



## Memorandum

### AGENDA ITEM 12

**DATE:** June 20, 2025

**TO:** Transportation Authority Board

**FROM:** Anna LaFore – Deputy Director of Policy and Programming

**SUBJECT:** 07/08/2025 Board Meeting: Allocate \$6,887,505 in TNC Tax Funds, with Conditions, to the San Francisco Municipal Transportation Agency for Three Projects

#### **RECOMMENDATION** ☐ Information ☒ Action

Allocate \$6,887,505 in TNC Tax funds, with conditions, to the San Francisco Municipal Transportation Agency (SFMTA) for three projects:

1. Application-Based Residential Traffic Calming Program – FY21 Cycle Additional Funds (\$255,902)
2. Application-Based Residential Traffic Calming – FY22 Cycle (\$6,356,670)
3. Application-Based Residential Traffic Calming – FY23 Cycle (\$274,933)

#### **SUMMARY**

Attachment 1 lists the three allocation requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains staff recommendations. Our recommendation is conditioned upon the Board programming \$5,672,505 in TNC Tax funds to the proposed projects, which is a separate item on this agenda and SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for Traffic Calming (Attachment 5). The separate item addressing programming of TNC funds includes a discussion of project delivery issues for the application-based traffic calming program which led to the proposed oversight protocol that we developed in consultation with SFMTA. At the June 25th CAC

- ☒ Fund Allocation
- ☐ Fund Programming
- ☐ Policy/Legislation
- ☐ Plan/Study
- ☐ Capital Project Oversight/Delivery
- ☐ Budget/Finance
- ☐ Contract/Agreement
- ☐ Other:  
\_\_\_\_\_



|  |  |
|--|--|
| meeting and July 8 <sup>th</sup> Board meeting, SFMTA staff will attend the meeting to present on the status of the application-based residential traffic calming program (see presentation included as an attachment to the aforementioned TNC Tax programming item). |  |
|--|--|

## **DISCUSSION**

Attachment 1 summarizes the three TNC Tax requests, including information on proposed leveraging. Attachment 2 includes brief project descriptions and Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is included in Attachment 6, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

## **FINANCIAL IMPACT**

The recommended action would allocate \$6,887,505 in TNC Tax funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Fiscal Year 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations, appropriations, and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's proposed FY 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

## **CAC POSITION**

The CAC will consider this item at its June 25, 2025, meeting.



## **SUPPLEMENTAL MATERIALS**

- Attachment 1 - Summary of Requests
- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - TNC Tax Allocation Summaries - FY 2025/26
- Attachment 5 - Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program
- Attachment 6 - Allocation Request Forms (3)

## Attachment 1: Summary of Requests Received

|              |                  |                              |   |                         |                                   | Leveraging                       |  |                      |             |
|--------------|------------------|------------------------------|---|-------------------------|-----------------------------------|----------------------------------|--|----------------------|-------------|
| Source       | TNC Tax Category | Project Sponsor <sup>1</sup> | Project Name  | Current TNC Tax Request | Total Cost for Requested Phase(s) | Expected Leveraging <sup>2</sup> | Actual Leveraging by Project Phase(s) <sup>3</sup> | Phase(s) Requested   | District(s) |
| TNC Tax      | Traffic Calming  | SFMTA                        | Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds | \$ 255,902              | \$ 4,048,661                      | N/A                              | 94%  | Design, Construction | Citywide    |
| TNC Tax      | Traffic Calming  | SFMTA                        | Application-Based Residential Traffic Calming - FY22 Cycle                          | \$ 6,356,670            | \$ 6,356,670                      | N/A                              | 0%   | Construction         | Citywide    |
| TNC Tax      | Traffic Calming  | SFMTA                        | Application-Based Residential Traffic Calming - FY23 Cycle                          | \$ 274,933              | \$ 366,577                        | N/A                              | 25%  | Design               | Citywide    |
| <b>TOTAL</b> |                  |                              |   | <b>\$ 6,887,505</b>     | <b>\$ 10,771,908</b>              |                                  |  |                      |             |

### Footnotes

<sup>1</sup> Acronym: SFMTA (San Francisco Municipal Transportation Agency)

<sup>2</sup> "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

<sup>3</sup> "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

## Attachment 2: Brief Project Descriptions<sup>1</sup>

| TNC Tax Category | Project Sponsor | Project Name  | TNC Tax Funds Requested for Allocation | Project Description  |
|------------------|-----------------|---|--|--|
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds | \$ 255,902                             | <p>Requested funds will be used to complete the design and construction phases of the Application-Based Traffic Calming Program FY21 Cycle. TNC Tax funds will supplement Prop K grants for the design and construction phases approved in 2021 and 2022, respectively. The cost for the FY21 cycle is higher than originally projected due to unforeseen design complexities at remaining locations, as well as labor and construction cost increases.</p> <p>This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 120 locations (blocks), including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands. All work is expected to be done by June 2026. See the attached Allocation Request Form for a list of traffic calming devices and the status of installation at each location.</p> |
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming - FY22 Cycle                          | \$ 6,356,670                           | <p>Requested funds will be used to construct 270 individual traffic calming devices at 159 locations (blocks) that were identified through the FY22 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. All work is expected to be done by June 2026. See the Attached Request Form for a list of traffic calming devices at each location.</p>  |
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming - FY23 Cycle                          | \$ 274,933                             | <p>Requested funds will be used to design approximately 80 individual traffic calming devices at 40 locations (blocks) that were identified through the FY23 traffic calming application cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks. The design phase is expected to be done by June 2026, followed by the construction phase which is expected to be done by June 2027, subject to funding availability. See the attached Allocation Request Form for a list of locations.</p>  |
| <b>TOTAL</b>     |                 |   | <b>\$6,887,505</b>                     |  |

<sup>1</sup> See Attachment 1 for footnotes.

### Attachment 3: Staff Recommendations<sup>1</sup>

| TNC Tax Category | Project Sponsor | Project Name  | TNC Tax Funds Recommended | Recommendations   |
|------------------|-----------------|---|---------------------------|---|
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming Program - FY21 Cycle Additional Funds | \$ 255,902                | <p><b>Special Conditions:</b> The recommendation to allocate these funds is contingent upon the following conditions:</p> <ul style="list-style-type: none"> <li>-Board approval to program \$255,902 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda.</li> <li>-SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.</li> <li>-A waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.</li> </ul> |
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming - FY22 Cycle                          | \$ 6,356,670              | <p><b>Special Conditions:</b> The recommendation to allocate these funds is contingent upon the following conditions:</p> <ul style="list-style-type: none"> <li>-Board approval to program \$5,141,670 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda</li> <li>-SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.</li> </ul>  |

### Attachment 3: Staff Recommendations<sup>1</sup>

| TNC Tax Category | Project Sponsor | Project Name   | TNC Tax Funds Recommended | Recommendations  |
|------------------|-----------------|--|---------------------------|--|
| Traffic Calming  | SFMTA           | Application-Based Residential Traffic Calming - FY23 Cycle | \$ 274,933                | <p><b>Special Conditions:</b> The recommendation to allocate these funds is contingent upon the following conditions:</p> <ul style="list-style-type: none"> <li>-Board approval to program \$274,933 in TNC Tax Funds to this project, which is the subject of a separate item on this agenda</li> <li>-SFMTA compliance with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program. See attached oversight protocol for details.</li> </ul> |
| <b>TOTAL</b>     |                 |  | <b>\$ 6,887,505</b>       |  |

<sup>1</sup> See Attachment 1 for footnotes.

**Attachment 4.**  
**TNC Tax Summary - FY2025/26**

| <b>TRAFFIC CONGESTION MITIGATION TAX (TNC Tax)</b> |              |                   |                   |                   |                   |                   |
|--|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>FY2025/26</b>                                   | <b>Total</b> | <b>FY 2025/26</b> | <b>FY 2026/27</b> | <b>FY 2027/28</b> | <b>FY 2028/29</b> | <b>FY 2029/30</b> |
| Prior Allocations                                  | \$ -         | \$ -              | \$ -              | \$ -              | \$ -              | \$ -              |
| Current Request(s)                                 | \$ 6,887,505 | \$ 6,505,835      | \$ 381,670        | \$ -              | \$ -              | \$ -              |
| New Total Allocations                              | \$ 6,887,505 | \$ 6,505,835      | \$ 381,670        | \$ -              | \$ -              | \$ -              |

The above table shows total cash flow for all FY 2025/26 allocations approved to date, along with the current recommended allocation(s).



## **Attachment 5.**

### **Enhanced Monitoring, Reporting, and Oversight Protocol for SFMTA's Application-Based Residential Traffic Calming Program**

1. SFCTA staff shall be invited to all critical meetings, including regular project delivery (i.e. planning, design and construction) meetings, SFMTA Board meetings, etc. to stay abreast of all project activities and when warranted, may also attend as observers partnering sessions and progress meetings with the relevant contractor(s).
2. SFCTA will hold monthly meetings with SFMTA funding and project staff. In advance of the monthly meetings, SFMTA shall provide monthly progress reports on the FY21, FY22, FY23, FY24, and FY25 program cycles due on the 1st of each month submitted through SFCTA's grants Portal. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. Prior to the July 8, 2025 Board meeting, SFMTA and SFCTA staff shall agree upon a monthly progress reporting format. Monthly meetings shall commence in August 2025.
3. SFCTA reserves the right to audit expenditures and billings as allowed by the Standard Grant Agreements for funds allocated by the SFCTA.
4. SFMTA will participate in quarterly updates to the SFCTA Community Advisory Committee.
5. By December 2025, SFMTA shall provide an update to the Board on the future of the residential traffic calming program, including the possible shift from an application-based program to a proactive program where locations are identified by the SFMTA.
6. SFCTA oversight procedures will be refined, as appropriate and in consultation with the SFMTA project team, with the intent of clearing the backlog and implementing a reliable and efficient project delivery timeline (from start to finish). We expect to update the protocol to reduce the enhanced oversight and reporting requirements as the program makes steady, positive progress in delivering improvements.

# San Francisco County Transportation Authority

## Allocation Request Form

|                                 |   |
|---------------------------------|---|
| <b>FY of Allocation Action:</b> | FY2025/26   |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency                               |

### EXPENDITURE PLAN INFORMATION

|                                  |                 |
|----------------------------------|-----------------|
| <b>TNC TAX Expenditure Plans</b> | Traffic Calming |
| <b>Current TNC TAX Request:</b>  | \$255,902       |
| <b>Supervisory Districts</b>     | Citywide        |

### REQUEST

#### Brief Project Description

The SFMTA requests \$255,902 to complete the design and construction phases for remaining traffic calming measures identified through the FY21 application-based traffic calming program cycle. The work was funded by Prop K grants approved in 2021 (design) and 2022 (construction). This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. In total, the project consists of 193 measures at 120 locations, including speed humps, speed cushions, speed tables, raised crosswalks and traffic islands.

#### Detailed Scope, Project Benefits and Community Outreach

The SFMTA requests an allocation of \$255,902 in TNC Tax funds for the Application-Based Traffic Calming Program FY21 Cycle. This request will cover remaining design and construction of traffic calming measures identified during that cycle. Project received Prop K funds for planning phase in September 2021 (138-907176) and Prop K funds for design phase in October 2022 (138-907085), and those allocations were supplemented by one-time SFMTA funds for the work completed thus far.. TNC Tax funds will supplement \$151,000 in Prop K funds remaining from prior grants to complete the remaining scope.

The remaining improvements include 28 individual traffic calming devices on 17 separate blocks in San Francisco Supervisorial Districts 3, 6, 8, 10, and 11.

The scope of work for design phase includes the following tasks:

1. Selection of proposed device types and quantities
2. Final review and approval

The scope of work for construction phase includes the following tasks:

1. Update striping drawings and prepare work orders
2. Mark device locations in the field
3. Coordinate construction by JOC contractors
4. Perform quality control inspections
5. Install permanent signs and markings

The cost for the FY21 cycle is higher than originally projected in prior allocation request due to unforeseen design complexities at remaining locations, as well as labor and construction cost increases.

#### Delivery

Although individual project phases may reach substantial completion separately, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

#### Project Location

See attached list of locations in the Budget & Attachment tab

|   |     |
|---|-----|
| <b>Is this project in an Equity Priority Community?</b>     | Yes |
| <b>Does this project benefit disadvantaged populations?</b> | Yes |

#### Project Phase(s)

Design Engineering (PS&E), Construction (CON)

#### Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

#### 5YPP/STRATEGIC PLAN INFORMATION

|   |   |
|---|---|
| <b>Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?</b>                                     | Named Project                           |
| <b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b> | Less than or Equal to Programmed Amount |
| <b>TNC TAX Amount</b>   | \$255,902.00                            |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |   |
|---------------------------------|---|
| <b>FY of Allocation Action:</b> | FY2025/26   |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency                               |

## ENVIRONMENTAL CLEARANCE

|                            |                      |
|----------------------------|----------------------|
| <b>Environmental Type:</b> | Categorically Exempt |
|----------------------------|----------------------|

## PROJECT DELIVERY MILESTONES

| Phase  | Start       |               | End         |               |
|--|-------------|---------------|-------------|---------------|
|  | Quarter     | Calendar Year | Quarter     | Calendar Year |
| Planning/Conceptual Engineering (PLAN)               | Jul-Aug-Sep | 2021          | Apr-May-Jun | 2022          |
| Environmental Studies (PA&ED)                        |             |               |             |               |
| Right of Way   |             |               |             |               |
| Design Engineering (PS&E)                            | Jul-Aug-Sep | 2021          | Jan-Feb-Mar | 2026          |
| Advertise Construction                               |             |               |             |               |
| Start Construction (e.g. Award Contract)             | Jul-Aug-Sep | 2021          |             |               |
| Operations (OP)                                      |             |               |             |               |
| Open for Use   |             |               | Apr-May-Jun | 2026          |
| Project Completion (means last eligible expenditure) |             |               | Jul-Aug-Sep | 2026          |

## SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).

# San Francisco County Transportation Authority Allocation Request Form

|                                 |   |
|---------------------------------|---|
| <b>FY of Allocation Action:</b> | FY2025/26   |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency                               |

## FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source  | Planned   | Programmed | Allocated   | Project Total |
|--|-----------|------------|-------------|---------------|
| EP-602: Traffic Calming  | \$255,902 | \$0        | \$0         | \$255,902     |
| Prop K   | \$0       | \$0        | \$2,937,777 | \$2,937,777   |
| SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available | \$0       | \$0        | \$854,982   | \$854,982     |
| <b>Phases In Current Request Total:</b>  | \$255,902 | \$0        | \$3,792,759 | \$4,048,661   |

## FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source  | Planned   | Programmed | Allocated   | Project Total |
|--|-----------|------------|-------------|---------------|
| TNC TAX  | \$255,902 | \$0        | \$0         | \$255,902     |
| Prop K   | \$0       | \$0        | \$3,158,164 | \$3,158,164   |
| SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available | \$0       | \$0        | \$2,104,195 | \$2,104,195   |
| <b>Funding Plan for Entire Project Total:</b>  | \$255,902 | \$0        | \$5,262,359 | \$5,518,261   |

## COST SUMMARY

| Phase                           | Total Cost  | TNC TAX -<br>Current<br>Request | Source of Cost Estimate    |
|---------------------------------|-------------|---------------------------------|----------------------------|
| Planning/Conceptual Engineering | \$1,469,600 |                                 | Actuals + cost to complete |
| Environmental Studies           | \$0         |                                 |                            |
| Right of Way                    | \$0         |                                 |                            |
| Design Engineering              | \$764,409   | \$56,569                        | Actuals + cost to complete |
| Construction                    | \$3,284,252 | \$199,333                       | Actuals + cost to complete |
| Operations                      | \$0         |                                 |                            |
| Total:                          | \$5,518,261 | \$255,902                       |                            |

|                              |            |
|------------------------------|------------|
| <b>% Complete of Design:</b> | 94.0%      |
| <b>As of Date:</b>           | 04/16/2025 |
| <b>Expected Useful Life:</b> | 25 Years   |

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY21 Cycle Added Funding

### MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN   |                  |            |
|---------------------------------------|------------------|------------|
| Budget Line Item                      | Totals           | % of phase |
| Actual Cost for Completed Work        | \$ 707,840       |            |
| Current Request                       |                  |            |
| 1. Total Labor                        | \$ 56,569        |            |
| 2. Consultant                         | \$ -             |            |
| 3. Other Direct Costs *               | \$ -             |            |
| 4. Contingency                        | \$ -             | 0%         |
| Actual Cost for Completed Work So Far | \$ 707,840       |            |
| TOTAL DESIGN PHASE                    | \$ 764,409       |            |
| <b>TOTAL CURRENT REQUEST</b>          | <b>\$ 56,569</b> |            |

| TOTAL LABOR COST BY AGENCY     |                   |
|--------------------------------|-------------------|
| <b>SFMTA</b>                   |                   |
| Actual Cost for Completed Work | \$ 707,840        |
| Current Request                | \$ 56,569         |
| <b>TOTAL SFMTA LABOR</b>       | <b>\$ 764,409</b> |
| <b>SFPW</b>                    | <b>\$ -</b>       |
| <b>TOTAL CURRENT REQUEST</b>   | <b>\$ 56,569</b>  |

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY21 Cycle Added Funding

### MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK) |                   |               |                   |                   |             |
|--|-------------------|---------------|-------------------|-------------------|-------------|
| Budget Line Item                                     | Totals            | % of contract | SFPW              | SFMTA             | Contractor  |
| 1. Traffic Calming                                   |                   |               |                   |                   |             |
| Task 1: Asphalt Raised Crosswalk                     | \$ 72,000.00      | 32%           | \$ 72,000.00      | \$ -              | \$ -        |
| Task 2: Speed Table                                  | \$ 64,000.00      | 28%           | \$ 64,000.00      | \$ -              | \$ -        |
| Task 3: Speed Hump/Cushion                           | \$ 56,000.00      | 25%           | \$ 56,000.00      | \$ -              | \$ -        |
| Task 4: Traffic Island                               | \$ -              | 0%            | \$ -              | \$ -              | \$ -        |
| Task 5: Paint & Signs                                | \$ 36,000.00      | 16%           | \$ -              | \$ 36,000.00      | \$ -        |
| Subtotal   | \$ 228,000.00     | 100%          | \$ 192,000.00     | \$ 36,000.00      | \$ -        |
| 2. Construction Management/Support                   | \$ 122,333.00     | 54%           | \$ -              | \$ 122,333.00     |             |
| 4. Other Direct Costs *                              | \$ -              | 0%            | \$ -              | \$ -              |             |
| 5. Contingency                                       | \$ -              | 0%            | \$ -              | \$ -              |             |
| Actual Cost for Completed Work                       | \$ 3,084,919.00   |               |                   |                   |             |
| Remaining funds from prior allocation                | \$ (151,000.00)   |               | \$ (100,000.00)   | \$ (51,000.00)    |             |
| TOTAL CONSTRUCTION PHASE                             | \$ 3,284,252.00   |               |                   |                   |             |
| <b>TOTAL CURRENT REQUEST</b>                         | <b>\$ 199,333</b> |               | <b>\$ 292,000</b> | <b>\$ 209,333</b> | <b>\$ -</b> |

There is \$151,000 remaining from prior allocations therefore the total amount being requested for CON phase is \$350,333 - \$151,000 = \$199,133.

Construction will be performed by SFPW city crews.



# San Francisco County Transportation Authority

## Allocation Request Form

|                                 |   |
|---------------------------------|---|
| <b>FY of Allocation Action:</b> | FY2025/26   |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency                               |

### SFCTA RECOMMENDATION

|                                 |           |                                  |           |
|---------------------------------|-----------|----------------------------------|-----------|
| <b>Resolution Number:</b>       |           | <b>Resolution Date:</b>          |           |
| <b>Total TNC TAX Requested:</b> | \$255,902 | <b>Total TNC TAX Recommended</b> | \$255,902 |

|                            |   |                         |   |
|----------------------------|---|-------------------------|---|
| <b>SGA Project Number:</b> |   | <b>Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Sponsor:</b>            | San Francisco Municipal Transportation Agency | <b>Expiration Date:</b> | 09/30/2026  |
| <b>Phase:</b>              | Design Engineering                            | <b>Fundshare:</b>       | 100.0%  |

#### Cash Flow Distribution Schedule by Fiscal Year

| <b>Fund Source</b> | <b>FY2025/26</b> | <b>Total</b> |
|--------------------|------------------|--------------|
| TNC TAX EP-602     | \$56,569         | \$56,569     |

#### Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.
2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.

#### Special Conditions

1. The recommended allocation is contingent upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda.
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached.
3. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.

|                            |   |                         |   |
|----------------------------|---|-------------------------|---|
| <b>SGA Project Number:</b> |   | <b>Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Sponsor:</b>            | San Francisco Municipal Transportation Agency | <b>Expiration Date:</b> | 06/30/2027  |

|   |                  |                   |              |
|---|------------------|-------------------|--------------|
| <b>Phase:</b>   | Construction     | <b>Fundshare:</b> | 100.0%       |
| <b>Cash Flow Distribution Schedule by Fiscal Year</b>   |                  |                   |              |
| <b>Fund Source</b>  | <b>FY2025/26</b> | <b>FY2026/27</b>  | <b>Total</b> |
| TNC TAX EP-602  | \$174,333        | \$25,000          | \$199,333    |
| <b>Deliverables</b>   |                  |                   |              |
| 1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery. |                  |                   |              |
| 2. QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.   |                  |                   |              |
| <b>Special Conditions</b>   |                  |                   |              |
| 1. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.  |                  |                   |              |
| 2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached.   |                  |                   |              |
| 3. The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement.  |                  |                   |              |

|                                     |                |                |               |
|-------------------------------------|----------------|----------------|---------------|
| <b>Metric</b>                       | <b>PROP AA</b> | <b>TNC TAX</b> | <b>PROP L</b> |
| Actual Leveraging - Current Request | No PROP AA     | 93.68%         | No PROP L     |
| Actual Leveraging - This Project    | No PROP AA     | 95.36%         | No PROP L     |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |   |
|---------------------------------|---|
| <b>FY of Allocation Action:</b> | FY2025/26   |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY21 Cycle Additional Funds |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency                               |

## EXPENDITURE PLAN SUMMARY

|                                 |           |
|---------------------------------|-----------|
| <b>Current TNC TAX Request:</b> | \$255,902 |
|---------------------------------|-----------|

- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

## CONTACT INFORMATION

|               | <b>Project Manager</b> | <b>Grants Manager</b>        |
|---------------|------------------------|------------------------------|
| <b>Name:</b>  | Damon Curtis           | Kathryn Studwell             |
| <b>Title:</b> | Project Manager        | Grant Administration Manager |
| <b>Phone:</b> | 555-5555               | (415) 517-7015               |
| <b>Email:</b> | damon.curtis@sfmta.com | kathryn.studwell@sfmta.com   |

CON Phase - Locations and Devices

| NO. | FY    | LOCATION  | BLOCK        | DEVICE TYPE      | DEVICE DETAIL | QUANTITY | SUPERVISOR DISTRICT | STATUS                            |
|-----|-------|---|--------------|------------------|---------------|----------|---------------------|-----------------------------------|
| 1   | FY21  | 03rd Ave, Cabrillo St to Fulton St                                    | 700          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/12/23                 |
| 2   | FY21  | 10th Ave, Cabrillo St to Fulton St                                    | 700          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/12/23                 |
| 3   | FY21  | 19th Ave, Cabrillo St to Fulton St                                    | 700          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/13/23                 |
| 4   | FY21  | 21st Ave, Cabrillo St to Fulton St                                    | 700          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/13/23                 |
| 5   | FY21  | 27th Ave, Cabrillo St to Fulton St                                    | 800          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/14/23                 |
| 6   | FY21  | 30th Ave, Cabrillo St to Fulton St                                    | 800          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/14/23                 |
| 7   | FY21  | 34th Ave, Anza St to Balboa St  | 600          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/20/23                 |
| 8   | FY21  | 34th Ave, Balboa St to Cabrillo St                                    | 700          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/20/23                 |
| 9   | FY21  | 34th Ave, Cabrillo St to Fulton St                                    | 800          | Speed Cushion    | 3-lump        | 2        | 1                   | Completed 7/20/23                 |
| 10  | FY21  | Clement St, 28th Ave to 29th Ave                                      | 2700         | Speed Cushion    | 3-lump        | 1        | 1                   | Completed 7/14/23                 |
| 11  | FY21  | Anza St, Blake St to Cook St  | 400          | Speed Cushion    | 3-lump        | 1        | 2                   | Completed 11/16/23                |
| 12  | FY21  | Anza St, Cook St to Spruce St   | 500          | Speed Cushion    | 3-lump        | 1        | 2                   | Completed 11/16/23                |
| 13  | FY21  | Anza St, Spruce St to Parker Ave                                      | 600          | Speed Cushion    | 3-lump        | 1        | 2                   | Completed 11/17/23                |
| 14  | FY21* | Filbert St, Leavenworth St to Hyde St (one-way EB)                    | 1100         | Speed Hump       | n/a           | 1        | 3                   | Coordinating construction by SFPW |
| 15  | FY21  | 22nd Ave, Taraval St to Ulloa St                                      | 2400         | Speed Hump       | n/a           | 2        | 4                   | Completed 7/21/23                 |
| 16  | FY21  | 34th Ave, Quintara St to Rivera St                                    | 2100         | Speed Hump       | n/a           | 2        | 4                   | Completed 7/21/23                 |
| 17  | FY21  | 35th Ave, Lincoln Way to Irving St                                    | 1200         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/10/23                 |
| 18  | FY21  | 35th Ave, Kirkham St to Lawton St                                     | 1500         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/10/23                 |
| 19  | FY21  | 35th Ave, Ortega St to Pacheco St                                     | 1900         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/14/23                 |
| 20  | FY21  | 42nd Ave, Lincoln Way to Irving St                                    | 1200         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/14/23                 |
| 21  | FY21  | 45th Ave, Pacheco St to Quintara St                                   | 2000         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/15/23                 |
| 22  | FY21  | 47th Ave, Taraval St to Ulloa St                                      | 2400         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/16/23                 |
| 23  | FY21  | Clearfield Dr, Sloat Blvd/Morningside Dr to Ocean Ave                 | Unit         | Speed Cushion    | 3-lump        | 2        | 4                   | Completed 8/16/23                 |
| 24  | FY21  | 09th Ave, Judah St to Kirkham St                                      | 1400         | Speed Cushion    | 5-lump        | 2        | 5                   | Completed 8/17/23                 |
| 25  | FY21  | Linden St, Octavia St to Laguna St                                    | 400          | Speed Hump       | n/a           | 2        | 5                   | Completed 8/17/23                 |
| 26  | FY21  | Oak St, Shrader St to Stanyan St (one-way EB)                         | 2000         | Speed Cushion    | 3-lump        | 2        | 5                   | Completed 8/18/23                 |
| 27  | FY21  | Harriet St, Folsom St to Harrison St (one-way SB)                     | 100          | Speed Cushion    | 3-lump        | 2        | 6                   | Completed 8/18/23                 |
| 28  | FY21* | Hawthorne St, Folsom St to Harrison St (one-way SB)                   | 100          | Speed Cushion    | 3-lump        | 2        | 6                   | Working with SFFD on approval     |
| 29  | FY21  | Shipley St, 4th St to 5th St (one-way WB)                             | 100          | Speed Cushion    | 3-lump        | 3        | 6                   | Completed 8/25/23                 |
| 30  | FY21  | Shipley St, 5th St to 6th St (one-way WB)                             | 200          | Speed Cushion    | 3-lump        | 2        | 6                   | Completed 8/25/23                 |
| 31  | FY21  | 14th Ave, Ulloa St to Vicente St                                      | 2500         | Speed Cushion    | 3-lump        | 2        | 7                   | Completed 9/27/23                 |
| 32  | FY21  | 15th Ave, Santiago St to Rivera St (one-way NB)                       | 2200         | Speed Cushion    | 3-lump        | 2        | 7                   | Completed 9/27/23                 |
| 33  | FY21  | 15th Ave, Ulloa St to Vicente St                                      | 2500         | Speed Cushion    | 3-lump        | 2        | 7                   | Completed 9/28/23                 |
| 34  | FY21  | 16th Ave, Santiago St to Rivera St (one-way NB)                       | 2200         | Speed Cushion    | 3-lump        | 2        | 7                   | Completed 9/28/23                 |
| 35  | FY21  | Palmetto Ave, Alemany Blvd/St Charles Ave to Chester Ave (one-way WB) | 600          | Speed Cushion    | 3-lump        | 1        | 7                   | Completed 4/4/22                  |
| 36  | FY21  | Rockridge Dr, Funston Ave to Radio Terrace                            | Unit         | Speed Cushion    | 3-lump        | 1        | 7                   | Completed 9/28/23                 |
| 37  | FY21  | Vasquez Ave, Hernandez Ave to Pacheco St                              | 100          | Speed Cushion    | 3-lump        | 1        | 7                   | Completed 9/29/23                 |
| 38  | FY21  | Vasquez Ave, Pacheco St to Garcia Ave                                 | 100          | Speed Cushion    | 3-lump        | 1        | 7                   | Completed 9/29/23                 |
| 39  | FY21  | Westgate Dr, Kenwood Way to Upland Dr                                 | 100          | Speed Cushion    | 3-lump        | 2        | 7                   | Completed 9/29/23                 |
| 40  | FY21  | Yerba Buena Ave, Ravenwood Dr to Hazelwood Ave                        | 200          | Speed Cushion    | 4-lump        | 1        | 7                   | Completed 3/6/24                  |
| 41  | FY21  | Yerba Buena Ave at Brentwood Ave                                      | Intersection | Raised Crosswalk | south leg     | 1        | 7                   | Completed 3/6/24                  |
| 42  | FY21  | Yerba Buena Ave, Brentwood Ave to Plymouth Ave                        | 300          | Speed Cushion    | 4-lump        | 1        | 7                   | Completed 3/8/24                  |
| 43  | FY21  | Yerba Buena Ave, Plymouth Ave to Monterey Blvd                        | 400          | Speed Cushion    | 4-lump        | 1        | 7                   | Completed 3/8/24                  |
| 44  | FY21  | 18th St, Danvers St to Market St                                      | 4700         | Speed Cushion    | 5-lump        | 2        | 8                   | Completed 9/8/23                  |
| 45  | FY21  | 22nd St, Dolores St to Chattanooga St                                 | 3500         | Speed Hump       | n/a           | 1        | 8                   | Completed 9/11/23                 |
| 46  | FY21  | 23rd St, Noe St to Castro St  | 4000         | Speed Cushion    | 3-lump        | 2        | 8                   | Completed 9/12/23                 |
| 47  | FY21  | Day St, Dolores St to Church St                                       | 100          | Speed Cushion    | 3-lump        | 2        | 8                   | Completed 9/13/23                 |
| 48  | FY21  | Elizabeth St, Castro St to Diamond St                                 | 600          | Speed Cushion    | 3-lump        | 2        | 8                   | Completed 9/14/23                 |
| 49  | FY21  | Joost Ave, Acadia St to Baden St                                      | 100          | Speed Cushion    | 3-lump        | 2        | 8                   | Completed 9/15/23                 |
| 50  | FY21  | Merritt St, Market St to Danvers St                                   | 3000         | Speed Cushion    | 3-lump        | 1        | 8                   | Completed 9/11/23                 |
| 51  | FY21* | Richland Ave, Arlington St to Mission St                              | Unit         | Speed Cushion    | 3-lump        | 2        | 8                   | Working with SFFD on approval     |
| 52  | FY21  | Pond St, 16th St to 17th St (one-way SB)                              | Unit         | Speed Hump       | n/a           | 2        | 8                   | Completed 9/18/23                 |
| 53  | FY21  | Sharon St, 15th St to 16th St   | Unit         | Speed Cushion    | 3-lump        | 2        | 8                   | Completed 9/19/23                 |
| 54  | FY21  | Felton St, Bowdoin St to Dartmouth St                                 | 700          | Speed Cushion    | 3-lump        | 1        | 9                   | Completed 11/8/23                 |
| 55  | FY21  | Felton St, Dartmouth St to Colby St                                   | 800          | Speed Cushion    | 3-lump        | 1        | 9                   | Completed 11/8/23                 |
| 56  | FY21  | Florida St, 25th St to 26th St  | 1300         | Speed Hump       | n/a           | 2        | 9                   | Completed 11/9/23                 |
| 57  | FY21  | Folsom St, Powhattan Ave to Eugenia Ave                               | 3600         | Speed Cushion    | 3-lump        | 2        | 9                   | Completed 11/10/23                |
| 58  | FY21  | Hampshire St, 22nd St to 23rd St                                      | 1000         | Speed Cushion    | 3-lump        | 2        | 9                   | Completed 11/10/23                |
| 59  | FY21  | San Carlos St, 18th St to 19th St (one-way NB)                        | 100          | Speed Cushion    | 3-lump        | 2        | 9                   | Completed 11/13/23                |
| 60  | FY21  | Shotwell St, 25th St to 26th St                                       | 1100         | Speed Cushion    | 3-lump        | 2        | 9                   | Completed 11/14/23                |
| 61  | FY21  | Woodward St, Duboce Ave to 14th St (one-way NB)                       | Unit         | Speed Hump       | n/a           | 2        | 9                   | Completed 11/15/23                |
| 62  | FY21  | York St, 23rd St to 24th St   | 1100         | Speed Cushion    | 3-lump        | 2        | 9                   | Completed 11/15/23                |
| 63  | FY21  | Arelious Walker Dr, Carroll Ave to Donner Ave                         | 2500         | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 6/28/23                 |
| 64  | FY21  | Bayview St, Latona St to Pomona St                                    | Unit         | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 9/20/23                 |
| 65  | FY21  | Bayview St, Pomona St to Flora St                                     | Unit         | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 9/20/23                 |
| 66  | FY21  | Carroll Ave, Arelious Walker Dr to Giants Dr                          | 1100         | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 6/28/23                 |
| 67  | FY21  | Donahue St, Galvez Ave to Innes Ave                                   | 100          | Speed Cushion    | 3-lump        | 2        | 10                  | Completed 8/8/23                  |
| 68  | FY21  | Gilman Ave, Bill Walsh Way to Griffith St                             | 900          | Speed Cushion    | 4-lump        | 2        | 10                  | Completed 7/13/23                 |
| 69  | FY21  | Gilman Ave, Griffith St to Hawes St                                   | 1000         | Speed Cushion    | 5-lump        | 1        | 10                  | Completed February 2021           |
| 70  | FY21  | Gilman Ave, Hawes St to Ingalls St                                    | 1100         | Speed Cushion    | 5-lump        | 2        | 10                  | Completed 7/12/23                 |
| 71  | FY21  | Gilman Ave, Ingalls St to Jennings St                                 | 1200         | Speed Cushion    | 5-lump        | 2        | 10                  | Completed 7/25/23                 |
| 72  | FY21  | Gilman Ave, Jennings St to 3rd St                                     | 1300         | Speed Cushion    | 5-lump        | 2        | 10                  | Completed 7/26/23                 |
| 73  | FY21  | Indiana St, 19th St to 20th St  | 700          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/10/23                 |
| 74  | FY21  | Ingerson Ave, Ingalls St to Jennings St                               | 1000         | Speed Cushion    | 3-lump        | 2        | 10                  | Completed 7/31/23                 |
| 75  | FY21  | Kansas St, 17th St to Mariposa St                                     | 400          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/11/23                 |
| 76  | FY21* | La Salle Ave, Newcomb Ave to Cashmere St (divided roadway)            | 1400         | Speed Table      | n/a           | 2        | 10                  | Working with SFFD on approval     |
| 77  | FY21* | La Salle Ave, Cashmere St to Mendell St (divided roadway)             | 1500         | Speed Table      | n/a           | 2        | 10                  | Working with SFFD on approval     |
| 78  | FY21  | Middle Point Rd, Innes Ave to Harbor Rd                               | 200          | Speed Cushion    | 4-lump        | 1        | 10                  | Completed 8/9/23                  |
| 79  | FY21  | Rhode Island St, 20th St to Southern Heights Ave                      | 800          | Speed Cushion    | 5-lump        | 2        | 10                  | Completed 8/10/23                 |
| 80  | FY21  | Santa Fe Ave, Silver Ave to Quint St (one-way NB)                     | Unit         | Speed Cushion    | 3-lump        | 2        | 10                  | Completed 7/24/23                 |
| 81  | FY21* | Silver Ave at Elmira St   | Intersection | Raised Crosswalk | east leg      | 1        | 10                  | Working with SFFD on approval     |

CON Phase - Locations and Devices

| NO. | FY    | LOCATION   | BLOCK        | DEVICE TYPE      | DEVICE DETAIL | QUANTITY | SUPERVISOR DISTRICT | STATUS                            |
|-----|-------|--|--------------|------------------|---------------|----------|---------------------|-----------------------------------|
| 82  | FY21* | Silver Ave at Scotia Ave   | Intersection | Raised Crosswalk | east leg      | 1        | 10                  | Working with SFFD on approval     |
| 83  | FY21* | Silver Ave at Topeka Ave   | Intersection | Raised Crosswalk | east leg      | 1        | 10                  | Working with SFFD on approval     |
| 84  | FY21* | Silver Ave at Revere Ave   | Intersection | Raised Crosswalk | west leg      | 1        | 10                  | Working with SFFD on approval     |
| 85  | FY21  | Thornton Ave, Neptune St to Venus St                               | 400          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/1/23                  |
| 86  | FY21  | Underwood Ave, Keith St to Lane St                                 | 1500         | Speed Cushion    | 3-lump        | 2        | 10                  | Completed 8/3/23                  |
| 87  | FY21  | Wallace Ave, Keith St to 3rd St                                    | 1600         | Speed Cushion    | 3-lump        | 2        | 10                  | Completed 7/28/23                 |
| 88  | FY21  | Whitney Young Cir, Mabrey/Richards Lane to Lindsay Cir/Hillview Ct | 100          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/9/23                  |
| 89  | FY21  | Wisconsin St, 22nd St to Madera St                                 | 800          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/11/23                 |
| 90  | FY21  | Wisconsin St, Madera St to 23rd St                                 | 900          | Speed Cushion    | 3-lump        | 1        | 10                  | Completed 8/15/23                 |
| 91  | FY21  | Caine Ave, Lakeview Ave to Lobos Ave (one-way SB)                  | 100          | Speed Cushion    | 3-lump        | 2        | 11                  | Completed 8/17/23                 |
| 92  | FY21  | Cambridge St, Felton St to Burrows St                              | 400          | Speed Cushion    | 3-lump        | 2        | 11                  | Completed 9/21/23                 |
| 93  | FY21  | Cambridge St, Burrows St to Bacon St                               | 500          | Speed Hump       | n/a           | 1        | 11                  | Completed 9/22/23                 |
| 94  | FY21  | Lobos Ave, Caine Ave to Plymouth Ave (one-way WB)                  | Unit         | Speed Cushion    | 3-lump        | 3        | 11                  | Completed 8/18/23                 |
| 95  | FY21* | Dublin St/LaGrande Ave, Brazil Ave to Persia Ave                   | 300 & Unit   | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 96  | FY21  | Howth St, Geneva Ave to Niagara Ave (one-way SB)                   | 100          | Speed Cushion    | 3-lump        | 2        | 11                  | Completed 8/16/23                 |
| 97  | FY21* | Lakeview Ave, Granada Ave to Miramar Ave                           | 600          | Speed Cushion    | 3-lump        | 1        | 11                  | Coordinating construction by SFPW |
| 98  | FY21* | Louisburg St, Geneva Ave to Niagara Ave (one-way NB)               | 100          | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 99  | FY21* | Maynard St, Mission St to Craut St                                 | Unit         | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 100 | FY21* | Naples St, Peru Ave to Avalon Ave                                  | 100          | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 101 | FY21* | Paris St, Excelsior Ave to Brazil Ave                              | 200          | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 102 | FY21* | Ralston St, Shields St to Garfield St                              | 300          | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |
| 103 | FY21* | Vienna St, Excelsior Ave to Brazil Ave                             | 300          | Speed Cushion    | 3-lump        | 2        | 11                  | Coordinating construction by SFPW |

\* Current TNC Request

|                          |            |                |
|--------------------------|------------|----------------|
| Total Speed Humps:       | 15         |                |
| Total Speed Cushions:    | 149        | Completed: 145 |
| Total Speed Tables:      | 4          | Pending: 28    |
| Total Raised Crosswalks: | 5          |                |
| Total "tbd":             | 0          |                |
| <b>Grand Total:</b>      | <b>173</b> |                |

Accepted Applications Advanced Outside of App-Based Program

| NO. | FY     | LOCATION   | BLOCK     | DEVICE TYPE      | DEVICE DETAIL | QUANTITY | SUPERVISOR DISTRICT | STATUS                  |
|-----|--------|--|-----------|------------------|---------------|----------|---------------------|-------------------------|
| 1   | FY21** | Anza St, Wood St to Collins St                     | 200       | Speed Cushion    | 3-lump        | 1        | 1,2                 | Completed May 2022      |
| 2   | FY21** | Anza St, Collins St to Blake St                    | 300       | Speed Cushion    | 3-lump        | 1        | 1,2                 | Completed May 2022      |
| 3   | FY21** | 10th Ave, Irving St to Judah St                    | 1300      | Speed Hump       | n/a           | 2        | 7                   | Completed March 2022    |
| 4   | FY21** | Joost Ave, Genessee St to Ridgewood Ave            | 700       | Speed Cushion    | 3-lump        | 2        | 7                   | Completed March 2022    |
| 5   | FY21** | San Anselmo Ave, San Benito Way to Santa Clara Ave | Unit      | Speed Hump       | n/a           | 1        | 7                   | Completed May 2022      |
| 6   | FY21** | Cortland Ave, Mission St to Coleridge St           | Unit      | Speed Cushion    | 5-lump        | 1        | 9                   | Completed July 2021     |
| 7   | FY21** | Cortland Ave, Prospect Ave to Winfield St          | 100       | Speed Cushion    | 5-lump        | 1        | 9                   | Completed July 2021     |
| 8   | FY21** | Cortland Ave, Bronte St to Bradford St             | 1400      | Speed Cushion    | 5-lump        | 1        | 9                   | Completed July 2021     |
| 9   | FY21** | Cortland Ave, Peralta Ave to Hilton St             | 1600      | Speed Cushion    | 5-lump        | 1        | 9                   | Completed August 2021   |
| 10  | FY21** | Crescent Ave, Mission St to Lesse St               | Unit      | Speed Table      | n/a           | 1        | 9                   | Completed April 2023    |
| 11  | FY21** | Crescent Ave at Murray St                          | n/a       | Raised Crosswalk | west leg      | 1        | 9                   | Completed April 2023    |
| 12  | FY21** | 18th St, Arkansas St to Carolina St                | 1600-1700 | Speed Hump       | n/a           | 2        | 10                  | Completed March 2021    |
| 13  | FY21** | Palou Ave, Silver Ave/Quint St to Rankin St        | 1900      | Speed Cushion    | 5-lump        | 2        | 10                  | Completed August 2023   |
| 14  | FY21** | Jules Ave, Grafton Ave to Holloway Ave             | 100       | Speed Hump       | n/a           | 1        | 11                  | Completed April 2022    |
| 15  | FY21** | Lakeview Ave, Caine Ave to Majestic Ave            | 100       | Speed Cushion    | 3-lump        | 1        | 11                  | Completed April 2022    |
| 16  | FY21** | London St, France Ave to Italy Ave                 | 600       | Speed Cushion    | 3-lump        | 2        | 11                  | Completed August 2023   |
| 17  | FY21** | Maynard St, Craut St to Congdon St                 | 100       | Speed Hump       | n/a           | 1        | 11                  | Completed February 2022 |
| 18  | FY21** | Mt Vernon Ave, Ellington Ave to Del Monte St       | Unit      | Speed Hump       | n/a           | 1        | 11                  | Completed March 2022    |

\*\* Accepted Applications Advanced Outside of App-Based Program

|                          |           |               |
|--------------------------|-----------|---------------|
| Total Speed Humps:       | 8         |               |
| Total Speed Cushions:    | 13        |               |
| Total Speed Tables:      | 1         | Completed: 23 |
| Total Raised Crosswalks: | 1         | Pending: 0    |
| <b>Grand Total:</b>      | <b>23</b> |               |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY22 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## EXPENDITURE PLAN INFORMATION

|                                  |                 |
|----------------------------------|-----------------|
| <b>TNC TAX Expenditure Plans</b> | Traffic Calming |
| <b>Current TNC TAX Request:</b>  | \$6,356,670     |
| <b>Supervisory District</b>      | Citywide        |

## REQUEST

### Brief Project Description

The SFMTA requests \$6,356,670 in funds to install 270 individual traffic calming measures at 159 locations (blocks) that were identified through the FY22 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope includes speed humps, speed cushions, speed tables, and raised crosswalks.

### Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests an allocation of \$6,356,670 in TNC Tax funds for the Application-Based Traffic Calming Program FY22 Cycle. This request will cover construction of traffic calming measures identified during that cycle. Planning and design phases are complete and were funded by SFCTA Grants 138-907173 and 138-907186, respectively (Prop K), which were supplemented by one-time SFMTA funds.

The full scope of work includes 270 individual traffic calming devices on 159 separate blocks throughout San Francisco (see attached Project Details table for more information).

SFPW crews are the SFMTA's primary project delivery partner for traffic calming improvements, however they have limited capacity due to staffing shortages and competing priorities. The SFMTA uses private contractors on an as-needed basis through the Job Order Contracting (JOC) program to supplement the work performed by SFPW crews, and JOC's are particularly useful when a large number of traffic calming improvements become ready for construction at the same time, as is the case with this project.

The scope of work for construction phase includes the following tasks:

1. Update striping drawings and prepare work orders
2. Mark device locations in the field
3. Coordinate construction by JOC contractors
4. Perform quality control inspections
5. Install permanent signs and markings

### Project Location

See attached list of locations.

|   |     |
|---|-----|
| <b>Is this project in an Equity Priority Community?</b>     | Yes |
| <b>Does this project benefit disadvantaged populations?</b> | Yes |

### Project Phase(s)

Construction (CON)

### Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

## 5YPP/STRATEGIC PLAN INFORMATION

|   |   |
|---|---|
| <b>Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?</b>                                     |   |
| <b>Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?</b> | Less than or Equal to Programmed Amount |
| <b>TNC TAX Amount</b>   | \$6,356,670.00                          |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY22 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## ENVIRONMENTAL CLEARANCE

|                            |                      |
|----------------------------|----------------------|
| <b>Environmental Type:</b> | Categorically Exempt |
|----------------------------|----------------------|

## PROJECT DELIVERY MILESTONES

| Phase  | Start       |               | End         |               |
|--|-------------|---------------|-------------|---------------|
|  | Quarter     | Calendar Year | Quarter     | Calendar Year |
| Planning/Conceptual Engineering (PLAN)               | Jul-Aug-Sep | 2022          | Apr-May-Jun | 2023          |
| Environmental Studies (PA&ED)                        |             |               |             |               |
| Right of Way   |             |               |             |               |
| Design Engineering (PS&E)                            | Jul-Aug-Sep | 2023          | Oct-Nov-Dec | 2024          |
| Advertise Construction                               |             |               |             |               |
| Start Construction (e.g. Award Contract)             | Jul-Aug-Sep | 2025          |             |               |
| Operations (OP)                                      |             |               |             |               |
| Open for Use   |             |               | Apr-May-Jun | 2026          |
| Project Completion (means last eligible expenditure) |             |               | Jul-Aug-Sep | 2026          |

## SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase).



# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY22 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source                             | Planned     | Programmed  | Allocated | Project Total |
|---|-------------|-------------|-----------|---------------|
| EP-602: Traffic Calming                 | \$5,141,670 | \$1,215,000 | \$0       | \$6,356,670   |
| <b>Phases In Current Request Total:</b> | \$5,141,670 | \$1,215,000 | \$0       | \$6,356,670   |

## FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source  | Planned     | Programmed  | Allocated   | Project Total |
|--|-------------|-------------|-------------|---------------|
| TNC TAX  | \$5,141,670 | \$1,215,000 | \$0         | \$6,356,670   |
| Prop K   | \$0         | \$0         | \$562,000   | \$562,000     |
| SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available | \$0         | \$0         | \$3,117,080 | \$3,117,080   |
| <b>Funding Plan for Entire Project Total:</b>  | \$5,141,670 | \$1,215,000 | \$3,679,080 | \$10,035,750  |

## COST SUMMARY

| Phase                           | Total Cost   | TNC TAX -<br>Current<br>Request | Source of Cost Estimate                |
|---------------------------------|--------------|---------------------------------|--|
| Planning/Conceptual Engineering | \$2,496,120  |                                 | Actuals (phase substantially complete) |
| Environmental Studies           | \$0          |                                 |  |
| Right of Way                    | \$0          |                                 |  |
| Design Engineering              | \$1,182,960  |                                 | Actuals (phase substantially complete) |
| Construction                    | \$6,356,670  | \$6,356,670                     | Estimate based on JOC cost proposals   |
| Operations                      | \$0          |                                 |  |
| Total:                          | \$10,035,750 | \$6,356,670                     |  |

|                              |            |
|------------------------------|------------|
| <b>% Complete of Design:</b> | 99.0%      |
| <b>As of Date:</b>           | 04/16/2025 |
| <b>Expected Useful Life:</b> | 25 Years   |

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY22 Cycle Added Funding

### MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK) |                     |               |                   |                     |                     |
|--|---------------------|---------------|-------------------|---------------------|---------------------|
| Budget Line Item                                     | Totals              | % of contract | SFPW              | SFMTA               | Contractor          |
| 1. JOC Traffic Calming Construction                  |                     |               |                   |                     |                     |
| 1.1: Traffic Control                                 | \$ 712,672.98       | 18%           | \$ -              | \$ -                | \$ 712,672.98       |
| 1.2: Construction                                    | \$ 2,337,168.60     | 60%           | \$ -              | \$ -                | \$ 2,337,168.60     |
| 1.3: Excavation Permits                              | \$ 25,000.00        | 1%            | \$ -              | \$ -                | \$ 25,000.00        |
| 2. Permanent Markings and Signs                      | \$ 810,000.00       | 21%           | \$ -              | \$ 810,000.00       | \$ -                |
| Subtotal   | \$ 3,884,841.58     | 100%          | \$ -              | \$ 810,000.00       | \$ 3,074,841.58     |
| 3. Construction Support                              | \$ 1,314,634.13     | 34%           | \$ -              | \$ 1,314,634.13     |                     |
| 4. JOC Fees  |                     |               |                   |                     |                     |
| 4.1: JOC Technology - FOS of Canon Design            | \$ 61,496.83        | 2.0%          | \$ 61,496.83      |                     |                     |
| 4.2: JOC Admin & Project Mgmt                        | \$ 245,987.33       | 8.0%          | \$ 245,987.33     |                     |                     |
| 4.3: JOC Construction Mgmt                           | \$ 461,226.24       | 15%           | \$ 461,226.24     |                     |                     |
| 5. Other Direct Costs *                              | \$ -                | 0%            | \$ -              | \$ -                |                     |
| 6. Contingency                                       | \$ 388,484.16       | 10%           | \$ -              | \$ 388,484.16       |                     |
| <b>TOTAL CONSTRUCTION PHASE</b>                      | <b>\$ 6,356,670</b> |               | <b>\$ 768,710</b> | <b>\$ 2,513,118</b> | <b>\$ 3,074,842</b> |

Construction will be performed by SFPW JOC As-Needed contractors.

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY22 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## SFCTA RECOMMENDATION

|                                 |             |                                  |             |
|---------------------------------|-------------|----------------------------------|-------------|
| <b>Resolution Number:</b>       |             | <b>Resolution Date:</b>          |             |
| <b>Total TNC TAX Requested:</b> | \$6,356,670 | <b>Total TNC TAX Recommended</b> | \$6,356,670 |

|                            |   |                         |  |
|----------------------------|---|-------------------------|--|
| <b>SGA Project Number:</b> |   | <b>Name:</b>            | Application-Based Traffic Calming - FY22 Cycle |
| <b>Sponsor:</b>            | San Francisco Municipal Transportation Agency | <b>Expiration Date:</b> | 06/30/2027                                     |
| <b>Phase:</b>              | Construction                                  | <b>Fundshare:</b>       | 100.0%   |

### Cash Flow Distribution Schedule by Fiscal Year

| Fund Source    | FY2025/26   | FY2026/27 | Total       |
|----------------|-------------|-----------|-------------|
| TNC TAX EP-602 | \$6,000,000 | \$356,670 | \$6,356,670 |

### Deliverables

- Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.
- QPRs shall include 2-3 photos of existing conditions, work being performed, and completed work, and photos documenting compliance with the TNC Tax attribution requirements as described in the SGA.

### Special Conditions

- Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda
- SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached

| Metric                              | PROP AA    | TNC TAX | PROP L    |
|-------------------------------------|------------|---------|-----------|
| Actual Leveraging - Current Request | No PROP AA | 0.0%    | No PROP L |
| Actual Leveraging - This Project    | No PROP AA | 36.66%  | No PROP L |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY22 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## EXPENDITURE PLAN SUMMARY

|                                 |             |
|---------------------------------|-------------|
| <b>Current TNC TAX Request:</b> | \$6,356,670 |
|---------------------------------|-------------|

- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

## CONTACT INFORMATION

|               | <b>Project Manager</b> | <b>Grants Manager</b>        |
|---------------|------------------------|------------------------------|
| <b>Name:</b>  | Damon Curtis           | Kathryn Studwell             |
| <b>Title:</b> | Project Manager        | Grant Administration Manager |
| <b>Phone:</b> | 555-5555               | (415) 517-7015               |
| <b>Email:</b> | damon.curtis@sfmta.com | kathryn.studwell@sfmta.com   |

## Application-Based Traffic Calming Program FY22 Cycle Added Funding

05.14.2025

## Project Details

TNC Tax

| NO. | FY   | LOCATION   | DEVICE TYPE   | DEVICE DETAIL | QUANTITY | SUPERVISOR DISTRICT | STATUS                                  |
|-----|------|--|---------------|---------------|----------|---------------------|---|
| 1   | FY22 | 11th Ave, Geary Blvd to Anza St (400 block)                        | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 2   | FY22 | 15th Ave, Cabrillo St to Fulton St (700 block)                     | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 3   | FY22 | 16th Ave, Geary Blvd to Anza St (400 block)                        | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 4   | FY22 | 24th Ave, Clement St to Geary Blvd (400 block)                     | Speed Hump    | n/a           | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 5   | FY22 | 24th Ave, Cabrillo St to Fulton St (800 block)                     | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 6   | FY22 | 30th Ave, California St to Clement St (300 block)                  | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 7   | FY22 | 33rd Ave, Cabrillo St to Fulton St (800 block)                     | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 8   | FY22 | 37th Ave, Geary Blvd to Anza St (500 block)                        | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 9   | FY22 | 42nd Ave, Balboa St to Cabrillo St (700 block)                     | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 10  | FY22 | 43rd Ave, Anza St to Balboa St (600 block)                         | Speed Cushion | 3-lump        | 2        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 11  | FY22 | Beaumont Ave, Geary Blvd to Anza St (Unit block)                   | Speed Cushion | 3-lump        | 1        | 1                   | Scoped in SFPW JOC Task Order J53-04    |
| 12  | FY22 | Green St, Gough St to Octavia St (1700 block)                      | Speed Cushion | 3-lump        | 1        | 2                   | Scoped in SFPW JOC Task Order J53-04    |
| 13  | FY22 | Washington St, Gough St to Octavia St (2000 block)                 | Speed Cushion | 3-lump        | 1        | 2                   | Scoped in SFPW JOC Task Order J53-04    |
| 14  | FY22 | Washington St, Octavia St to Laguna St (2100 block)                | Speed Cushion | 3-lump        | 1        | 2                   | Scoped in SFPW JOC Task Order J53-04    |
| 15  | FY22 | Jones St, Greenwich St to Lombard St (2200 block)                  | Speed Cushion | 3-lump        | 1        | 3                   | Scoped in SFPW JOC Task Order J57-09    |
| 16  | FY22 | Victoria St, Urbano Dr South to Urbano Dr North (700 block)        | Speed Cushion | 3-lump        | 2        | 3                   | Scoped in SFPW JOC Task Order J57-09    |
| 17  | FY22 | 17th Ave, Judah St to Kirkham St (1400 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 18  | FY22 | 24th Ave, Lawton St to Moraga St (1600 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 19  | FY22 | 25th Ave, Lincoln Wy to Irving St (1200 block)                     | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 20  | FY22 | 27th Ave, Ulloa St to Vicente St (2500 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 21  | FY22 | 31st Ave, Lincoln Wy to Irving St (1200 block)                     | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 22  | FY22 | 34th Ave, Lincoln Wy to Irving St (1200 block)                     | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 23  | FY22 | 35th Ave, Taraval St to Ulloa St (2400 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 24  | FY22 | 36th Ave, Lincoln Wy to Irving St (1200 block)                     | Speed Table   | n/a           | 1        | 4                   | Pending future construction coordinaton |
| 25  | FY22 | 37th Ave, Judah St to Kirkham St (1400 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 26  | FY22 | 37th Ave, Lawton St to Moraga St (1600 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 27  | FY22 | 38th Ave, Judah St to Kirkham St (1400 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 28  | FY22 | 42nd Ave, Ulloa St to Vicente St (2500 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 29  | FY22 | 43rd Ave, Lawton St to Moraga St (1600 block)                      | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 30  | FY22 | 44th Ave, Ortega St to Pacheco St (1900 block)                     | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 31  | FY22 | 45th Ave, Noriega St to Ortega St (1800 block)                     | Speed Cushion | 3-lump        | 2        | 4                   | Pending future construction coordinaton |
| 32  | FY22 | 46th Ave, Irving St to Judah St (1300 block)                       | Speed Cushion | 5-lump        | 2        | 4                   | Pending future construction coordinaton |
| 33  | FY22 | Buena Vista East, Park Hill Ave to Upper Ter (300-400 block)       | Speed Cushion | 5-lump        | 3        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 34  | FY22 | Golden Gate Ave, Divisadero St to Broderick St (1700 block)        | Speed Cushion | 3-lump        | 1        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 35  | FY22 | Hugo St, 6th Ave to 7th Ave (500 block)                            | Speed Hump    | n/a           | 1        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 36  | FY22 | McAllister St, Gough St to Octavia St (700 block)                  | Speed Cushion | 5-lump        | 2        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 37  | FY22 | McAllister St, Octavia St to Laguna St (800 block)                 | Speed Cushion | 5-lump        | 2        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 38  | FY22 | Parnassus Ave, Willard St to Hillpoint Ave (300 block)             | Speed Cushion | 7-lump        | 1        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 39  | FY22 | Seymour St, Golden Gate Ave to Turk St (Unit block)                | Speed Table   | n/a           | 1        | 5                   | Scoped in SFPW JOC Task Order J57-09    |
| 40  | FY22 | McCoppin St, Jessie St to Stevenson St (Unit block)                | Speed Cushion | 3-lump        | 1        | 6                   | Scoped in SFPW JOC Task Order J57-09    |
| 41  | FY22 | Natoma St, 8th St to 7th St (One-Way EB; 600 block)                | Speed Table   | n/a           | 2        | 6                   | Scoped in SFPW JOC Task Order J57-09    |
| 42  | FY22 | 10th Ave, Ortega St to Pacheco St (1900 block)                     | Speed Cushion | 5-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 43  | FY22 | 10th Ave, Pacheco St to Quintara St (2000 block)                   | Speed Cushion | 5-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 44  | FY22 | 14th Ave, Rivera St to Santiago St (2200 block)                    | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 45  | FY22 | 16th Ave, Quintara St to Rivera St (2100 block)                    | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 46  | FY22 | 17th Ave, Noriega St to Ortega St (1800 block)                     | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 47  | FY22 | 18th Ave, Kirkham St to Lawton St (1500 block)                     | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 48  | FY22 | 18th Ave, Pacheco St to Quintara St (2000 block)                   | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 49  | FY22 | Christopher Dr, Crestmont Dr to Oak Park Dr (200 block)            | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 50  | FY22 | Clearfield Dr, Ocean Ave to Eucalyptus Dr (100 block)              | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 51  | FY22 | Clearfield Dr, Eucalyptus Dr to Gellert Dr (100 block)             | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 52  | FY22 | Diamond St, Surrey St to Cheney St (2700 block)                    | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 53  | FY22 | Flood Ave, Edna St to Foerster St (300 block)                      | Speed Hump    | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 54  | FY22 | Flood Ave, Genessee St to Frida Kahlo Wy (500 block)               | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 55  | FY22 | Flood Ave, Frida Kahlo Wy to Ridgewood Ave (500 block)             | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 56  | FY22 | Foerster St, Flood Ave to Hearst Ave (200 block)                   | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 57  | FY22 | Funston Ave, Judah St to Kirkham St (1400 block)                   | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 58  | FY22 | Harold Ave, Bruce Ave to Ocean Ave (200 block)                     | Speed Cushion | 3-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 59  | FY22 | Hazelwood, Judson to Staples (Unit block)                          | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 60  | FY22 | Hazelwood Ave, Staples Ave to Flood Ave (Unit block)               | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 61  | FY22 | Hazelwood Ave, Flood Ave to Montecito Ave (Unit block)             | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 62  | FY22 | Magellan Ave, Sola Ave to Pacheco St (200 block) [REMOVE EXISTING] | Speed Hump    | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 63  | FY22 | Magellan Ave, Sola Ave to Pacheco St (200 block) [INSTALL NEW]     | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 64  | FY22 | Malta Dr, Mercato Ct to Valletta Ct (Unit block)                   | Speed Table   | n/a           | 4        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 65  | FY22 | Miraloma Dr, Marne Ave to Juanita Wy (Unit block)                  | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 66  | FY22 | Miraloma Dr, Juanita Wy to Yerba Buena Ave (Unit-100 block)        | Speed Table   | n/a           | 3        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 67  | FY22 | Miramar Ave, Eastwood/Westwood Dr to Wildwood Wy (500 Block)       | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 68  | FY22 | Miramar Ave, Wildwood Wy to Eastwood/Westwood Dr (600 Block)       | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 69  | FY22 | Pacheco St, 8th Ave to 9th Ave (400 block)                         | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 70  | FY22 | Plymouth Ave, Lakeview Ave to Grafton Ave (900 block)              | Speed Cushion | 5-lump        | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 71  | FY22 | Plymouth Ave, Wildwood Wy to Greenwood Ave (1400 block)            | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 72  | FY22 | Ridgewood Ave, Flood Ave to Hearst Ave (Unit block)                | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 73  | FY22 | Ridgewood Ave, Hearst Ave to Monterey Blvd (100 block)             | Speed Cushion | 3-lump        | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 74  | FY22 | San Benito Wy, Upland Dr to Ocean Ave (300 block)                  | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 75  | FY22 | Skyview Way, Gladeview Way to Aquavista Way (Unit block)           | Speed Table   | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 76  | FY22 | Skyview Way, Aquavista Way to Marview Way (100 block)              | Speed Table   | n/a           | 3        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 77  | FY22 | Sotelo Ave, Santa Rita Ave to 9th Ave (Unit block)                 | Speed Table   | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 78  | FY22 | Stratford Dr, Banbury Dr to Junipero Serra Blvd (300 block)        | Speed Hump    | n/a           | 2        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 79  | FY22 | Upland Dr, San Aleso Ave to Aptos Ave (500 block)                  | Speed Hump    | n/a           | 1        | 7                   | Scoped in SFPW JOC Task Order J59-12    |
| 80  | FY22 | 17th St, Ord St to Temple St (4300 block)                          | Speed Cushion | 5-lump        | 1        | 8                   | Pending future construction coordinaton |

## Application-Based Traffic Calming Program FY22 Cycle Added Funding

05.14.2025

## Project Details

TNC Tax

| NO. | FY   | LOCATION   | DEVICE TYPE   | DEVICE DETAIL | QUANTITY | SUPERVISOR DISTRICT | STATUS                                  |
|-----|------|--|---------------|---------------|----------|---------------------|---|
| 81  | FY22 | 19th St, Diamond St to Eureka St (4300 block)                    | Speed Cushion | 3-lump        | 1        | 8                   | Pending future construction coordinaton |
| 82  | FY22 | 23rd St, Douglass St to Hoffman St (4300 block)                  | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 83  | FY22 | 23rd St, Guerrero St to Fair Oaks St (3600 block)                | Speed Table   | n/a           | 2        | 8                   | Pending future construction coordinaton |
| 84  | FY22 | 23rd St, Fair Oaks St to Dolores St (3600 block)                 | Speed Table   | n/a           | 2        | 8                   | Pending future construction coordinaton |
| 85  | FY22 | 29th St, Dolores St to Church St (200 block)                     | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 86  | FY22 | Bemis St, Miguel St to Addison St (Unit block)                   | Speed Table   | n/a           | 1        | 8                   | Pending future construction coordinaton |
| 87  | FY22 | Bemis St, Mateo St to Roanoke St (100 block)                     | Speed Table   | n/a           | 1        | 8                   | Pending future construction coordinaton |
| 88  | FY22 | Corbett Ave, Iron Aly to Graystone Ter (500 block)               | Speed Table   | n/a           | 2        | 8                   | Pending future construction coordinaton |
| 89  | FY22 | Corbett Ave, Romain St to Hopkins Ave (700-800 block)            | Speed Table   | n/a           | 1        | 8                   | Pending future construction coordinaton |
| 90  | FY22 | Corbett Ave, Hopkins Ave to Cuesta Ct (900 block)                | Speed Cushion | 4-lump        | 3        | 8                   | Pending future construction coordinaton |
| 91  | FY22 | Diamond St, 21st St to 22nd St (400 block)                       | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 92  | FY22 | Duncan St, Guerrero St to Dolores St (100 block)                 | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 93  | FY22 | Eureka St, 21st St to 22nd St (400 block)                        | Speed Cushion | 5-lump        | 1        | 8                   | Pending future construction coordinaton |
| 94  | FY22 | Hartford St, 18th St to 19th St (100 block)                      | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 95  | FY22 | Hartford St, 19th St to 20th St (200 block)                      | Speed Cushion | 3-lump        | 2        | 8                   | Pending future construction coordinaton |
| 96  | FY22 | Laidley St, Miguel St to Mateo St (300 block)                    | Speed Cushion | 3-lump        | 1        | 8                   | Pending future construction coordinaton |
| 97  | FY22 | Lippard Ave, Chenery St to Bosworth St (Unit block)              | Speed Table   | n/a           | 1        | 8                   | Pending future construction coordinaton |
| 98  | FY22 | Lunado Wy, Estero Ave to Mercedes Wy (100 block)                 | Speed Table   | n/a           | 2        | 8                   | Pending future construction coordinaton |
| 99  | FY22 | Randall St, Chenery St to Whitney St (100 block)                 | Speed Table   | n/a           | 2        | 8                   | Pending future construction coordinaton |
| 100 | FY22 | 21st St, Alabama St to Harrison St (2800 block)                  | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 101 | FY22 | 23rd St, Mission St to Bartlett St (3300 block)                  | Speed Table   | n/a           | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 102 | FY22 | Benton Ave, Genebern Wy to College Ave (100 block)               | Speed Table   | n/a           | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 103 | FY22 | Cambridge St, West View Ave to Sweeny St (100 block)             | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 104 | FY22 | Cambridge St, Sweeny St to Silver Ave (100 block)                | Speed Cushion | 3-lump        | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 105 | FY22 | Cambridge St, Pioche St to Silliman St (200 block)               | Speed Table   | n/a           | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 106 | FY22 | Cambridge St, Silliman St to Felton St (300 block)               | Speed Cushion | 3-lump        | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 107 | FY22 | Cambridge St, Bacon St to Wayland St (600 block)                 | Speed Cushion | 3-lump        | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 108 | FY22 | Felton St, University St to Princeton St (1000 block)            | Speed Cushion | 5-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 109 | FY22 | Felton St, Princeton St to Amherst St (1100 block)               | Speed Cushion | 5-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 110 | FY22 | Florida St, 24th St to 25th St (1200 block)                      | Speed Hump    | n/a           | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 111 | FY22 | Folsom St, Eugenia Ave to Cortland Ave (3700 block)              | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 112 | FY22 | Genebern Wy, College Ave to Murray St (Unit block)               | Speed Cushion | 3-lump        | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 113 | FY22 | Girard St, Olmstead St to Mansell St (800 block)                 | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 114 | FY22 | Nebraska St, Powhattan St to Cortland St (Unit block)            | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 115 | FY22 | San Carlos St, 20th St to 21st St (300 block)                    | Speed Table   | n/a           | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 116 | FY22 | Santa Marina St, Mission St to Gladys St (Unit block)            | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 117 | FY22 | Santa Marina St, Gladys St to Prospect Ave (Unit block)          | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 118 | FY22 | Santa Marina St, Prospect Ave to Elsie St (100 block)            | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 119 | FY22 | Shotwell St, 16th St to 17th St (200 block)                      | Speed Cushion | 3-lump        | 2        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 120 | FY22 | Silliman St, Oxford St to Harvard St (1500 block)                | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 121 | FY22 | Sweeny St, Princeton St to Cambridge St (700 block)              | Speed Cushion | 3-lump        | 3        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 122 | FY22 | Wayland St, Princeton St to Amherst St (1200 block)              | Speed Cushion | 3-lump        | 1        | 9                   | Scoped in SFPW JOC Task Order J53-04    |
| 123 | FY22 | 25th St, Tennessee St to Minnesota St (1000 block)               | Speed Cushion | 3-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 124 | FY22 | 25th St, Indiana St to Pennsylvania St (1200 block)              | Speed Cushion | 3-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 125 | FY22 | Alpha St, Goettingen St to Tucker Ave (Unit block)               | Speed Table   | n/a           | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 126 | FY22 | Blanken Ave, Peninsula Ave to Tocoloma Ave (300 block)           | Speed Cushion | 4-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 127 | FY22 | Blanken Ave, Tocoloma Ave to Nueva Ave (400 block)               | Speed Cushion | 4-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 128 | FY22 | Blanken Ave, Nueva Ave to Gillette Ave (500 block)               | Speed Cushion | 4-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 129 | FY22 | Brookdale Ave, Blythdale Ave to Geneva Ave (200 block)           | Speed Cushion | 3-lump        | 3        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 130 | FY22 | Hampshire St, 23rd St to 24th St (1100 block)                    | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 131 | FY22 | Indiana St, 20th St to 22nd St (800 block)                       | Speed Cushion | 3-lump        | 3        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 132 | FY22 | Kirkwood Ave, Earl St to Dormitory Rd (700 block)                | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 133 | FY22 | Middle Point Rd, West Point to Innes Ave (100 block)             | Speed Cushion | 4-lump        | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 134 | FY22 | Quesada Ave, Lane St to 3rd St (1600 block)                      | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 135 | FY22 | Raymond Ave, Elloit St to Sawyer St (400 block)                  | Speed Table   | n/a           | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 136 | FY22 | Raymond Ave, Sawyer St to END (500 block)                        | Speed Table   | n/a           | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 137 | FY22 | Sawyer St, Visitacion Ave to Sunnydale Ave (400 block)           | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 138 | FY22 | Shafter Ave, Ingalls St to Jennings St (1300 block)              | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 139 | FY22 | Sunnydale Ave, Garrison Ave to Sawyer St (1200-1300 block)       | Speed Cushion | 5-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 140 | FY22 | Teddy Ave, Rutland St to Delta St (200 block)                    | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 141 | FY22 | Tennessee, 19th St to 20th St (800 block)                        | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 142 | FY22 | Tucker Ave, Alpha St to Rutland St (100 block)                   | Speed Table   | n/a           | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 143 | FY22 | Underwood Ave, Jennings St to Keith St (1400 block)              | Speed Cushion | 3-lump        | 2        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 144 | FY22 | Venus St, Topeka Ave to Thornton Ave (Unit block)                | Speed Table   | n/a           | 1        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 145 | FY22 | Wildie Ave, Gottengen St to Rutland St (300 block)               | Speed Cushion | 5-lump        | 3        | 10                  | Scoped in SFPW JOC Task Order J57-09    |
| 146 | FY22 | Bright St, Randolph St to Sargent St (200 block)                 | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 147 | FY22 | Dublin St, Persia Ave to Russia Ave (100 block)                  | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 148 | FY22 | Lee Ave, Grafton Ave to Holloway Avenue (100 block)              | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 149 | FY22 | Liebig St, Lessing St to San Jose Ave (Unit block)               | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 150 | FY22 | Louisburg St, Mt. Vernon Ave to Ridge Ln (300 block)             | Speed Hump    | n/a           | 1        | 11                  | Pending future construction coordinaton |
| 151 | FY22 | Madrid St, France Ave to Italy Ave (700 block)                   | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 152 | FY22 | Margaret Ave, Ridge Ln to Lakeview Ave (Unit block)              | Speed Hump    | n/a           | 1        | 11                  | Pending future construction coordinaton |
| 153 | FY22 | Minerva St, Summit St to Plymouth Ave (Unit block)               | Speed Table   | n/a           | 2        | 11                  | Pending future construction coordinaton |
| 154 | FY22 | Mt Vernon Ave, Cayuga Ave to Delano Ave (200 block)              | Speed Cushion | 3-lump        | 1        | 11                  | Pending future construction coordinaton |
| 155 | FY22 | Niagara Ave, Mission St to Alemany Blvd (One Way WB; Unit block) | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 156 | FY22 | Prague St, Brazil Ave to Persia Ave (100 block)                  | Speed Cushion | 5-lump        | 2        | 11                  | Pending future construction coordinaton |
| 157 | FY22 | Sadowa St, Capitol Ave to Orizaba Ave (200 block)                | Speed Cushion | 3-lump        | 3        | 11                  | Pending future construction coordinaton |
| 158 | FY22 | Victoria St, Garfield St to Holloway Ave (500 block)             | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |
| 159 | FY22 | Vienna St, Brazil Ave to Persia Ave (400 block)                  | Speed Cushion | 3-lump        | 2        | 11                  | Pending future construction coordinaton |

Project Details

TNC Tax

| NO.                   | FY | LOCATION | DEVICE TYPE | DEVICE<br>DETAIL | QUANTITY | SUPERVISOR<br>DISTRICT | STATUS |
|-----------------------|----|----------|-------------|------------------|----------|------------------------|--------|
| Total Speed Humps:    |    |          |             |                  | 13       |                        |        |
| Total Speed Cushions: |    |          |             |                  | 191      | Completed: 0           |        |
| Total Speed Tables:   |    |          |             |                  | 66       | Pending: 270           |        |
| Grand Total:          |    |          |             |                  | 270      |                        |        |



# San Francisco County Transportation Authority

## Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY23 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

### EXPENDITURE PLAN INFORMATION

|                                  |                 |
|----------------------------------|-----------------|
| <b>TNC TAX Expenditure Plans</b> | Traffic Calming |
| <b>Current TNC TAX Request:</b>  | \$274,933       |
| <b>Supervisory District</b>      | Citywide        |

### REQUEST

#### Brief Project Description

The SFMTA requests \$274,933 in funds to complete the design phase for traffic calming measures identified through the FY23 application-based traffic calming program cycle. This project is intended to slow speeding traffic and reduce collisions to improve safety and enhance the quality of life for neighborhood residents. The scope may include speed humps, speed cushions, speed tables, and raised crosswalks.

#### Detailed Scope, Project Benefits and Community Outreach

The San Francisco Municipal Transportation Agency (SFMTA) requests \$274,933 in funds for the Application-Based Traffic Calming Program FY23 Cycle. This request will cover remaining design of traffic calming measures identified during that cycle.

The FY23 program cycle did not receive prior SFCTA funding. This cycle was intended to be a transition period where no applications would be considered because it occurred when the SFMTA was preparing to shift to a quarterly-evaluation program structure (i.e. rolling program) and at the same time, SFMTA and SFCTA were working together to identify priorities for the Prop L program given lower sales tax revenue projections. Despite multiple efforts to inform and dissuade would-be applicants, we received 89 applications and rather than require residents to resubmit applications later or hold the applications over to effectively front-load the FY24 cycle, the SFMTA used one-time sources for planning and a portion of design. Planning phase is complete, resulting in 40 accepted applications. Design phase is approximately 25% complete, device types and quantities have been proposed and are pending final review and approval.

The recommended improvements include approximately 80 individual traffic calming devices on 40 separate blocks throughout San Francisco.

The scope of work for design phase includes the following tasks:

1. Review and approval of proposed designs

The project schedule outlined for a subsequent construction phase is subject to change. SFMTA will

work with SFCTA staff to closely monitor progress during design phase and determine the appropriate time to request funding for construction phase.

### Project Location

See attached list of locations.

|  |     |
|--|-----|
| Is this project in an Equity Priority Community?     | Yes |
| Does this project benefit disadvantaged populations? | Yes |

### Project Phase(s)

Design Engineering (PS&E)

### Justification for Multi-phase Request

We recommend a multi-phase allocation due to the overlapping schedule for the design and construction phases.

## 5YPP/STRATEGIC PLAN INFORMATION

|  |   |
|--|---|
| Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?                                     |   |
| Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan? | Less than or Equal to Programmed Amount |
| TNC TAX Amount   | \$274,933.00                            |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY23 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## ENVIRONMENTAL CLEARANCE

|                            |                      |
|----------------------------|----------------------|
| <b>Environmental Type:</b> | Categorically Exempt |
|----------------------------|----------------------|

## PROJECT DELIVERY MILESTONES

| Phase  | Start       |               | End         |               |
|--|-------------|---------------|-------------|---------------|
|  | Quarter     | Calendar Year | Quarter     | Calendar Year |
| Planning/Conceptual Engineering (PLAN)               | Jul-Aug-Sep | 2023          | Apr-May-Jun | 2024          |
| Environmental Studies (PA&ED)                        |             |               |             |               |
| Right of Way   |             |               |             |               |
| Design Engineering (PS&E)                            | Jul-Aug-Sep | 2025          | Apr-May-Jun | 2026          |
| Advertise Construction                               |             |               |             |               |
| Start Construction (e.g. Award Contract)             | Jul-Aug-Sep | 2026          |             |               |
| Operations (OP)                                      |             |               |             |               |
| Open for Use   |             |               | Apr-May-Jun | 2027          |
| Project Completion (means last eligible expenditure) |             |               | Jul-Aug-Sep | 2027          |

## SCHEDULE DETAILS

Although individual project phases may reach substantial completion, all phases can and often do occur concurrently throughout the project lifespan. For example, it is routine to have staff actively engaged in outreach and additional data collection (technically PLN phase), while at the same time revising the recommended/approved device types and locations (technically DES phase), all right up to the time of implementation (technically CON phase). Therefore planning and design phases share the same start date and all three phases share the same end date.

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY23 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## FUNDING PLAN - FOR CURRENT REQUEST

| Fund Source                             | Planned   | Programmed | Allocated | Project Total |
|---|-----------|------------|-----------|---------------|
| EP-602: Traffic Calming                 | \$274,933 | \$0        | \$0       | \$274,933     |
| <b>Phases In Current Request Total:</b> | \$274,933 | \$0        | \$0       | \$274,933     |

## FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

| Fund Source  | Planned     | Programmed | Allocated | Project Total |
|--|-------------|------------|-----------|---------------|
| TNC TAX  | \$2,093,580 | \$0        | \$0       | \$2,093,580   |
| SFMTA Funds consisted primarily of federal COVID Relief, SFMTA Bond (Prop B), and SFMTA Operating surplus; all one-time sources that are no longer available | \$0         | \$0        | \$750,244 | \$750,244     |
| <b>Funding Plan for Entire Project Total:</b>  | \$2,093,580 | \$0        | \$750,244 | \$2,843,824   |

## COST SUMMARY

| Phase                           | Total Cost  | TNC TAX - Current Request | Source of Cost Estimate    |
|---------------------------------|-------------|---------------------------|----------------------------|
| Planning/Conceptual Engineering | \$658,600   |                           | Engineering cost estimates |
| Environmental Studies           | \$0         |                           |                            |
| Right of Way                    | \$0         |                           |                            |
| Design Engineering              | \$366,577   | \$274,933                 | Engineering cost estimates |
| Construction                    | \$1,818,647 |                           | Engineering cost estimates |
| Operations                      | \$0         |                           |                            |
| Total:                          | \$2,843,824 | \$274,933                 |                            |

|                              |            |
|------------------------------|------------|
| <b>% Complete of Design:</b> | 25.0%      |
| <b>As of Date:</b>           | 04/16/2025 |
| <b>Expected Useful Life:</b> | 25 Years   |

# San Francisco County Transportation Authority

## Prop K/Prop AA Allocation Request Form

Application-Based Traffic Calming Program FY23 Cycle Funding

### MAJOR LINE ITEM BUDGET

| SUMMARY BY MAJOR LINE ITEM - DESIGN |                   |            |
|-------------------------------------|-------------------|------------|
| Budget Line Item                    | Totals            | % of phase |
| 1. Total Labor                      | \$ 274,933        |            |
| 2. Consultant                       | \$ -              |            |
| 3. Other Direct Costs *             | \$ -              |            |
| 4. Contingency                      | \$ -              | 0%         |
| <b>TOTAL PHASE</b>                  | <b>\$ 274,933</b> |            |

| TOTAL LABOR COST BY AGENCY |                   |
|----------------------------|-------------------|
| SFMTA                      | \$ 274,933        |
| SFPW                       | \$ -              |
| <b>TOTAL</b>               | <b>\$ 274,933</b> |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY23 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## SFCTA RECOMMENDATION

|                                 |           |                                  |           |
|---------------------------------|-----------|----------------------------------|-----------|
| <b>Resolution Number:</b>       |           | <b>Resolution Date:</b>          |           |
| <b>Total TNC TAX Requested:</b> | \$274,933 | <b>Total TNC TAX Recommended</b> | \$274,933 |

|                            |   |                         |  |
|----------------------------|---|-------------------------|--|
| <b>SGA Project Number:</b> |   | <b>Name:</b>            | Application-Based Traffic Calming - FY23 Cycle |
| <b>Sponsor:</b>            | San Francisco Municipal Transportation Agency | <b>Expiration Date:</b> | 12/31/2026                                     |
| <b>Phase:</b>              | Design Engineering                            | <b>Fundshare:</b>       | 100.0%   |

### Cash Flow Distribution Schedule by Fiscal Year

| <b>Fund Source</b> | <b>FY2025/26</b> | <b>Total</b> |
|--------------------|------------------|--------------|
| TNC TAX EP-602     | \$274,933        | \$274,933    |

### Deliverables

1. Monthly progress reports shall demonstrate project delivery progress for each location, with details such as original schedule and cost, current schedule and cost, explanation for any changes, and expenditures to date. Reports shall include an update on the status of securing resources to implement traffic calming devices (i.e. SFPW crews and Job Order Contractors) and any challenges that may or are impacting project delivery.
2. On completion of the design phase, provide evidence of completion of design, i.e. SFMTA Board action(s) legislating the improvements planned for each location.
3. Upon completion of design, SFMTA shall provide an updated scope, schedule, budget and funding plan for the proposed recommendations. This condition can be met with with an Allocation Request Form for construction funds.

### Special Conditions

1. Conditioned upon Board approval to program TNC Tax Funds to this project, see separate item on this agenda
2. SFMTA shall comply with the Enhanced Monitoring, Reporting, and Oversight Protocol for the SFMTA's Application-Based Residential Traffic Calming Program, as attached

| <b>Metric</b>                       | <b>PROP AA</b> | <b>TNC TAX</b> | <b>PROP L</b> |
|-------------------------------------|----------------|----------------|---------------|
| Actual Leveraging - Current Request | No PROP AA     | 0.0%           | No PROP L     |
| Actual Leveraging - This Project    | No PROP AA     | 26.38%         | No PROP L     |

# San Francisco County Transportation Authority Allocation Request Form

|                                 |  |
|---------------------------------|--|
| <b>FY of Allocation Action:</b> | FY2025/26  |
| <b>Project Name:</b>            | Application-Based Residential Traffic Calming - FY23 Cycle |
| <b>Primary Sponsor:</b>         | San Francisco Municipal Transportation Agency              |

## EXPENDITURE PLAN SUMMARY

|                                 |           |
|---------------------------------|-----------|
| <b>Current TNC TAX Request:</b> | \$274,933 |
|---------------------------------|-----------|

- 1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

ML

## CONTACT INFORMATION

|               | <b>Project Manager</b> | <b>Grants Manager</b>        |
|---------------|------------------------|------------------------------|
| <b>Name:</b>  | Damon Curtis           | Kathryn Studwell             |
| <b>Title:</b> | Project Manager        | Grant Administration Manager |
| <b>Phone:</b> | 555-5555               | (415) 517-7015               |
| <b>Email:</b> | damon.curtis@sfmta.com | kathryn.studwell@sfmta.com   |

| NO. | FY   | LOCATION  | DEVICE TYPE | DEVICE<br>DETAIL | QUANTITY | SUPERVISOR<br>DISTRICT | STATUS                                   |
|-----|------|---|-------------|------------------|----------|------------------------|--|
| 1   | FY23 | 05th Ave, Anza St to Balboa St (500 block)                        | tbd         | tbd              | tbd      | 1                      | Pending final device review and approval |
| 2   | FY23 | 09th Ave, Cabrillo St to Fulton St (700 block)                    | tbd         | tbd              | tbd      | 1                      | Pending final device review and approval |
| 3   | FY23 | 16th Ave, Anza St to Balboa St (500 block)                        | tbd         | tbd              | tbd      | 1                      | Pending final device review and approval |
| 5   | FY23 | Washington St, Cherry St to Maple St (3800 block)                 | tbd         | tbd              | tbd      | 2                      | Pending final device review and approval |
| 4   | FY23 | Midway St, Bay St to Francisco St (Unit block)                    | tbd         | tbd              | tbd      | 3                      | Pending final device review and approval |
| 7   | FY23 | 11th Ave, Irving St to Judah St (1300 block)                      | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 6   | FY23 | 17th Ave, Ulloa St to Vicente St (2500 block)                     | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 8   | FY23 | 27th Ave, Taraval St to Ulloa St (2400 block)                     | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 9   | FY23 | 39th Ave, Moraga St to Noriega St (1700 block)                    | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 10  | FY23 | 40th Ave, Quintara St to Rivera St (2100 block)                   | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 11  | FY23 | 41st Ave, Judah St to Kirkham St (1400 block)                     | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 12  | FY23 | 45th Ave, Irving St to Lincoln Way (1200 block)                   | tbd         | tbd              | tbd      | 4                      | Pending final device review and approval |
| 13  | FY23 | Laguna St, Cleary Ct to Geary Blvd (1400 block)                   | tbd         | tbd              | tbd      | 5                      | Pending final device review and approval |
| 14  | FY23 | O'Farrell St, Pierce St to Scott St (1900 block)                  | tbd         | tbd              | tbd      | 5                      | Pending final device review and approval |
| 15  | FY23 | Townsend St, The Embarcadero to Colin P Kelley Jr St (Unit block) | tbd         | tbd              | tbd      | 6                      | Pending final device review and approval |
| 16  | FY23 | 16th Ave, Cecilia Ave to Santiago St (2300 block)                 | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 17  | FY23 | 18th Ave, Taraval St to Ulloa St (2400 block)                     | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 18  | FY23 | 18th Ave, Santiago St to Taraval St (2300 block)                  | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 19  | FY23 | Cecilia Ave, 16th Ave to Santiago St (2300 block)                 | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 20  | FY23 | Mangels Ave, Genessee St to Ridgewood Ave (600 block)             | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 21  | FY23 | O'Shaughessy Blvd, Frontage Road South of Portola Dr (100 block)  | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 22  | FY23 | Wawona St, 15th Ave to 16th Ave (400 block)                       | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 23  | FY23 | Wawona St, 30th Ave to 33rd Ave (2000 block)                      | tbd         | tbd              | tbd      | 7                      | Pending final device review and approval |
| 24  | FY23 | Randall St, Sanchez St to Whitney St (200 block)                  | tbd         | tbd              | tbd      | 8                      | Pending final device review and approval |
| 25  | FY23 | Sanchez St, 14th St to Duboce Ave (Unit block)                    | tbd         | tbd              | tbd      | 8                      | Pending final device review and approval |
| 26  | FY23 | 20th St, Folsom St to Harrison St (3200 block)                    | tbd         | tbd              | tbd      | 9                      | Pending final device review and approval |
| 27  | FY23 | Alabama St, 25th St to 26th St (1300 block)                       | tbd         | tbd              | tbd      | 9                      | Pending final device review and approval |
| 28  | FY23 | Alabama St, Montcalm St to Ripley St (1700 block)                 | tbd         | tbd              | tbd      | 9                      | Pending final device review and approval |
| 29  | FY23 | Randall St, Harper St to Sanchez St (200 block)                   | tbd         | tbd              | tbd      | 9                      | Pending final device review and approval |
| 30  | FY23 | Vermont St, 18th St to 19th St (600 block)                        | tbd         | tbd              | tbd      | 9                      | Pending final device review and approval |
| 31  | FY23 | Gilman Ave, Donahue St to Earl St (600 block)                     | tbd         | tbd              | tbd      | 10                     | Pending final device review and approval |
| 32  | FY23 | Gilman Ave, Earl St to Arelious Walker Way (700-800 block)        | tbd         | tbd              | tbd      | 10                     | Pending final device review and approval |
| 33  | FY23 | Shafter Ave, Keith St to Lane St (1500 block)                     | tbd         | tbd              | tbd      | 10                     | Pending final device review and approval |
| 34  | FY23 | Wisconsin St, 23rd St to Coral St/Connecticut St (1000 block)     | tbd         | tbd              | tbd      | 10                     | Pending final device review and approval |
| 35  | FY23 | Wisconsin St, Coral St/Connecticut St to 25th St (1100 block)     | tbd         | tbd              | tbd      | 10                     | Pending final device review and approval |
| 36  | FY23 | Grafton Ave, Granada Ave to Miramar Ave (400 block)               | tbd         | tbd              | tbd      | 11                     | Pending final device review and approval |
| 37  | FY23 | Hanover St, Allison St to Watt Ave (100 block)                    | tbd         | tbd              | tbd      | 11                     | Pending final device review and approval |
| 38  | FY23 | Hanover St, Concord St to Guttenberg St (200 block)               | tbd         | tbd              | tbd      | 11                     | Pending final device review and approval |
| 39  | FY23 | Morse St, Newton St to Rolph St (Unit block)                      | tbd         | tbd              | tbd      | 11                     | Pending final device review and approval |
| 40  | FY23 | Seminole Ave, Cayuga Ave to Delano Ave (Unit block)               | tbd         | tbd              | tbd      | 11                     | Pending final device review and approval |