



Memorandum

AGENDA ITEM 10

DATE: June 18, 2025

TO: Transportation Authority Board

FROM: Anna LaForte – Deputy Director for Policy and Programming

SUBJECT: 7/8/2025 Board Meeting: Allocate \$2,441,000 and Appropriate \$100,000 in Prop L Funds, with Conditions, and Allocate \$2,360,572 in Prop AA Funds, with Conditions, for Six Requests

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Allocate \$2,141,000 in Prop L funds to San Francisco Public Works (SFPW) for:</p> <ol style="list-style-type: none">1. Curb Ramps Various Locations No. 18 (\$1,155,000)2. Public Sidewalk and Curb Repair (\$586,000)3. Street Repair and Cleaning Equipment (\$400,000) <p>Allocate \$300,000 in Prop L funds, with conditions, to San Francisco Municipal Transportation Agency (SFMTA) for:</p> <ol style="list-style-type: none">4. Bicycle Safety Education and Outreach (\$200,000)5. Neighborhood Transportation Program Coordination (\$100,000) <p>Appropriate \$100,000 in Prop L funds for:</p> <ol style="list-style-type: none">6. Neighborhood Transportation Program Coordination <p>Allocate \$2,360,572 in Prop AA funds, with conditions, to SFPW for:</p> <ol style="list-style-type: none">7. Various Locations Pavement Renovation No. 90 <p>SUMMARY</p> <p>Attachment 1 lists the requests, including phase(s) of work and supervisorial district(s). Attachment 2 provides a brief description of the projects. Attachment 3 contains the staff recommendations. Project sponsors will attend the meeting to</p>	<div><div><input checked="" type="checkbox"/> Fund Allocation</div><div><input checked="" type="checkbox"/> Fund Programming</div><div><input type="checkbox"/> Policy/Legislation</div><div><input type="checkbox"/> Plan/Study</div><div><input type="checkbox"/> Capital Project Oversight/Delivery</div><div><input type="checkbox"/> Budget/Finance</div><div><input type="checkbox"/> Contract/Agreement</div><div><input type="checkbox"/> Other:<div></div></div></div>
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answer any questions the Board may have regarding these requests.	
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DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is enclosed, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$2,441,000 and appropriate \$100,000 in Prop L funds and allocate \$2,360,572 in Prop AA funds. The allocations and appropriations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L and Prop AA Fiscal Year 2025/26 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocations, appropriations, and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the Transportation Authority's proposed FY 2025/26 budget. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC will consider this item at its June 25, 2025 meeting.

SUPPLEMENTAL MATERIALS

- Attachment 1 – Summary of Requests
- Attachment 2 – Project Descriptions
- Attachment 3 – Staff Recommendations
- Attachment 4 – Prop L and Prop AA Allocations Summaries – FY25/26
- Enclosure – Allocation Request Forms (6)

Attachment 1: Summary of Requests Received

							Leveraging			
Source	EP Line No./ Category ¹	Project Sponsor ²	Project Name	Current Prop L Request	Current Prop AA Request	Total Cost for Requested Phase(s)	Expected Leveraging by EP Line ³	Actual Leveraging by Project Phase(s) ⁴	Phase(s) Requested	District(s)
Prop L	15	SFPW	Street Repair and Cleaning Equipment	\$ 400,000	\$ -	\$ 535,000	95%	25%	Construction	Citywide
Prop L	16	SFPW	Public Sidewalk and Curb Repair	\$ 586,000	\$ -	\$ 977,760	78%	40%	Construction	Citywide
Prop L	18	SFMTA	Bicycle Safety Education and Outreach	\$ 200,000	\$ -	\$ 200,000	83%	0%	Construction	Citywide
Prop L	19	SFPW	Curb Ramps Various Locations No. 18	\$ 1,155,000	\$ -	\$ 1,736,037	80%	33%	Construction	2, 5, 6, 10
Prop L	25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$ 200,000	\$ -	\$ 200,000	78%	0%	Planning	Citywide
Prop AA	Street Repair	SFPW	Various Locations Pavement Renovation No. 90		\$ 2,360,572	\$ 5,620,000	NA	58%	Construction	7, 8, 11
TOTAL				\$ 2,541,000	\$ 2,360,572	\$ 8,733,797				

Footnotes

¹ "EP Line No./Category" is the Prop L Expenditure Plan line number referenced in the Prop L Strategic Plan (e.g. Street Resurfacing, Rehabilitation, and Maintenance, Pedestrian and Bicycle Facilities Maintenance, Safer and Complete Streets Curb Ramps, and Neighborhood Transportation Program) or the Prop AA Expenditure Plan line number referenced in the 2022 Prop AA Strategic Plan (e.g. Street Repair and Reconstruction).

² Acronym: SFPW (San Francisco Public Works, SFMTA (San Francisco Municipal Transportation Agency), SFCTA (San Francisco County Transportation Authority)

³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Prop AA Funds Requested	Project Description
15	SFPW	Street Repair and Cleaning Equipment	\$ 400,000	\$ -	Requested funds will be used to purchase one full size street sweeper to replace equipment that has exceeded its useful life. This piece of equipment is California Air Resources Board compliant and will meet current emissions standards. The sweeper is expected to be placed in service by June 2026.
16	SFPW	Public Sidewalk and Curb Repair	\$ 586,000	\$ -	SFPW is responsible for repairing sidewalks around City-maintained trees, adjacent to City properties, and at the angular returns of all intersections. The Tree Maintenance Fund is used to repair sidewalks damaged by City-maintained trees. Requested Prop L funds will be used to repair damaged public sidewalk, curb and gutters, and angular returns not related to street tree damage at approximately 200 locations. See attached Allocation Request Form with a list of outstanding sidewalk and curb repair locations. SFPW expects to complete the work funded by this request by June 2026.
18	SFMTA	Bicycle Safety Education and Outreach	\$ 200,000	\$ -	Requested funds will support the safe use of San Francisco streets by providing at least 68 bicycle safety classes as well as monthly bicycle safety outreach engaging over 12,000 people across the city in multiple languages and in a culturally competent manner. Classes funded by this grant will commence in October 2025 and conclude in December 2026.
19	SFPW	Curb Ramps Various Locations No. 18	\$ 1,155,000	\$ -	This project will construct 30 curb ramps at 7 intersections and meets the City's obligations under federal and state accessibility statutes, regulations, and policies to provide curb ramps that are readily and easily usable by people with disabilities. The project includes curb ramps at the following locations: Bay Street and Larkin Street, Octavia Street and Pacific Avenue, Brush Place and Hallam Street, 8th Street and I-80 off-ramp, Alemany Boulevard and 101 off-ramp, Ingalls Street and Egbert Avenue, and Ashbury Street and Frederick Street. The project is expected to be open for use by December 2026.
25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$ 200,000	\$ -	The Transportation Authority's Neighborhood Program (NTP) funds planning, development, and implementation of community-based, neighborhood-scale transportation improvements. This request provides support for a NTP Coordinator role at both the Transportation Authority and the SFMTA (in the amount of \$100,000 for each agency) to support Transportation Authority Board members' efforts to identify potential NTP projects, to develop proposed scope, schedule, budget and funding to support allocation requests, and to conduct project delivery oversight. This request will fund work through June 2026.
Street Repair	SFPW	Various Locations Pavement Renovation No. 90	\$ -	\$ 2,360,572	The Prop AA funds requested will fund the paving scope of work which includes demolition, pavement renovation of 46 blocks, construction and retrofit of 29 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within the project limits. See attached Allocation Request Form for a list and map of locations. The project is expected to be open for use by December 2027.
TOTAL			\$2,541,000	\$2,360,572	

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Prop AA Funds Recommended	Recommendations
15	SFPW	Street Repair and Cleaning Equipment	\$ 400,000	\$ -	
16	SFPW	Public Sidewalk and Curb Repair	\$ 586,000	\$ -	
18	SFMTA	Bicycle Safety Education and Outreach	\$ 200,000	\$ -	<p>Special Condition: Reimbursement is conditioned upon SFMTA acquiring from the contractor detailed records for each expenditure line item to ensure that Prop L funds were used for eligible expenditures. SFMTA shall attach these receipts to any invoices submitted to SFCTA and certify that funds were used for eligible expenses.</p> <p>Special Condition: The program evaluation shall include demographic information to ensure that outreach and classes are reaching the many, varied communities across the city, as well as report on program outcomes, increases in bicycling in SF among program participants, and increases in safety knowledge for people who have participated in trainings and classes. Results from 2024 evaluation shall be provided when available.</p>
19	SFPW	Curb Ramps Various Locations No. 18	\$ 1,155,000	\$ -	
25	SFCTA, SFMTA	Neighborhood Transportation Program Coordination	\$ 200,000	\$ -	<p>Special Condition: The recommended allocation is contingent upon a waiver of Prop L policy prohibiting reimbursement of project costs incurred prior to execution of the Standard Grant Agreement to make eligible expenses beginning July 1, 2025.</p>

Attachment 3: Staff Recommendations¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Prop AA Funds Recommended	Recommendations
Street Repair	SFPW	Various Locations Pavement Renovation No. 90	\$ -	\$ 2,360,572	<p>Special Condition: The recommended allocation is conditioned upon concurrent amendment of the Prop AA 5-Year Project List to add the subject project with \$2,360,572 reprogrammed from the Brotherhood Way, Holloway Ave and Lake Merced Blvd Pavement Renovation project. See Prop AA 5-Year Project List amendment attached to the allocation request form for details.</p> <p>The Brotherhood Way, Holloway Ave and Lake Merced Blvd project has a conflict with a future San Francisco Public Utilities Commission (SFPUC) project that will be constructed through multiple phases into the early 2030s. SFPW has delayed the Holloway and Lake Merced Boulevard pavement renovation to start design in mid-2028 with construction expected in late 2030 to better coordinate with the SFPUC project and to ensure the water work is complete before the paving work and the street is placed under a 5 year paving moratorium. Brotherhood Way pavement renovation has been delayed to have design start in early 2032 with construction in 2034.</p>
TOTAL			\$ 2,541,000	\$ 2,360,572	

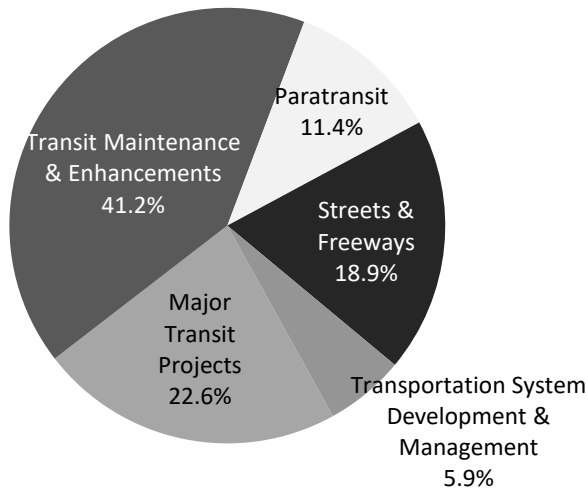
¹ See Attachment 1 for footnotes.

Attachment 4.
Prop L Summary - FY2024/25

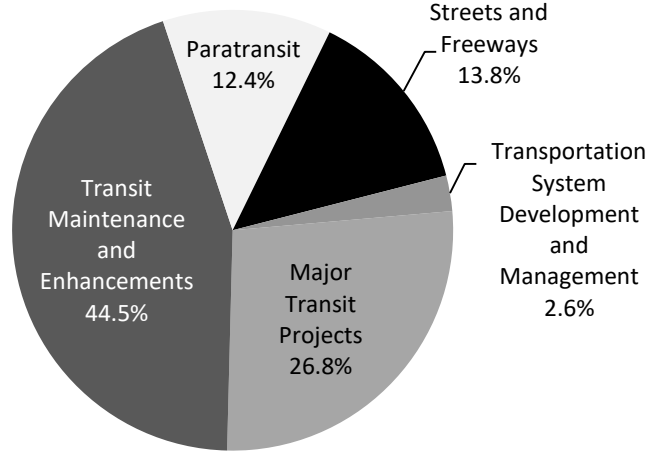
PROP L SALES TAX						
FY 2025/26	Total	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Prior Allocations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Request(s)	\$ 2,541,000	\$ 851,000	\$ 1,690,000	\$ -	\$ -	\$ -
New Total Allocations	\$ 2,541,000	\$ 851,000	\$ 1,690,000	\$ -	\$ -	\$ -

The above table shows maximum annual cash flow for all FY 2025/26 allocations and appropriations approved to date, along with the current recommended allocations.

Prop L Expenditure Plan



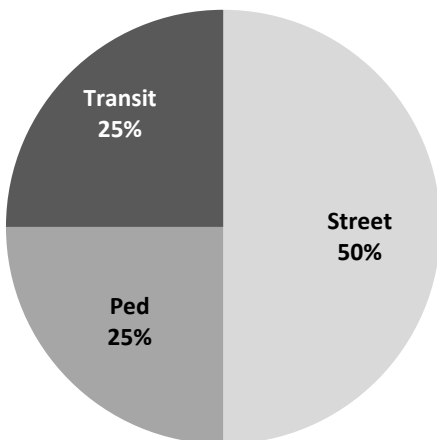
Prop L Investments To Date (Including Pending Allocations)



PROP AA VEHICLE REGISTRATION FEE						
FY 2025/26	Total	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Prior Allocations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Request(s)	\$ 2,360,572	\$ 950,000	\$ 950,000	\$ 460,572	\$ -	\$ -
New Total Allocations	\$ 2,360,572	\$ 950,000	\$ 950,000	\$ 460,572	\$ -	\$ -

The above table shows total cash flow for all FY 2025/26 allocations approved to date, along with the current recommended allocations.

Prop AA Expenditure Plan



Prop AA Investments To Date (Including Pending Allocations)

