

Approve Programming Priorities for San Francisco's FY 2025/26 State Transit Assistance County Block Grant Funds



San Francisco
County Transportation
Authority

Transportation Authority Board — Agenda Item 5
April 8, 2025

State Transit Assistance (STA) County Block Grant Program Overview

- County block grant program replaced MTC's regional paratransit and regional Lifeline Transportation Program (LTP) in 2018
- Funds may be used for transit operating and capital needs
- Only transit operators may receive funds
- By May 1 of each year, CMAs must submit distribution policy (programming) to MTC
- Since 2018, the Transportation Authority has programmed funds to paratransit and projects that address transportation needs of low-income populations

STA County Block Grant Program - Funds Available

- Up to \$4,565,603 estimated to be available
- Revenues from state sales tax on diesel fuel
- Due to the uncertainty of forecasting STA revenues, MTC recommends programming 95% of estimated STA revenues
- MTC finalizes amounts following the State's reconciliation of actual revenues generated at the end of each fiscal year

| | AMOUNT AVAILABLE |
|---------------------------------|------------------|
| Programming at 95% of Estimate | \$4,337,323 |
| Programming at 100% of Estimate | \$4,565,603 |

FY 2025/26 STA County Block Grant

| RECOMMENDED FISCAL YEAR 2025/26 STA BLOCK GRANT PROGRAMMING LIST IN PRIORITY ORDER (SPONSOR) | | AMOUNT |
|--|--|------------------------------------|
| Paratransit Program (SFMTA) | | \$3,300,000 |
| Elevator Attendant Program (BART, SFMTA) | | \$1,037,323 (Up to \$1,265,603) |
| Total | | \$4,337,323 (Up to \$4,565,603) |

Paratransit (SFMTA)

STA funds recommended: \$3,300,000

Total Cost: \$31,200,000

- Services for seniors and persons with disabilities
- Taxi trips, pre-scheduled van and inter-county trips, group van trips to senior centers, Essential Trip Card, Shop-a-Round and Van Gogh shuttles, Ramp Taxi Incentives program
- Funding at same amount as previous STA funding cycle



Between STA and Prop L sales tax, the Transportation Authority would provide 55.2% of the FY 2025/26 paratransit contract budget.

Elevator Attendant Program (BART, SFMTA)

STA funds recommended: Up to \$1,265,603

Total Cost: Up to \$4,646,727 for one year

- Improves safety, mobility and accessibility for BART and Muni customers who rely on elevators at the four downtown shared stations
- Supports economic recovery for downtown and encourages people to use transit
- New contract to be considered by BART Board in April for service starting July 1, 2025



Thank you.



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