



**San Francisco
County Transportation
Authority**

BD031125

RESOLUTION NO. 25-37

RESOLUTION AMENDING THE PROP L 5-YEAR PRIORITIZATION PROGRAM FOR
MUNI MAINTENANCE, REHABILITATION, AND REPLACEMENT

WHEREAS, The Prop L Expenditure Plan requires development of a 30-year Strategic Plan and for each of the 28 Expenditure Plan programs, a 5-Year Prioritization Program (5YPP) to identify the specific projects that will be funded over the next five years; and

WHEREAS, Transportation Authority Board adoption of these documents is a prerequisite for allocation of Prop L funds from the relevant program; and

WHEREAS, The 5YPPs provide transparency about how Prop L projects are prioritized and the resulting 5-year project lists and associated sales tax programming commitments support a steady project development pipeline, enabling project sponsors to plan ahead, facilitating their ability to secure other funding sources to leverage Prop L and fully fund projects, to line up staff resources, and to coordinate with other planned projects; and

WHEREAS, In accordance with Expenditure Plan requirements, each 5YPP includes: a prioritization methodology to rank projects; a 5-year program or list of projects; information on scope, schedule, cost and funding (including leveraging of other fund sources); and performance measures to inform future 5YPP updates; and

WHEREAS, Through approval of Resolution 24-22, the Transportation Authority approved the Prop L 5YPP for Muni Maintenance, Rehabilitation, and Replacement programming \$99.9 million in Prop L funds for projects with time sensitive funding needs and \$46.9 million in placeholders in Fiscal Years (FY) 2024/25 through 2027/28 to provide time for SFMTA to refine project priorities and strengthen funding plans for future projects; and

WHEREAS, The proposed 5YPP amendment would reprogram \$46.9 million in placeholder funds to 9 SFMTA fleet and facility projects, as described in Attachment 1 and detailed in the enclosed proposed amended 5YPP; and



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WHEREAS, The amended project list reflects slower annual cash flows (i.e., reimbursement schedule) compared to the approved 5YPP and Strategic Plan Baseline, as amended, and will not result in increased finance costs for this program; and

WHEREAS, The updated 5YPP project cash flows will be reflected in the final Prop L Strategic Plan, which will be presented to the Board for approval this spring; and

WHEREAS, At its February 26, 2025, meeting, the Community Advisory Committee (CAC) was briefed on the proposed 5YPP amendment and after discussion had a lengthy discussion which included one CAC member calling for an alternatives analysis before converting facilities to support battery-electric buses; and

WHEREAS, The CAC unanimously adopted a motion of support to approve the proposed 5YPP amendment including programming funds for eight of nine projects (excluding \$5,496,000 for design of the Kirkland Yard Electrification Project) and failed to approve a motion of support to include the Kirkland Yard Electrification Project; and

WHEREAS, Based on SFMTA staff's input on the issues raised by the CAC, staff still recommended including the Kirkland Yard Electrification Project in the 5YPP since SFMTA had indicated that regardless of what propulsion technology or technologies it lands on for the future zero emission bus fleet, the Kirkland facility needs the power upgrade because the facility is effectively obsolete and there are many power outages; and

WHEREAS, SFMTA will provide an update to the Transportation Authority Board on its Zero Emission Transition Plan this summer; now, therefore, be it

RESOLVED, That the Transportation Authority hereby adopts the enclosed Amended Prop L 5YPP for Muni Maintenance, Rehabilitation, and Replacement.

Enclosure:

1. Muni Maintenance, Rehabilitation, and Replacement 5YPP Amendment



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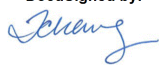
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The foregoing Resolution was approved and adopted by the San Francisco County Transportation Authority at a regularly scheduled meeting thereof, this 25th day of March 2025, by the following votes:

Ayes: Commissioners Chan, Chen, Dorsey, Engardio, Fielder, Mahmood, Mandelman, Melgar, and Sherrill (9)

Absent: Commissioners Sauter and Walton (2)

DocuSigned by:

C3882B7D874248C... 3/27/2025
Myrna Melgar Date
Chair

ATTEST: DocuSigned by:

FFD2528AB88E49B... 3/28/2025
Tilly Chang Date
Executive Director