

Proposed Fiscal Year 2025/26 Budget and Work Program



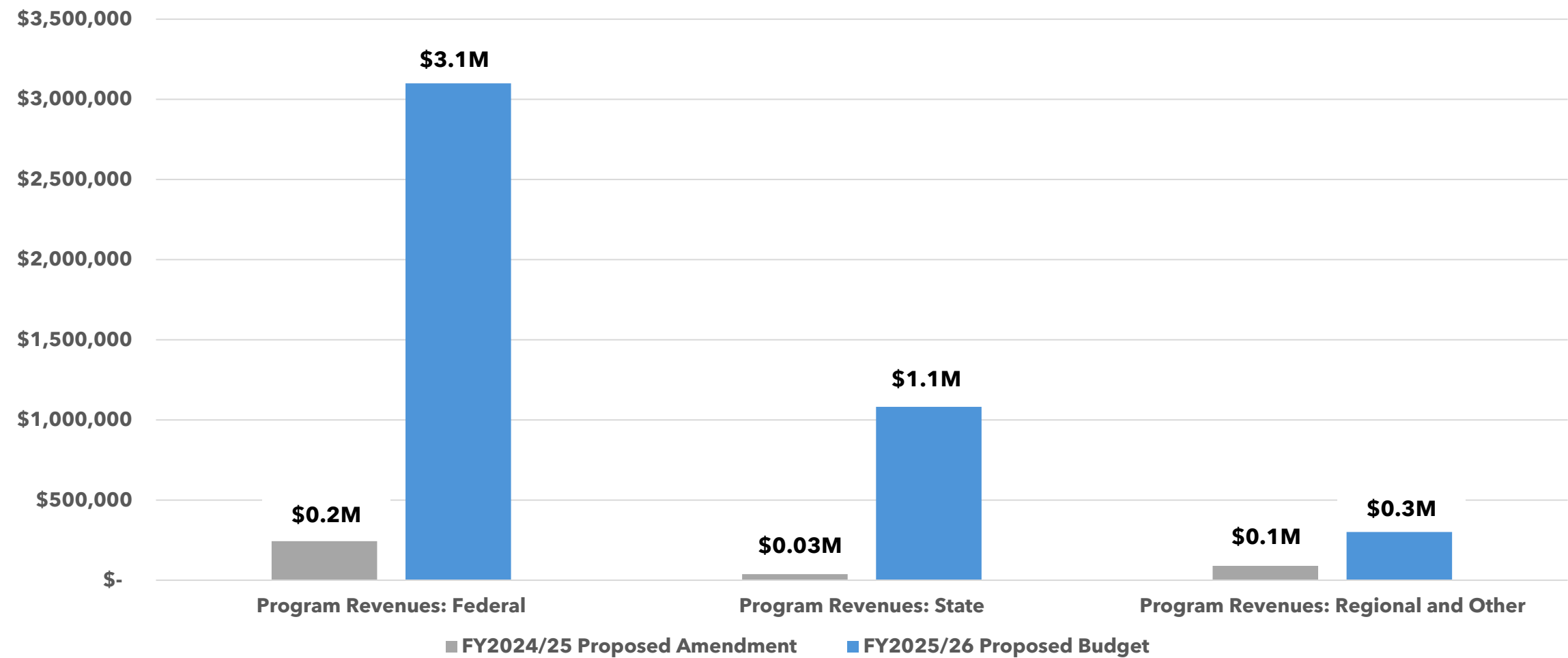
**TREASURE ISLAND
MOBILITY MANAGEMENT AGENCY**

TIMMA Committee — Agenda Item 4
June 10, 2025

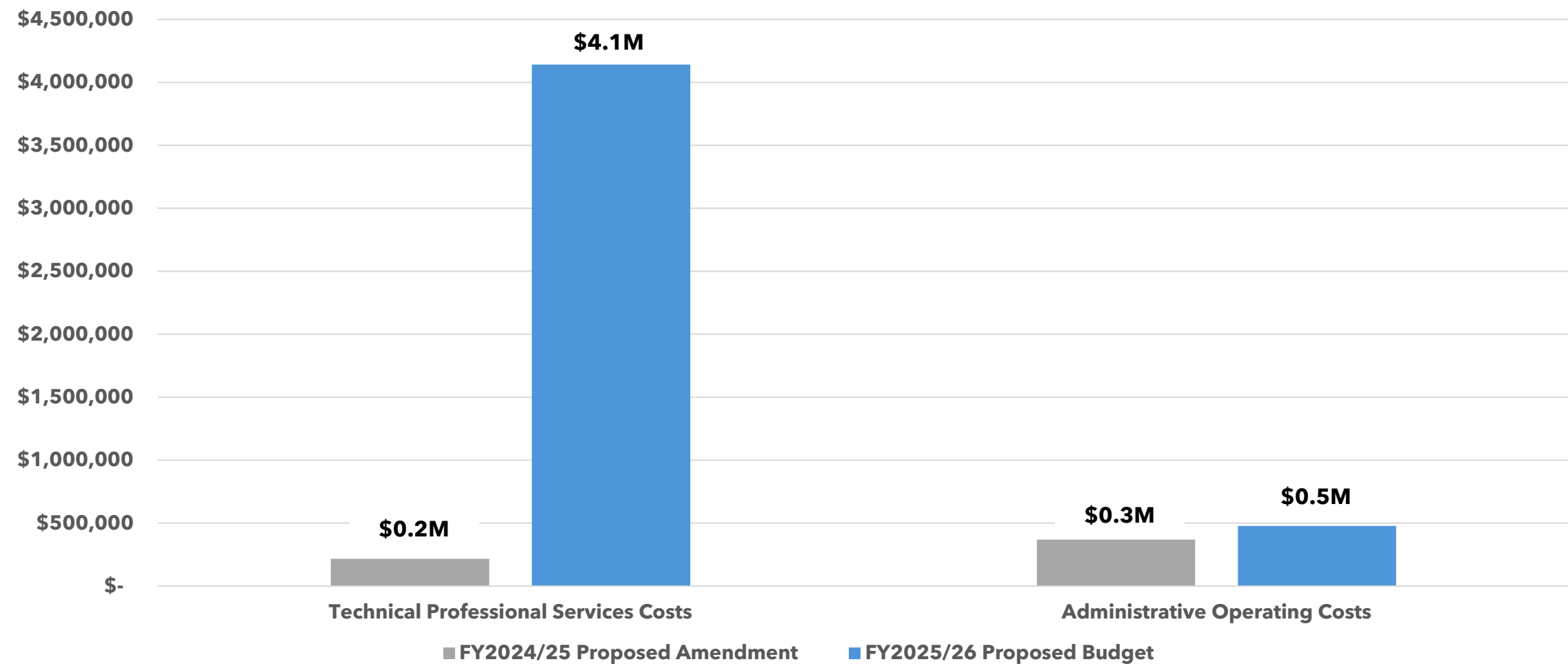
Proposed FY26 Work Program

- Ferry Service Plan Development and Operating Agreements
- Parking Management Plan Development and Memorandum of Understanding (MOU)
- Toll and Affordability Program Design
- Ferry Terminal Enhancements Project Construction
- Treasure Island Connects Funding Plan
- Program Management

Revenues: \$4,481,638



Expenditures: \$4,619,301



Thank you.

sfcta.org/project-page

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