for projects (Attachment 1) to help address the backlog of traffic calming measures identified through the FY21, FY22, and FY23 Application-Based Residential Traffic Calming Program application cycles; and

WHEREAS, Prior to advancing a programming recommendation to the Board, Transportation Authority staff worked with SFMTA to understand the project delivery challenges facing the traffic calming program, including, but not limited to schedule delays primarily driven by the surge in applications since the COVID pandemic and costs increases for labor, construction, and inflation; and

WHEREAS, With the intent of supporting SFMTA in addressing the project delivery issues and the backlog of work, Transportation Authority staff have developed an Enhanced Monitoring, Reporting, and Oversight Reporting Protocol (Attachment 2) in consultation with SFMTA that is a condition of programming and future allocation of the requested TNC funds; and

WHEREAS, Staff is recommending programming \$5,672,505 in funds available from Fiscal Year 2024/25 TNC Tax Revenues to SFMTA's FY21 Application-Based Residential Traffic Calming Additional Funds (\$255,902), FY22 Application-Based Residential Traffic Calming (\$5,141,670), and FY23 Application-Based



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Residential Traffic Calming (\$274,933), with conditions, as summarized in Attachment 3 and detailed in Attachments 4 and 5; and

WHEREAS, At its June 25, 2025 meeting, the Community Advisory Committee was briefed on the recommended TNC Tax programming and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby programs a total of \$5,672,505 to three SFMTA projects, with conditions, as summarized in Attachment 3 and detailed in Attachments 4 and 5.

Attachments:

- 1. TNC Funds Available to Program to Projects
- 2. Enhanced Monitoring, Reporting, and Oversight Protocol
- 3. Recommended Programming of FY 2024/25 TNC Tax Funds
- 4. Summary of Recommendations with List of Locations
- 5. Project Information Forms (3)



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The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 22nd day of July 2025, by the following votes:

Ayes: Commissioners Chan, Chen, Dorsey, Engardio, Fielder,

Mandelman, Melgar, Sauter, Sherrill, and Walton (10)

Absent: Mahmood (1)

DocuSigned by:	
Myrna Melgar	7/29/2025
C3882B7D874248C	Б.
Myrna Melgar	Date

Chair

ATTEST:

Chilling 7/30/2025

Tilly Chang Date

Executive Director

DocuSigned by:

Attachment 1.

TNC Tax Funds Available to Program to Projects,

Fiscal Year (FY)	Status	Am	ount Available for Projects ¹
January 2020- June 2020	Actual	\$	2,505,687
FY 2020/21	Actual	\$	2,953,417
FY 2021/22	Actual	\$	5,936,655
FY 2022/23	Actual	\$	8,120,399
FY 2023/24	Actual	\$	8,235,449
FY 2024/25	Budgeted	\$	8,500,000
Total Revenues (I	\$	36,251,607	
Funds I	\$	29,121,426	
Funds Available for Programm	\$	7,130,181	

¹ Amounts shown reflect the Transportation Authority's share of TNC Tax revenues, which is 50% of collections, less 2% to the City and County of San Francisco for administration and are net of 3% for Transportation Authority program administration and TNC data collection and analysis.

² Funds available is net of reconciliation of previously approved programming with actual revenues received. We program to budgeted revenues and reconcile amounts once actuals are determined.

Attachment 2.

Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program

- 1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
- 2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
- 3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
- 4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
- 5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
- 6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

Attachment 3: Recommended Programming of FY 2024/25 TNC Tax Funds
Pending July 24, 2025 Board

Agency	Project Name	Phase	Status	Total		
SFMTA	Application-Based Traffic Calming Program - FY21 Cycle Additional Funds	PS&E	Planned	\$56,569		
SFMTA	Application-Based Traffic Calming Program - FY21 Cycle Additional Funds	CON	Planned	\$199,333		
SFMTA	Application-Based Traffic Calming - FY22 Cycle	CON	Planned	\$5,141,670		
SFMTA	Application-Based Traffic Calming - FY23 Cycle	PS&E	Planned	\$274,933		
		T	otal Programmed	\$5,672,505		
	S +					
		Remaining Progra	amming Capacity	\$1,457,676		

Attachment 4. Summary of Recommendations

Project Type	Project Sponsor	Project Name	TNC Tax Funds Recommended for Programming	Project Description	Phase	Recommendations
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds	\$ 255,902	Requested funds will be used to complete the design phase (\$56,569) and construction phase (\$199,333) for the Application-Based Traffic Calming Program FY21 Cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. This request will fund 28 measures at 17 locations (blocks) included in the original scope of work from Prop K grants for the design and construction phases approved in 2021 and 2022, respectively. In total, the project consists of 193 measures at 121 locations, including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands. The cost for the FY21 cycle is higher than originally projected due to unforseen design complexities at remaining locations, as well as labor and construction cost increases. All work is expected to be done by June 2026. See attached list of locations.	Design, Construction	
Traffic Calming	SFMTA	Application-Based Residential Traffic Calming - FY22 Cycle	\$ 5,141,670	Requested funds will supplement the \$1,215,000 in programmed but unallocated TNC Tax funds to provide \$6,356,670 to construct 270 individual traffic calming devices at 159 locations (blocks) that were identified through the FY22 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. All work is expected to be done by June 2026. See attached list of locations.	Construction	Special Condition: 1. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program. See attached protocol for details.
Traffic Calming	Application-Based Residential Traffic Calming - FY23 Cycle		\$ 274,933	Requested funds will be used to design approximately 80 individual traffic calming devices at 30 remaining locations (blocks) that were identified through the FY23 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. The design phase is expected to be done by June 2026, followed by the construction phase which is expected to be done by June 2027, subject to funding availability. See the attached list of locations.	Design	

¹ See Attachment 1 for footnotes.

Combined List of Locations for FY 21, 22, and 23 Application-Based Traffic Calming Program Cycles Project Details

05.14.2025

TNC Tax

DEVICE NO. FY **LOCATION BLOCK DEVICE TYPE DETAIL QUANTITY** SUPERVISOR DISTRICT **FY 21 List of Locations:** 03rd Ave, Cabrillo St to Fulton St 700 **Speed Cushion** 3-lump 2 FY21 1 10th Ave, Cabrillo St to Fulton St 700 3-lump 2 1 2 FY21 **Speed Cushion** 3 FY21 19th Ave, Cabrillo St to Fulton St 700 2 1 **Speed Cushion** 3-lump 4 FY21 700 2 1 21st Ave, Cabrillo St to Fulton St **Speed Cushion** 3-lump 800 2 5 FY21 27th Ave, Cabrillo St to Fulton St **Speed Cushion** 3-lump 1 6 FY21 30th Ave, Cabrillo St to Fulton St 800 **Speed Cushion** 3-lump 2 1 **Speed Cushion** 2 7 FY21 34th Ave, Anza St to Balboa St 600 3-lump 1 FY21 700 2 1 8 34th Ave, Balboa St to Cabrillo St **Speed Cushion** 3-lump FY21 34th Ave, Cabrillo St to Fulton St 800 2 1 **Speed Cushion** 3-lump 10 FY21 Clement St, 28th Ave to 29th Ave 2700 **Speed Cushion** 3-lump 1 1 400 1 2 11 FY21 Anza St, Blake St to Cook St 3-lump **Speed Cushion** 2 12 Anza St, Cook St to Spruce St 500 3-lump 1 FY21 **Speed Cushion** 13 1 2 FY21 Anza St, Spruce St to Parker Ave 600 **Speed Cushion** 3-lump Filbert St, Leavenworth St to Hyde St (one-way EB) 14 1100 1 3 FY21* Speed Hump n/a 15 2 FY21 22nd Ave, Taraval St to Ulloa St 2400 n/a 4 Speed Hump 4 16 2100 n/a 2 FY21 34th Ave, Quintara St to Rivera St Speed Hump 17 1200 2 4 FY21 35th Ave, Lincoln Way to Irving St **Speed Cushion** 3-lump 18 1500 2 FY21 35th Ave, Kirkham St to Lawton St **Speed Cushion** 3-lump 4 35th Ave, Ortega St to Pacheco St 2 19 1900 3-lump FY21 **Speed Cushion** 4 2 20 42nd Ave, Lincoln Way to Irving St 1200 3-lump 4 FY21 **Speed Cushion** 2 21 45th Ave, Pacheco St to Quintara St 2000 3-lump 4 FY21 **Speed Cushion** 22 FY21 2400 2 4 47th Ave, Taraval St to Ulloa St **Speed Cushion** 3-lump Clearfield Dr, Sloat Blvd/Morningside Dr to Ocean Ave 23 2 FY21 Unit **Speed Cushion** 3-lump 4 24 FY21 09th Ave, Judah St to Kirkham St 1400 **Speed Cushion** 5-lump 2 5 25 5 FY21 Linden St, Octavia St to Laguna St 400 Speed Hump n/a 2 Oak St, Shrader St to Stanyan St (one-way EB) 2000 26 FY21 **Speed Cushion** 3-lump 2 5 27 FY21 Harriet St, Folsom St to Harrison St (one-way SB) 100 **Speed Cushion** 3-lump 2 6 Hawthorne St, Folsom St to Harrison St (one-way SB) 28 FY21* 100 **Speed Cushion** 3-lump 2 6 29 FY21 Shipley St, 4th St to 5th St (one-way WB) 100 **Speed Cushion** 3-lump 3 6 30 FY21 Shipley St, 5th St to 6th St (one-way WB) 200 **Speed Cushion** 3-lump 2 6 31 FY21 14th Ave, Ulloa St to Vicente St 2500 **Speed Cushion** 3-lump 2 7 32 FY21 15th Ave, Santiago St to Rivera St (one-way NB) 2200 **Speed Cushion** 3-lump 2 7 33 FY21 15th Ave, Ulloa St to Vicente St 2500 2 7 **Speed Cushion** 3-lump 34 FY21 16th Ave, Santiago St to Rivera St (one-way NB) 2200 2 7 **Speed Cushion** 3-lump 35 600 7 FY21 Palmetto Ave, Alemany Blvd/St Charles Ave to Chester Ave (one-way WB) **Speed Cushion** 3-lump 1 7 36 FY21 Rockridge Dr, Funston Ave to Radio Terrace Unit **Speed Cushion** 3-lump 1 37 100 FY21 Vasquez Ave, Hernandez Ave to Pacheco St 3-lump 1 **Speed Cushion** 38 100 1 7 FY21 Vasquez Ave, Pacheco St to Garcia Ave 3-lump **Speed Cushion** 39 100 2 7 FY21 Westgate Dr, Kenwood Way to Upland Dr **Speed Cushion** 3-lump 40 FY21 Yerba Buena Ave, Ravenwood Dr to Hazelwood Ave 200 4-lump 1 7 **Speed Cushion** 41 FY21 1 7 Yerba Buena Ave at Brentwood Ave Raised Crosswalk south leg Intersection 7 42 FY21 Yerba Buena Ave, Brentwood Ave to Plymouth Ave 300 1 **Speed Cushion** 4-lump 7 43 400 1 FY21 Yerba Buena Ave, Plymouth Ave to Monterey Blvd **Speed Cushion** 4-lump 44 4700 2 8 FY21 18th St, Danvers St to Market St **Speed Cushion** 5-lump 45 FY21 22nd St, Dolores St to Chattanooga St 3500 1 8 Speed Hump n/a 2 46 4000 3-lump 8 FY21 23rd St, Noe St to Castro St **Speed Cushion** 47 2 8 FY21 Day St, Dolores St to Church St 100 **Speed Cushion** 3-lump 48 FY21 Elizabeth St, Castro St to Diamond St 600 **Speed Cushion** 3-lump 2 8 49 FY21 Joost Ave, Acadia St to Baden St 100 3-lump 2 8 **Speed Cushion** Merritt St, Market St to Danvers St 3000 **Speed Cushion** 3-lump 1 8 51 Richland Ave, Arlington St to Mission St Unit **Speed Cushion** 3-lump 2 8 52 FY21 Pond St, 16th St to 17th St (one-way SB) Speed Hump 2 8 Unit n/a 53 Sharon St, 15th St to 16th St FY21 2 8 Unit **Speed Cushion** 3-lump 54 FY21 Felton St, Bowdoin St to Dartmouth St 700 1 9 **Speed Cushion** 3-lump 55 800 9 FY21 Felton St, Dartmouth St to Colby St **Speed Cushion** 3-lump 1 56 Florida St, 25th St to 26th St 2 FY21 1300 Speed Hump n/a 9 57 2 9 FY21 Folsom St, Powhattan Ave to Eugenia Ave 3600 **Speed Cushion** 3-lump 58 FY21 Hampshire St, 22nd St to 23rd St 1000 **Speed Cushion** 3-lump 2 9 San Carlos St, 18th St to 19th St (one-way NB) 59 FY21 100 **Speed Cushion** 3-lump 2 9 60 FY21 Shotwell St, 25th St to 26th St 1100 **Speed Cushion** 3-lump 2 9 61 FY21 Woodward St, Duboce Ave to 14th St (one-way NB) Unit Speed Hump n/a 2 9 62 FY21 York St, 23rd St to 24th St 1100 2 9 **Speed Cushion** 3-lump 63 FY21 Arelious Walker Dr, Carroll Ave to Donner Ave 2500 **Speed Cushion** 3-lump 1 10 64 FY21 1 10 Bayview St, Latona St to Pomona St Unit **Speed Cushion** 3-lump 65 FY21 Bayview St, Pomona St to Flora St Unit 3-lump 1 10 **Speed Cushion** 66 1100 3-lump 1 10 FY21 Carroll Ave, Arelious Walker Dr to Giants Dr **Speed Cushion** 67 100 2 10 FY21 Donahue St, Galvez Ave to Innes Ave **Speed Cushion** 3-lump 68 900 2 10 FY21 Gilman Ave, Bill Walsh Way to Griffith St **Speed Cushion** 4-lump 69 1000 1 10 FY21 Gilman Ave, Griffith St to Hawes St **Speed Cushion** 5-lump 2 70 1100 10 FY21 Gilman Ave, Hawes St to Ingalls St **Speed Cushion** 5-lump 2 71 Gilman Ave, Ingalls St to Jennings St 1200 10 FY21 **Speed Cushion** 5-lump 72 FY21 1300 2 10 Gilman Ave, Jennings St to 3rd St **Speed Cushion** 5-lump 73 1 FY21 Indiana St, 19th St to 20th St 700 **Speed Cushion** 3-lump 10 10 74 FY21 Ingerson Ave, Ingalls St to Jennings St 1000 **Speed Cushion** 3-lump 2 75 10 FY21 Kansas St, 17th St to Mariposa St 400 **Speed Cushion** 3-lump 1 76 10 FY21* La Salle Ave, Newcomb Ave to Cashmere St (divided roadway) 1400 n/a 2 Speed Table 77 FY21* La Salle Ave, Cashmere St to Mendell St (divided roadway) 1500 2 10 Speed Table n/a 78 Middle Point Rd, Innes Ave to Harbor Rd 200 1 10 FY21 **Speed Cushion** 4-lump 79 FY21 800 2 10 Rhode Island St, 20th St to Southern Heights Ave **Speed Cushion** 5-lump 80 2 10 FY21 Santa Fe Ave, Silver Ave to Quint St (one-way NB) Unit **Speed Cushion** 3-lump 81 east leg 10 FY21* Silver Ave at Elmira St Raised Crosswalk 1 Intersection 82 FY21* Silver Ave at Scotia Ave Raised Crosswalk east leg 1 10 Intersection 83 FY21* Silver Ave at Topeka Ave Raised Crosswalk 1 10 Intersection east leg 84 FY21* Silver Ave at Revere Ave Raised Crosswalk 1 10 Intersection west leg 85 1 10 FY21 Thornton Ave, Neptune St to Venus St 400 **Speed Cushion** 3-lump 2 86 FY21 Underwood Ave, Keith St to Lane St 1500 **Speed Cushion** 3-lump 10 87 Wallace Ave, Keith St to 3rd St 2 10 FY21 1600 **Speed Cushion** 3-lump

51

Clearfield Dr, Eucalyptus Dr to Gellert Dr (100 block)

Combined List of Locations for FY 21, 22, and 23 Application-Based Traffic Calming Program Cycles

05.14.2025

Project Details TNC Tax DEVICE NO. FY **LOCATION BLOCK DETAIL QUANTITY SUPERVISOR DISTRICT DEVICE TYPE** Whitney Young Cir, Mabrey /Richards Lane to Lindsay Cir/Hillview Ct 88 FY21 100 **Speed Cushion** 3-lump 10 89 FY21 Wisconsin St, 22nd St to Madera St 800 3-lump 1 10 **Speed Cushion** 90 FY21 Wisconsin St, Madera St to 23rd St 900 1 10 **Speed Cushion** 3-lump 91 FY21 100 2 11 Caine Ave, Lakeview Ave to Lobos Ave (one-way SB) **Speed Cushion** 3-lump 92 FY21 Cambridge St, Felton St to Burrows St 400 2 11 **Speed Cushion** 3-lump 93 500 11 FY21 Cambridge St, Burrows St to Bacon St Speed Hump n/a 1 94 FY21 Lobos Ave, Caine Ave to Plymouth Ave (one-way WB) Unit **Speed Cushion** 3-lump 3 11 95 2 FY21* Dublin St/LaGrande Ave, Brazil Ave to Persia Ave 300 & Unit **Speed Cushion** 3-lump 11 96 FY21 2 11 Howth St, Geneva Ave to Niagara Ave (one-way SB) 100 **Speed Cushion** 3-lump 97 FY21* Lakeview Ave, Granada Ave to Miramar Ave 600 1 11 **Speed Cushion** 3-lump 98 FY21* 100 2 11 Louisburg St, Geneva Ave to Niagara Ave (one-way NB) **Speed Cushion** 3-lump 2 11 99 FY21* Maynard St, Mission St to Craut St Unit 3-lump **Speed Cushion** 11 100 100 3-lump 2 FY21* Naples St, Peru Ave to Avalon Ave **Speed Cushion** 200 2 101 FY21* Paris St, Excelsior Ave to Brazil Ave **Speed Cushion** 3-lump 11 2 102 300 11 FY21* Ralston St, Shields St to Garfield St **Speed Cushion** 3-lump 2 11 103 FY21* Vienna St, Excelsior Ave to Brazil Ave 300 3-lump **Speed Cushion** FY21** 200 3-lump 1 1,2 Anza St, Wood St to Collins St **Speed Cushion** FY21** 300 1 1,2 Anza St, Collins St to Blake St **Speed Cushion** 3-lump 1300 2 3 FY21** 10th Ave, Irving St to Judah St n/a Speed Hump 7 FY21** 700 3-lump 2 7 Joost Ave, Gennessee St to Ridgewood Ave **Speed Cushion** 5 Speed Hump 7 FY21** San Anselmo Ave, San Benito Way to Santa Clara Ave Unit n/a 1 1 6 FY21** Cortland Ave, Mission St to Coleridge St Unit **Speed Cushion** 5-lump 9 7 FY21** Cortland Ave, Prospect Ave to Winfield St 100 **Speed Cushion** 5-lump 1 9 Cortland Ave, Bronte St to Bradford St 1 8 FY21** 1400 **Speed Cushion** 5-lump 9 Cortland Ave, Peralta Ave to Hilton St FY21** 1600 **Speed Cushion** 5-lump 1 9 10 FY21** Crescent Ave, Mission St to Lesse St Unit Speed Table n/a 1 9 Crescent Ave at Murray St 11 FY21** n/a Raised Crosswalk west leg 1 9 12 FY21** 18th St, Arkansas St to Carolina St 1600-1700 Speed Hump n/a 2 10 FY21** | Palou Ave, Silver Ave/Quint St to Rankin St 13 1900 **Speed Cushion** 5-lump 2 10 14 FY21** Jules Ave, Grafton Ave to Holloway Ave 100 Speed Hump n/a 1 11 15 FY21** Lakeview Ave, Caine Ave to Majestic Ave 100 **Speed Cushion** 3-lump 1 11 16 FY21** London St, France Ave to Italy Ave 600 **Speed Cushion** 3-lump 2 11 17 FY21** | Maynard St, Craut St to Congdon St 100 Speed Hump n/a 1 11 FY21** | Mt Vernon Ave, Ellington Ave to Del Monte St 1 11 18 Unit Speed Hump n/a **Current TNC Request** * Accepted Applications Advanced Outside of App-Based Program **FY 22 List of Locations:** 11th Ave, Geary Blvd to Anza St (400 block) **Speed Cushion** 1 3-lump 2 1 FY22 15th Ave, Cabrillo St to Fulton St (700 block) 3-lump 2 1 **Speed Cushion** 3 3-lump 2 FY22 16th Ave, Geary Blvd to Anza St (400 block) **Speed Cushion** 1 4 24th Ave, Clement St to Geary Blvd (400 block) 2 FY22 Speed Hump n/a 1 5 FY22 **Speed Cushion** 24th Ave, Cabrillo St to Fulton St (800 block) 3-lump 2 1 6 FY22 30th Ave, California St to Clement St (300 block) **Speed Cushion** 3-lump 2 1 7 FY22 33rd Ave, Cabrillo St to Fulton St (800 block) **Speed Cushion** 3-lump 2 1 8 FY22 37th Ave, Geary Blvd to Anza St (500 block) 2 1 **Speed Cushion** 3-lump FY22 42nd Ave, Balboa St to Cabrillo St (700 block) **Speed Cushion** 2 1 3-lump 10 FY22 43rd Ave, Anza St to Balboa St (600 block) 2 1 **Speed Cushion** 3-lump 11 Beaumont Ave, Geary Blvd to Anza St (Unit block) **Speed Cushion** 3-lump 1 1 FY22 Green St, Gough St to Octavia St (1700 block) 12 FY22 **Speed Cushion** 3-lump 1 2 13 FY22 Washington St, Gough St to Octavia St (2000 block) **Speed Cushion** 3-lump 2 Washington St, Octavia St to Laguna St (2100 block) Speed Cushion 3-lump 1 2 15 Jones St, Greenwich St to Lombard St (2200 block) **Speed Cushion** 3-lump 1 3 16 FY22 Victoria St, Urbano Dr South to Urbano Dr North (700 block) **Speed Cushion** 3-lump 2 3 17 FY22 17th Ave, Judah St to Kirkham St (1400 block) **Speed Cushion** 3-lump 2 4 18 FY22 24th Ave, Lawton St to Moraga St (1600 block) 2 4 Speed Cushion 3-lump 19 FY22 25th Ave, Lincoln Wy to Irving St (1200 block) **Speed Cushion** 3-lump 2 4 20 FY22 27th Ave, Ulloa St to Vicente St (2500 block) 2 4 **Speed Cushion** 3-lump 21 FY22 31st Ave, Lincoln Wy to Irving St (1200 block) **Speed Cushion** 3-lump 2 4 22 34th Ave, Lincoln Wy to Irving St (1200 block) 2 4 FY22 **Speed Cushion** 3-lump 23 FY22 35th Ave, Taraval St to Ulloa St (2400 block) **Speed Cushion** 2 4 3-lump 24 FY22 36th Ave, Lincoln Wy to Irving St (1200 block) 1 4 n/a Speed Table 25 37th Ave, Judah St to Kirkham St (1400 block) **Speed Cushion** 2 FY22 3-lump 4 26 37th Ave, Lawton St to Moraga St (1600 block) 2 FY22 **Speed Cushion** 3-lump 4 27 38th Ave, Judah St to Kirkham St (1400 block) 2 FY22 4 **Speed Cushion** 3-lump 28 FY22 42nd Ave, Ulloa St to Vicente St (2500 block) 2 4 **Speed Cushion** 3-lump 29 43rd Ave, Lawton St to Moraga St (1600 block) 2 4 FY22 **Speed Cushion** 3-lump 30 FY22 44th Ave, Ortega St to Pacheco St (1900 block) **Speed Cushion** 3-lump 2 4 2 31 FY22 45th Ave, Noriega St to Ortega St (1800 block) **Speed Cushion** 3-lump 4 32 FY22 46th Ave, Irving St to Judah St (1300 block) **Speed Cushion** 5-lump 2 4 33 FY22 Buena Vista East, Park Hill Ave to Upper Ter (300-400 block) 3 5 **Speed Cushion** 5-lump 34 FY22 Golden Gate Ave, Divisadero St to Broderick St (1700 block) 1 5 **Speed Cushion** 3-lump 35 FY22 Hugo St, 6th Ave to 7th Ave (500 block) 1 5 Speed Hump n/a 36 FY22 McAllister St, Gough St to Octavia St (700 block) 2 5 **Speed Cushion** 5-lump 37 FY22 McAllister St, Octavia St to Laguna St (800 block) 2 5 **Speed Cushion** 5-lump 38 5 FY22 Parnassus Ave, Willard St to Hillpoint Ave (300 block) **Speed Cushion** 7-lump 1 39 FY22 Seymour St, Golden Gate Ave to Turk St (Unit block) Speed Table 1 5 n/a 40 FY22 McCoppin St, Jessie St to Stevenson St (Unit block) 1 6 **Speed Cushion** 3-lump 41 Natoma St, 8th St to 7th St (One-Way EB; 600 block) 2 6 FY22 Speed Table n/a 42 FY22 10th Ave, Ortega St to Pacheco St (1900 block) 2 7 **Speed Cushion** 5-lump 43 FY22 10th Ave, Pacheco St to Quintara St (2000 block) 2 7 **Speed Cushion** 5-lump FY22 7 44 14th Ave, Rivera St to Santiago St (2200 block) Speed Table n/a 1 45 2 7 FY22 16th Ave, Quintara St to Rivera St (2100 block) **Speed Cushion** 3-lump 7 46 FY22 17th Ave, Noriega St to Ortega St (1800 block) **Speed Cushion** 3-lump 2 47 FY22 18th Ave, Kirkham St to Lawton St (1500 block) **Speed Cushion** 3-lump 2 7 48 2 7 FY22 18th Ave , Pacheco St to Quintara St (2000 block) **Speed Cushion** 3-lump 49 7 FY22 Christopher Dr, Crestmont Dr to Oak Park Dr (200 block) Speed Table n/a 2 7 50 FY22 Clearfield Dr, Ocean Ave to Eucalyptus Dr (100 block) **Speed Cushion** 1 3-lump

3-lump

Speed Cushion

1

7

Combined List of Locations for FY 21, 22, and 23 Application-Based Traffic Calming Program Cycles Project Details

05.14.2025 TNC Tax

DEVICE NO. FY LOCATION **BLOCK DETAIL QUANTITY SUPERVISOR DISTRICT DEVICE TYPE** Diamond St, Surrey St to Chenery St (2700 block) 52 FY22 Speed Table n/a 53 FY22 Flood Ave, Edna St to Foerster St (300 block) 2 7 Speed Hump n/a 54 FY22 Flood Ave, Gennessee St to Frida Kahlo Wy (500 block) 7 **Speed Cushion** 3-lump 1 55 FY22 Flood Ave, Frida Kahlo Wy to Ridgewood Ave (500 block) 3-lump 7 **Speed Cushion** 1 56 7 FY22 Foerster St, Flood Ave to Hearst Ave (200 block) Speed Table n/a 1 57 2 7 FY22 Funston Ave, Judah St to Kirkham St (1400 block) **Speed Cushion** 3-lump 58 FY22 Harold Ave, Bruce Ave to Ocean Ave (200 block) **Speed Cushion** 3-lump 2 7 59 FY22 Hazelwood, Judson to Staples (Unit block) n/a 1 7 Speed Table 60 FY22 7 Hazelwood Ave, Staples Ave to Flood Ave (Unit block) Speed Table n/a 1 61 FY22 Hazelwood Ave, Flood Ave to Montecito Ave (Unit block) 1 7 **Speed Cushion** 3-lump 62 Magellan Ave, Sola Ave to Pacheco St (200 block) [REMOVE EXISTING] FY22 1 7 Speed Hump n/a 63 2 7 FY22 Magellan Ave, Sola Ave to Pacheco St (200 block) [INSTALL NEW] Speed Table n/a 4 7 64 Malta Dr, Mercato Ct to Valletta Ct (Unit block) FY22 Speed Table n/a 7 65 FY22 Miraloma Dr, Marne Ave to Juanita Wy (Unit block) 1 Speed Table n/a 66 3 7 FY22 Miraloma Dr, Juanita Wy to Yerba Buena Ave (Unit-100 block) Speed Table n/a 67 2 7 FY22 Miramar Ave, Eastwood/Westwood Dr to Wildwood Wy (500 Block) n/a Speed Table 68 2 7 FY22 Miramar Ave, Wildwood Wy to Eastwood/Westwood Dr (600 Block) Speed Table n/a 69 7 FY22 Pacheco St, 8th Ave to 9th Ave (400 block) **Speed Cushion** 3-lump 1 70 2 FY22 Plymouth Ave, Lakeview Ave to Grafton Ave (900 block) **Speed Cushion** 5-lump 7 71 FY22 Plymouth Ave, Wildwood Wy to Greenwood Ave (1400 block) 3-lump 1 7 **Speed Cushion** 72 Ridgewood Ave, Flood Ave to Hearst Ave (Unit block) 3-lump 7 FY22 **Speed Cushion** 1 73 1 7 FY22 Ridgewood Ave, Hearst Ave to Monterey Blvd (100 block) **Speed Cushion** 3-lump 74 FY22 San Benito Wy, Upland Dr to Ocean Ave (300 block) Speed Table n/a 2 7 75 FY22 Skyview Way, Gladeview Way to Aquavista Way (Unit block) Speed Table n/a 1 7 76 FY22 Skyview Way, Aquavista Way to Marview Way (100 block) Speed Table n/a 3 7 77 FY22 Sotelo Ave, Santa Rita Ave to 9th Ave (Unit block) Speed Table n/a 2 7 78 FY22 Stratford Dr, Banbury Dr to Junipero Serra Blvd (300 block) Speed Hump n/a 2 7 79 FY22 Upland Dr, San Aleso Ave to Aptos Ave (500 block) Speed Hump n/a 1 7 80 FY22 17th St, Ord St to Temple St (4300 block) **Speed Cushion** 5-lump 1 8 81 FY22 19th St, Diamond St to Eureka St (4300 block) **Speed Cushion** 3-lump 1 8 82 FY22 23rd St, Douglass St to Hoffman St (4300 block) **Speed Cushion** 3-lump 2 8 83 FY22 23rd St, Guerrero St to Fair Oaks St (3600 block) Speed Table n/a 2 8 84 FY22 23rd St, Fair Oaks St to Dolores St (3600 block) Speed Table n/a 2 8 85 FY22 29th St, Dolores St to Church St (200 block) 2 8 **Speed Cushion** 3-lump 86 FY22 Bemis St, Miguel St to Addison St (Unit block) 1 8 Speed Table n/a 87 FY22 Bemis St, Mateo St to Roanoke St (100 block) 1 8 Speed Table n/a 2 88 FY22 Corbett Ave, Iron Aly to Graystone Ter (500 block) Speed Table 8 n/a 89 FY22 Corbett Ave, Romain St to Hopkins Ave (700-800 block) Speed Table 1 8 n/a 90 3 FY22 Corbett Ave, Hopkins Ave to Cuesta Ct (900 block) 4-lump 8 **Speed Cushion** 2 8 91 FY22 Diamond St, 21st St to 22nd St (400 block) **Speed Cushion** 3-lump Duncan St, Guerrero St to Dolores St (100 block) 2 92 FY22 **Speed Cushion** 3-lump 8 93 FY22 8 Eureka St, 21st St to 22nd St (400 block) 5-lump 1 **Speed Cushion** 2 94 FY22 3-lump 8 Hartford St, 18th St to 19th St (100 block) **Speed Cushion** 95 Hartford St, 19th St to 20th St (200 block) 2 8 FY22 **Speed Cushion** 3-lump 96 FY22 Laidley St, Miguel St to Mateo St (300 block) **Speed Cushion** 8 3-lump 1 97 8 FY22 Lippard Ave, Chenery St to Bosworth St (Unit block) Speed Table n/a 1 2 98 FY22 Lunado Wy, Estero Ave to Mercedes Wy (100 block) Speed Table n/a 8 99 FY22 Randall St, Chenery St to Whitney St (100 block) Speed Table n/a 2 8 100 FY22 21st St, Alabama St to Harrison St (2800 block) **Speed Cushion** 3-lump 9 1 23rd St, Mission St to Bartlett St (3300 block) 101 FY22 Speed Table n/a 2 9 102 Benton Ave, Genebern Wy to College Ave (100 block) Speed Table n/a 1 9 Cambridge St, West View Ave to Sweeny St (100 block) 103 **Speed Cushion** 3-lump 9 1 Cambridge St, Sweeny St to Silver Ave (100 block) 104 2 9 FY22 **Speed Cushion** 3-lump 105 FY22 Cambridge St, Pioche St to Silliman St (200 block) Speed Table 2 9 n/a 106 9 FY22 Cambridge St, Silliman St to Felton St (300 block) **Speed Cushion** 3-lump 2 9 107 FY22 Cambridge St, Bacon St to Wayland St (600 block) **Speed Cushion** 3-lump 2 Felton St, University St to Princeton St (1000 block) 108 FY22 **Speed Cushion** 5-lump 1 9 109 FY22 Felton St, Princeton St to Amherst St (1100 block) **Speed Cushion** 5-lump 1 9 110 FY22 Florida St, 24th St to 25th St (1200 block) Speed Hump 2 9 n/a 111 FY22 Folsom St, Eugenia Ave to Cortland Ave (3700 block) **Speed Cushion** 3-lump 1 9 112 FY22 Genebern Wy, College Ave to Murray St (Unit block) 2 9 **Speed Cushion** 3-lump 113 FY22 Girard St, Olmstead St to Mansell St (800 block) **Speed Cushion** 3-lump 1 9 114 Nebraska St, Powhattan St to Cortland St (Unit block) 3-lump 1 9 FY22 **Speed Cushion** 115 FY22 San Carlos St, 20th St to 21st St (300 block) 2 9 Speed Table n/a 116 1 9 FY22 Santa Marina St, Mission St to Gladys St (Unit block) **Speed Cushion** 3-lump 117 FY22 Santa Marina St, Gladys St to Prospect Ave (Unit block) 3-lump 1 9 **Speed Cushion** 118 9 FY22 Santa Marina St, Prospect Ave to Elsie St (100 block) **Speed Cushion** 3-lump 1 2 9 119 FY22 Shotwell St, 16th St to 17th St (200 block) **Speed Cushion** 3-lump 120 9 FY22 Silliman St, Oxford St to Harvard St (1500 block) 3-lump 1 **Speed Cushion** 3 121 FY22 Sweeny St, Princeton St to Cambridge St (700 block) 9 **Speed Cushion** 3-lump 9 122 FY22 Wayland St, Princeton St to Amherst St (1200 block) **Speed Cushion** 3-lump 1 123 1 10 FY22 25th St, Tennessee St to Minnesota St (1000 block) **Speed Cushion** 3-lump 124 FY22 25th St, Indiana St to Pennsylvania St (1200 block) **Speed Cushion** 3-lump 1 10 2 125 FY22 Alpha St, Goettingen St to Tucker Ave (Unit block) Speed Table n/a 10 10 126 FY22 Blanken Ave, Peninsula Ave to Tocoloma Ave (300 block) **Speed Cushion** 4-lump 1 127 FY22 Blanken Ave, Tocoloma Ave to Nueva Ave (400 block) 1 10 **Speed Cushion** 4-lump 128 FY22 Blanken Ave, Nueva Ave to Gillette Ave (500 block) 1 10 **Speed Cushion** 4-lump 129 FY22 Brookdale Ave, Blythdale Ave to Geneva Ave (200 block) 3 10 **Speed Cushion** 3-lump 130 Hampshire St, 23rd St to 24th St (1100 block) 2 10 FY22 **Speed Cushion** 3-lump 131 3 10 FY22 Indiana St, 20th St to 22nd St (800 block) **Speed Cushion** 3-lump 132 FY22 Kirkwood Ave, Earl St to Dormitory Rd (700 block) **Speed Cushion** 3-lump 2 10 4-lump 133 FY22 Middle Point Rd, West Point to Innes Ave (100 block) **Speed Cushion** 1 10 134 FY22 Quesada Ave, Lane St to 3rd St (1600 block) 2 10 **Speed Cushion** 3-lump 135 Raymond Ave, Elloit St to Sawyer St (400 block) 2 10 FY22 Speed Table n/a 136 FY22 Raymond Ave, Sawyer St to END (500 block) 2 10 Speed Table n/a 137 3-lump FY22 Sawyer St, Visitacion Ave to Sunnydale Ave (400 block) Speed Cushion 2 10 3-lump 138 FY22 Shafter Ave, Ingalls St to Jenning St (1300 block) **Speed Cushion** 2 10 2 10 139 Sunnydale Ave, Garrison Ave to Sawyer St (1200-1300 block) **Speed Cushion** 5-lump

40

Seminole Ave, Cayuga Ave to Delano Ave (Unit block)

Combined List of Locations for FY 21, 22, and 23 Application-Based Traffic Calming Program Cycles Project Details

05.14.2025

TNC Tax

DEVICE NO. FY **LOCATION BLOCK DEVICE TYPE DETAIL QUANTITY SUPERVISOR DISTRICT** 140 FY22 Teddy Ave, Rutland St to Delta St (200 block) 3-lump **Speed Cushion** 10 141 FY22 Tennessee, 19th St to 20th St (800 block) 3-lump 2 10 **Speed Cushion** 142 FY22 Tucker Ave, Alpha St to Rutland St (100 block) Speed Table 2 10 n/a 143 FY22 Underwood Ave, Jennings St to Keith St (1400 block) 3-lump 2 10 **Speed Cushion** 144 FY22 Venus St, Topeka Ave to Thornton Ave (Unit block) 10 Speed Table n/a 1 FY22 Wilde Ave, Gottengen St to Rutland St (300 block) 3 10 145 **Speed Cushion** 5-lump 11 146 FY22 Bright St, Randolph St to Sargent St (200 block) **Speed Cushion** 3-lump 2 147 FY22 Dublin St, Persia Ave to Russia Ave (100 block) 3-lump 2 11 **Speed Cushion** 148 FY22 Lee Ave, Grafton Ave to Holloway Avenue (100 block) 3-lump 2 11 **Speed Cushion** Liebig St, Lessing St to San Jose Ave (Unit block) 149 FY22 **Speed Cushion** 3-lump 2 11 150 FY22 Louisburg St, Mt. Vernon Ave to Ridge Ln (300 block) 11 1 Speed Hump n/a 151 FY22 Madrid St, France Ave to Italy Ave (700 block) 2 11 3-lump **Speed Cushion** 11 152 Margaret Ave, Ridge Ln to Lakeview Ave (Unit block) Speed Hump 1 FY22 n/a 2 153 FY22 Minerva St, Summit St to Plymouth Ave (Unit block) 11 Speed Table n/a 154 FY22 Mt Vernon Ave, Cayuga Ave to Delano Ave (200 block) 1 11 **Speed Cushion** 3-lump 155 2 11 FY22 Niagara Ave, Mission St to Alemany Blvd (One Way WB; Unit block) **Speed Cushion** 3-lump 2 156 Prague St, Brazil Ave to Persia Ave (100 block) 5-lump 11 FY22 **Speed Cushion** Sadowa St, Capitol Ave to Orizaba Ave (200 block) FY22 3 11 157 **Speed Cushion** 3-lump 158 Victoria St, Garfield St to Holloway Ave (500 block) 3-lump 2 11 FY22 **Speed Cushion** Vienna St, Brazil Ave to Persia Ave (400 block) 159 FY22 2 11 **Speed Cushion** 3-lump **FY23 List of Locations:** 1 FY23 05th Ave, Anza St to Balboa St (500 block) tbd tbd tbd 1 2 FY23 09th Ave, Cabrillo St to Fulton St (700 block) tbd tbd tbd 1 3 FY23 16th Ave, Anza St to Balboa St (500 block) tbd tbd tbd 1 5 FY23 Washington St, Cherry St to Maple St (3800 block) tbd tbd tbd 2 4 FY23 Midway St, Bay St to Francisco St (Unit block) tbd tbd tbd 3 7 FY23 11th Ave, Irving St to Judah St (1300 block) tbd tbd tbd 4 6 FY23 17th Ave, Ulloa St to Vicente St (2500 block) tbd tbd tbd 4 FY23 27th Ave, Taraval St to Ulloa St (2400 block) tbd tbd tbd 4 9 FY23 39th Ave, Moraga St to Noriega St (1700 block) tbd tbd tbd 4 10 FY23 40th Ave, Quintara St to Rivera St (2100 block) tbd tbd tbd 4 4 11 FY23 41st Ave, Judah St to Kirkham St (1400 block) tbd tbd tbd 12 FY23 45th Ave, Irving St to Lincoln Way (1200 block) tbd tbd tbd 4 13 Laguna St, Cleary Ct to Geary Blvd (1400 block) tbd tbd 5 FY23 tbd O'Farrell St, Pierce St to Scott St (1900 block) tbd 5 14 FY23 tbd tbd 15 Townsend St, The Embarcadero to Colin P Kelley Jr St (Unit block) tbd tbd tbd 6 FY23 7 16 FY23 16th Ave, Cecilia Ave to Santiago St (2300 block tbd tbd tbd 17 FY23 18th Ave, Taraval St to Ulloa St (2400 block) tbd tbd tbd 7 18 18th Ave, Santiago St to Taraval St (2300 block) tbd tbd 7 FY23 tbd 19 FY23 Cecilia Ave, 16th Ave to Santiago St (2300 block) tbd tbd tbd 7 7 20 FY23 Mangels Ave, Gennessee St to Ridgewood Ave (600 block) tbd tbd tbd 21 FY23 O'Shaughessy Blvd, Frontage Road South of Portola Dr (100 block) tbd tbd tbd 7 22 7 FY23 Wawona St, 15th Ave to 16th Ave (400 block) tbd tbd tbd 23 FY23 Wawona St, 30th Ave to 33rd Ave (2000 block) tbd tbd tbd 7 24 FY23 Randall St, Sanchez St to Whitney St (200 block) tbd tbd tbd 8 25 FY23 Sanchez St, 14th St to Duboce Ave (Unit block) tbd tbd tbd 8 20th St, Folsom St to Harrison St (3200 block) 26 FY23 tbd tbd tbd 9 Alabama St, 25th St to 26th St (1300 block) 27 FY23 tbd tbd tbd 9 28 FY23 Alabama St, Montcalm St to Ripley St (1700 block) tbd 9 tbd tbd 29 FY23 Randall St, Harper St to Sanchez St (200 block) tbd tbd tbd 9 FY23 Vermont St, 18th St to 19th St (600 block) tbd tbd tbd 9 31 Gilman Ave, Donahue St to Earl St (600 block) 10 tbd tbd tbd 32 FY23 Gilman Ave, Earl St to Arelious Walker Way (700-800 block) tbd tbd tbd 10 33 FY23 Shafter Ave, Keith St to Lane St (1500 block) tbd tbd tbd 10 34 FY23 Wisconsin St, 23rd St to Coral St/Connecticut St (1000 block) tbd tbd tbd 10 35 FY23 Wisconsin St, Coral St/Connecticut St to 25th St (1100 block) tbd tbd tbd 10 36 FY23 Grafton Ave, Granada Ave to Miramar Ave (400 block) tbd tbd tbd 11 37 FY23 Hanover St, Allison St to Watt Ave (100 block) tbd tbd tbd 11 38 Hanover St, Concord St to Guttenberg St (200 block) tbd tbd tbd 11 FY23 39 FY23 Morse St, Newton St to Rolph St (Unit block) tbd tbd tbd 11

tbd

tbd

tbd

11

Project Name:	Application-Based Traffic Calming - FY21 Cycle Additional Funds
Implementing Agency:	SFMTA
Brief Project Description for MyStreetSF (80 words max):	The SFMTA requests \$255,902 in funds to complete the design and construction phases for remaining traffic calming measures identified through the FY21 application-based traffic calming program cycle. This request will fund remaining measures from the original scope of work that was funded by Prop K grants for design and construction phases approved in 2021 and 2022, respectively. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 121 locations, including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands.
Project Location and Limits:	Various locations in San Francisco
Supervisorial District(s):	Citywide

Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, project benefits, and coordination with other projects in the area (e.g. paving, MuniForward). Describe how the project was prioritized.

The SFMTA requests an allocation of \$255,902 in TNC Tax funds for the Application-Based Traffic Calming Program FY21 Cycle. This request will cover remaining design and construction of traffic calming measures identified during that cycle. Project received Prop K funds for planning phase in September 2021 (138-907176) and Prop K funds for design phase in October 2022 (138-907085), and those allocations were supplemented by one-time SFMTA funds for the work completed thus far.. TNC Tax funds will supplement \$151,000 in Prop K funds remaining from prior grants to complete the remaining scope.

The remaining improvements include 28 individual traffic calming devices on 17 separate blocks in San Francisco Supervisorial Districts 3, 6, 8, 10, and 11.

The scope of work for design phase includes the following tasks:

- 1. Selection of proposed device types and quantities
- 2. Final review and approval

The scope of work for construction phase includes the following tasks:

- 1. Update striping drawings and prepare work orders
- 2. Mark device locations in the field
- 3. Coordinate construction by JOC contractors
- 4. Perform quality control inspections
- 5. Install permanent signs and markings

The cost for the FY21 cycle is higher than originally projected in prior allocation request due to unforseen design complexities at remaining locations, as well as labor and construction cost increases.

Delivery

Although individual project phases may reach substantial completion separately, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

Attachments: Please attach	See attached lists of locations and traffic calming measures for FY21 cycle.
maps, drawings, photos of	
current conditions, etc. to	
support understanding of the	
project.	
Type of Environmental	Categorically Exempt
Clearance Required:	

Describe benefits to Equity Priority Communities or disadvantaged populations.

The Project area is located within designated Equity Priority Communities (EPCs). Traffic calming treatments directly benefit disadvantaged populations in these EPCs through safety improvements for pedestrians who may access nearby transit lines and improve bicycle connections while making streets less auto-oriented. As such, these treatments can reduce crash risk, enhance access to services using alternative travel modes, and promote safe active transportation.

Coordinating Agencies (incl.	SFPW Bureau of Street & Sewer Repair - Asphalt Shop, Maura Wayne (Acting Superintendent)
staff contact):	SFPW Job Order (As-Needed) Contracts, Teenchee Le (Manager)

Project Delivery Milestones	Status	Work	Start Date			End Date
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)
Planning/Conceptual Engineering	99%		Q1-Jul-Aug- Sep	2021/22	Q4-Apr-May- Jun	2021/22
Environmental Studies (PA&ED)						
Right of Way						
Design Engineering (PS&E)	94%		Q1-Jul-Aug- Sep	2021/22	Q3-Jan-Feb- Mar	2025/26
Advertise Construction						
Start Construction (e.g. Award Contract)	86%		Q1-Jul-Aug- Sep	2021/22		
Operations (i.e. paratransit)						
Open for Use					Q4-Apr-May- Jun	2025/26
Project Completion (means last eligible expenditure)					Q1-Jul-Aug- Sep	2026/27

DES phase scope remaining is 8 of 121 locations. CON phase scope remaining is 28 of 193 devices at 17 of 121 locations.

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

Project Manager:	Damon Curtis					
Phone Number:	415-646-2671					
Email:	damon.curtis@sfmta.com					

Project Name:

Application-Based Traffic Calming - FY21 Cycle Additional Funds

PROJECT COST ESTIMATE		Funding Source by Phase					
Phase	Cost	TNC Tax	Sales Tax (Prop K)	SFMTA Funds	Source of Cost Estimate		
Planning/Conceptual Engineering	\$1,469,600	0	\$220,387	\$1,249,213	Actuals (phase is substantially complete)		
Environmental Studies (PA&ED)	\$0						
Design Engineering (PS&E)	\$764,409	\$56,569	\$175,777	\$532,063	Actuals + cost to complete		
Right-of-Way	\$0						
Construction	\$3,284,252	\$199,333	\$2,762,000	\$322,919	Actuals + cost to complete		
TOTAL COST	\$5,518,261	\$255,902	\$3,158,164	\$2,104,195			

FUNDING PLAN - ALL PHASES - ALL SOURCES				TNC TAX CASH FLOW (i.e. Fiscal Year of Reimbursement)							
Fund Source	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Prop K	Planning/ Conceptual Engineering	Allocated	2019/20	\$ 220,387	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Planning/ Conceptual Engineering	Allocated	2019/20	\$ 1,249,213	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	Design Engineering (PS&E)	Allocated	2021/22	\$ 175,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Design Engineering (PS&E)	Allocated	2021/22	\$ 532,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC Tax	Design Engineering (PS&E)	Planned	2025/26	\$56,569	\$ -	\$ 56,569	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	Construction	Allocated	2022/23	\$ 2,762,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Construction	Allocated	2022/23	\$ 322,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC Tax	Construction	Planned	2025/26	\$199,333	\$ -	\$ 174,333	\$ 25,000	\$ -	\$ -	\$ -	\$ -

Total By Fiscal Yea	r \$ 5,518,261	\$ -	\$ 230,902	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
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Previous funding is from Prop K (SGA number, amount allocated).

- FY21 PLAN -- 138-907149; \$220,387 (\$0 remaining)
- FY21 PS&E -- 138-907176; \$175,777 (\$0 remaining)
- FY21 CON -- 138-907185; \$2,762,000 (\$151,000 remaining)
- ** SFMTA funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available.

Our recommendation is conditioned upon SFMTA's compliance with the Enhanced Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program (see Enhanced Oversight Protocol Attachment)

Project Name: Application-Based Traffic Calming - FY22 Cycle					
Implementing Agency:	SFMTA				
Brief Project Description for	The SFMTA requests \$5,141,670 in funds to supplement the \$1,215,000 in programmed but unallocated TNC Tax funds for a total construction cost of \$6,356,670 to install 270 individual traffic calming measures at 159 locations (blocks) that were identified through the FY22 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks.				
Project Location and Limits:	Various locations in San Francisco				
Supervisorial District(s):	Citywide				

Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, project benefits, and coordination with other projects in the area (e.g. paving, MuniForward). Describe how the project was prioritized.

The San Francisco Municipal Transportation Agency (SFMTA) requests an allocation of \$6,356,670 in TNC Tax funds for the Application-Based Traffic Calming Program FY22 Cycle. This will include \$1,215,000 in programmed but unallocated TNC Tax funds and the programming of \$5,141,670 funds for this request. This request will cover construction of traffic calming measures identified during that cycle. Planning and design phases are complete and were funded by SFCTA Grants 138-907173 and 138-907186, respectively (Prop K), which were supplemented by one-time SFMTA funds.

The full scope of work includes 270 individual traffic calming devices on 159 separate blocks throughout San Francisco (see attached Project Details table for more information).

SFPW crews are the SFMTA's primary project delivery partner for traffic calming improvements, however they have limited capacity due to staffing shortages and competing priorities. The SFMTA uses private contractors on an as-needed basis through the Job Order Contracting (JOC) program to supplement the work performed by SFPW crews, and JOC's are particularly useful when a large number of traffic calming improvements become ready for construction at the same time, as is the case with this project.

The scope of work for construction phase includes the following tasks:

- 1. Update striping drawings and prepare work orders
- 2. Mark device locations in the field
- 3. Coordinate construction by JOC contractors
- 4. Perform quality control inspections
- 5. Install permanent signs and markings

Attachments: Please attach	See attached lists of locations and traffic calming measures for FY22 cycle.
maps, drawings, photos of	
current conditions, etc. to	
support understanding of the	
project.	
Type of Environmental Clearance Required:	Categorically Exempt

Describe benefits to Equity Priority Communities or disadvantaged populations.

The Project area is located within designated Equity Priority Communities (EPCs). Traffic calming treatments directly benefit disadvantaged populations in these EPCs through safety improvements for pedestrians who may access nearby transit lines and improve bicycle connections while making streets less auto-oriented. As such, these treatments can reduce crash risk, enhance access to services using alternative travel modes, and promote safe active transportation.

Coordinating Agencies (incl.	SFPW Bureau of Street & Sewer Repair - Asphalt Shop, Maura Wayne (Acting Superintendent)
staff contact):	SFPW Job Order (As-Needed) Contracts, Teenchee Le (Manager)

Project Delivery Milestones	Status	Work	Sta	rt Date	End Date		
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)	

Planning/Conceptual Engineering	99%	Q1-Jul-Aug- Sep	2022/23	Q4-Apr-May- Jun	2022/23
Environmental Studies (PA&ED)					
Right of Way					
Design Engineering (PS&E)	99%	Q1-Jul-Aug- Sep	2023/24	Q2-Oct-Nov- Dec	2024/25
Advertise Construction					
Start Construction (e.g. Award Contract)	0%	Q1-Jul-Aug- Sep	2025/26		
Operations (i.e. paratransit)					
Open for Use				Q4-Apr-May- Jun	2025/26
Project Completion (means last eligible expenditure)				Q1-Jul-Aug- Sep	2026/27

CON phase scope remaining is 270 devices at 159 locations.

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

Project Manager:	Damon Curtis						
Phone Number:	415-646-2671						
Email:	damon.curtis@sfmta.com						

Project Name:

Application-Based Traffic Calming - FY22 Cycle

PROJECT COST ESTIMATE		Funding Source by Phase						
Phase	Cost	TNC Tax	Sales Tax (Prop K)	SFMTA Funds	Source of Estimate			
Planning/Conceptual Engineering	\$2,496,120		\$250,000	\$2,246,120	Actuals (phase is substantially complete)			
Environmental Studies (PA&ED)	\$0							
Design Engineering (PS&E)	\$1,182,960		\$312,000	\$870,960	Actuals (phase is substantially complete)			
Right-of-Way	\$0							
Construction	\$6,356,670	\$6,356,670			Engineering cost estimates			
TOTAL COST	\$10,035,750	\$6,356,670	\$562,000	\$3,117,080				

FUNDING PLAN	FUNDING PLAN - ALL PHASES - ALL SOURCES				TNC TAX CASH FLOW (i.e. Fiscal Year of Reimbursement)						
Fund Source	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
Prop K	Planning/ Conceptual Engineering	Allocated	2020/21	\$250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Planning/ Conceptual Engineering	Allocated	2020/21	\$2,246,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prop K	Design Engineering (PS&E)	Allocated	2022/23	\$312,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Design Engineering (PS&E)	Allocated	2022/23	\$870,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC Tax	Construction	Planned	2025/26	\$ 6,356,670	\$ -	\$ 6,000,000	\$ 356,670	\$ -	\$ -	\$ -	\$ -
	Total By Fiscal Year		\$10,035,750	\$ -	\$ 6,000,000	\$ 356,670	\$ -	\$ -	\$ -	\$ -	

Previous funding is from Prop K, see below TA Grant Nos and amount allocated.

- FY22 PLN -- 138-907173; \$250,000
- FY22 DES -- 138-907186; \$312,000
- ** SFMTA funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available.

Our recommendation is conditioned upon SFMTA's compliance with the Enhanced Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program (see Enhanced Oversight Protocol Attachment)

Project Name:	Application-Based Traffic Calming - FY23 Cycle
Implementing Agency:	SFMTA
Brief Project Description for	The SFMTA requests \$274,933 in funds to complete the design phase for traffic calming measures identified through the FY23 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope may include speed humps, speed cushions, speed tables, and raised crosswalks.
Project Location and Limits:	Various locations in San Francisco
Supervisorial District(s):	Citywide

Detailed Scope (may attach Word document): Please describe in detail the project scope, any planned community engagement, project benefits, and coordination with other projects in the area (e.g. paving, MuniForward). Describe how the project was prioritized.

The San Francisco Municipal Transportation Agency (SFMTA) requests \$274,933 in funds for the Application-Based Traffic Calming Program FY23 Cycle. This request will cover remaining design of traffic calming measures identified during that cycle.

The FY23 program cycle did not receive prior SFCTA funding. This cycle was intended to be a transition period where no applications would be considered because it occurred when the SFMTA was preparing to shift to a quarterly-evaluation program structure (i.e. rolling program) and at the same time, SFMTA and SFCTA were working together to identify priorities for the Prop L program given lower sales tax revenue projections. Despite multiple efforts to inform and dissuade would-be applicants, we received 89 applications and rather than require residents to resubmit applications later or hold the applications over to effectively front-load the FY24 cycle, the SFMTA used one-time sources for planning and a portion of design. Planning phase is complete, resulting in 40 accepted applications. Design phase is approximately 25% complete, device types and quantities have been proposed and are pending final review and approval.

The recommended improvements include approximately 80 individual traffic calming devices on 40 separate blocks throughout San Francisco. Design work was completed for 10 blocks, and this recommended funding would fund the remaining 30 blocks.

The scope of work for design phase includes the following tasks:

1. Review and approval of proposed designs

The project schedule outlined for a subsequent construction phase is subject to change. SFMTA will work with SFCTA staff to closely monitor progress during design phase and determine the appropriate time to request funding for contruction phase.

Attachments: Please attach	See attached list of locations and traffic calming measures for FY23 cycle.
maps, drawings, photos of	
current conditions, etc. to	
support understanding of the	
project.	
	Categorically Exempt
Type of Environmental	
Clearance Required:	

Describe benefits to Equity Priority Communities or disadvantaged populations.

The Project area is located within designated Equity Priority Communities (EPCs). Traffic calming treatments directly benefit disadvantaged populations in these EPCs through safety improvements for pedestrians who may access nearby transit lines and improve bicycle connections while making streets less auto-oriented. As such, these treatments can reduce crash risk, enhance access to services using alternative travel modes, and promote safe active transportation.

Coordinating Agencies (incl. staff contact):

Project Delivery Milestones	Status	Work	Sta	rt Date	End Date		
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year (starts July 1)	Quarter	Fiscal Year (starts July 1)	
Planning/Conceptual Engineering	99%		Q1-Jul-Aug- Sep	2023/24	Q4-Apr-May- Jun	2023/24	
Environmental Studies (PA&ED)							

Right of Way					
Design Engineering (PS&E)	25%	Q1-Jul-Aug- Sep	2025/26	Q4-Apr-May- Jun	2025/26
Advertise Construction					
Start Construction (e.g. Award Contract)	0%	Q1-Jul-Aug- Sep	2026/27		
Operations (i.e. paratransit)					
Open for Use				Q4-Apr-May- Jun	2026/27
Project Completion (means last eligible expenditure)				Q1-Jul-Aug- Sep	2027/28

Design phase scope remaining is 80 devices at 30 locations. Final construction phase scope will be determined at the conclusion of design phase.

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

Project Manager:	Damon Curtis				
Phone Number:	415-646-2671				
Email:	damon.curtis@sfmta.com				

Project Name:

Application-Based Traffic Calming - FY23 Cycle

PROJECT COST ESTIMATE	Funding Source by Phase						
Phase	Cost	TNC Tax	Sales Tax (Prop K)	SFMTA Funds	Source of Cost Estimate		
Planning/Conceptual Engineering	\$658,600			\$658,600	Actuals (phase is substantially complete)		
Environmental Studies (PA&ED)	\$0						
Design Engineering (PS&E)	\$366,577	\$274,933		\$91,644	Actuals + cost to complete		
Right-of-Way	\$0						
Construction	\$1,818,647	\$1,818,647			Engineering cost estimates		
TOTAL COST	\$2,843,824	\$2,093,580	\$0	\$750,244			

FUNDING PLAN - ALL PHASES - ALL SOURCES				TNC TAX CASH FLOW (i.e. Fiscal Year of Reimbursement)							
Fund Source	Phase	Fund Source Status	Fiscal Year of Allocation (Programming Year)	Total Funding	2024/25	2025/26 2026/27		2027/28	2028/29	2029/30	2030/31
SFMTA Funds**	Planning/ Conceptual Engineering	Allocated	2023/24	\$658,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SFMTA Funds**	Design Engineering (PS&E)	Allocated	2024/25	\$91,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TNC	Design Engineering (PS&E)	Planned	2025/26	\$274,933	\$ -	\$ 274,933	\$ -	\$ -	\$ -	\$ -	\$ -
TNC	Construction	Planned	2025/26	\$1,818,647	\$ -	\$ -	\$ 1,454,918	\$ 363,729	\$ -	\$ -	\$ -
	Total By Fiscal Year \$2,843,824			\$0	\$274,933	\$1,454,918	\$363,729	\$0	\$0	\$0	

Notes

Our recommendation is conditioned upon SFMTA's compliance with the Enhanced Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program (see Enhanced Oversight Protocol Attachment)

^{**} SFMTA funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available.