Exercise Contract Option for On-call Project Management and Engineering Services in an Amount Not to Exceed \$2,700,000, for a Combined Total Contract Amount Not to Exceed \$10,700,000



San Francisco County Transportation Authority

Transportation Authority Board – Agenda Item 7 April 8, 2025

On-call Project Management and Engineering Services Contract

17 firms shortlisted for four categories:

- Project Management and Project Controls Services
- Project Oversight and Monitoring Services
- Project Development and Delivery Support Services
- Engineering and Technical Services

Contract details:

- Amount: \$8 million, distributed through task orders
- Term: July 1, 2022 June 30, 2025
- Two one-year extension options available
- 8 prime firms have received 17 task orders for projects



Task Orders Executed to Date

Summary by Total	Amount	% of Total Task Orders Assigned
Total Contract Amount	\$8,000,000	
Total Task Orders Awarded to Date	\$6,668,749	100%
Total Task Orders Allocated to Subconsultants	\$3,637,135	55%
Total Task Orders Awarded to Disadvantaged Business Enterprise Firms	\$1,893,676	28%
Total Task Orders Awarded to Local Business Enterprise Firms	\$1,305,972	20%
Total Task Orders Awarded to Small Business Enterprise Firms	\$2,015,820	30%



Anticipated Future On-Call Efforts

- Yerba Buena Island Westside Bridge Structures and Southgate Road Realignment
- Treasure Island Ferry Terminal Enhancements
- I-280 Ocean Avenue Off Ramp
- Hillcrest Road Improvements
- Yerba Buena Island Multi Use Pathway
- Downtown Rail Extension
- Continued PMO services
 - Caltrain Modernization
 - Central Subway
 - Fourth and King Railyards Project Development



Thank you.

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