Allocate \$6,887,505 in TNC Tax Funds to the SFMTA for Three Application-Based Residential Traffic Calming Projects, with Conditions



Summary of Requests

PROJECT NAME	PROJECT SPONSOR	PROGRAMMING AMOUNT	ALLOCATION AMOUNT	PHASE
FY21 Application-Based Residential Traffic Calming Additional Funds	SFMTA	\$255,902	\$255,902	Design, Construction
FY22 Application-Based Residential Traffic Calming	SFMTA	\$5,141,670	\$6,356,670	Construction
FY23 Application-Based Residential Traffic Calming	SFMTA	\$274,933	\$274,933	Design
Total		\$5,672,505	\$6,887,505	



Application-Based Residential Traffic Calming FY 21 Cycle - Additional Funds (SFMTA) Design, Construction

TNC Tax Request: \$255,902

Total Cost of Phases: \$4,048,661

- 28 individual traffic calming devices at 17 locations (blocks) included in the original scope of work (full scope consists of 120 locations)
- Treatments include speed humps, speed cushions, speed tables, raised crosswalks, traffic islands
- Prop K funded the design and construction phases approved in 2021 and 2022, respectively
- Cost increases due to design complexities at remaining locations, labor and construction cost increases
- Open for use by June 2026

ounty Transportation



Source: SFMTA

Application-Based Residential Traffic Calming - FY22 Cycle (SFMTA) Construction

TNC Tax Request: Allocate \$6,356,670 Total Cost of Phase: \$6,356,670

- 270 individual traffic calming devices at 159 locations
- Planning and design phases previously funded by Prop K grants
- Open for use by September 2026



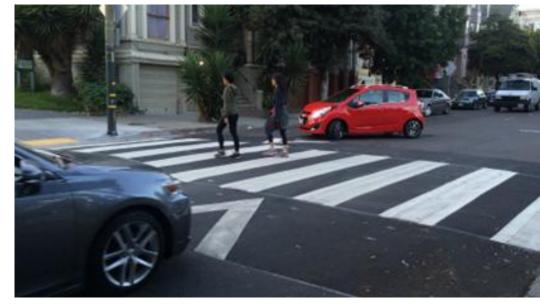
Source: SFMTA



Application-Based Residential Traffic Calming - FY23 Cycle (SFMTA) Design Only

TNC Tax Request: \$274,933 Total Cost of Phase: \$2,843,824

- 80 individual traffic calming devices at 40 locations
- FY23 cycle intended to be a transition period to rolling program. SFMTA received 89 applications and accepted 40 applications
- Design complete by June 2026, construction phase expected to be done by June 2027, subject to funding availability





Recommended Special Conditions

Staff recommendation is to condition programming and future allocation of funds on the new Enhanced Monitoring, Reporting, and Oversight Protocol e.g.:

- SFMTA shall provide monthly progress reports
- SFCTA will hold monthly meetings with SFMTA finance and project staff
- SFMTA will participate in progress updates to the SFCTA Board & CAC
- By December 2025, SFMTA will report on the future of the application-based traffic calming program



Thank you.

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