

Adopt Four Prop L 5YPPs and Amend the Strategic Plan Baseline



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Community Advisory Committee — Agenda Item 6
June 26, 2024

Prop L Expenditure Plan

- Determines eligibility of projects and sponsor agencies through 28 programs
- Sets funding caps for each program over 30 years
- Allows for financing to accelerate project delivery
- Includes requirements such as a Board-approved **Strategic Plan** and **5-Year Prioritization Programs (5YPPs)**, as a prerequisite for allocation

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Photo: Sergio Ruiz, flic.kr/p/2iF22hk

2022 Transportation Expenditure Plan

2022 Transportation Expenditure Plan will help deliver safer, smoother streets, more reliable transit, reduce congestion, and more.

Four 5YPPs Recommended for Approval

Next Generation Transit Investments

- \$3,750,000 for two placeholders

Equity Priority Transportation Program

- \$3,800,000 for five placeholders

Development Oriented Transportation

- \$1,890,000 for three placeholders and one project

Citywide / Modal Planning

- \$1,950,000 for five projects and one placeholder

Next Generation Transit Investments

- Planning and project development for the next set of major transit capital investments
- 'Seed' funding to refine San Francisco's project priorities and set projects up to better compete for discretionary funds
- 5YPP is guided by ConnectSF and SFTP
- \$2,081,000 available in the baseline in this five-year period

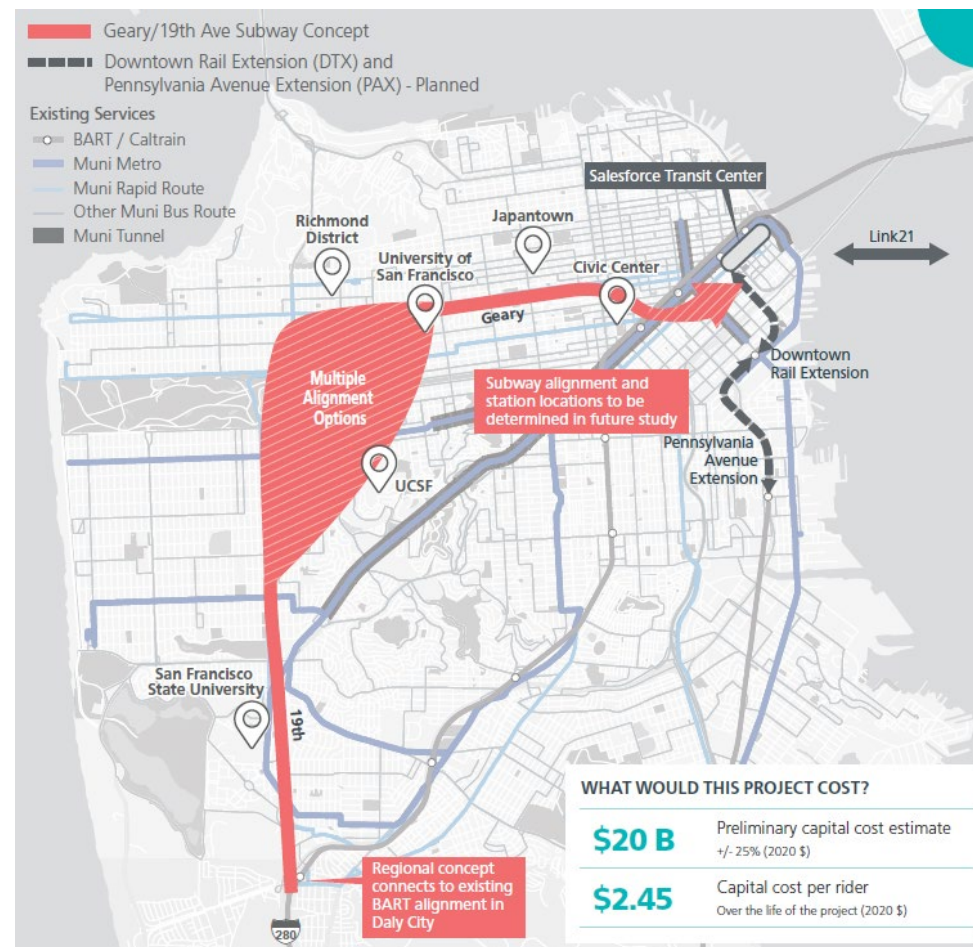


Source: SFMTA

Next Generation Transit Investments 5YPP

Geary/19th Ave Subway Project Development Placeholder

- Builds on Prop K-funded Geary/19th Ave Subway Strategic Case
- Narrow the range of project outcomes to advance into screening and Alternatives Analysis
- \$1,500,000 in FY25



Source: SFMTA

Next Generation Transit Investments 5YPP

ConnectSF and SFTP Follow-on Studies Placeholder

- Funds for projects that advance the goals of ConnectSF and SFTP
 - E.g., Pennsylvania Avenue Extension, T-Third Extension Phase 2, Link21, and San Francisco Railyards
- \$2,250,000 over FY25 and FY26



Source: SFMTA

Equity Priority Transportation Program

- Equity Priority Community-based projects in underserved neighborhoods and areas with vulnerable populations (e.g. low-income, seniors, children, and/or people with disabilities)
- Citywide equity evaluations and planning efforts targeting improvements for vulnerable populations
- \$3,793,928 available in the baseline in this five-year period



Source: SFCTA

Equity Priority Transportation Program 5YPP

Community Based Transportation Plans (CBTPs) Placeholders

- CBTPs bring local residents, community organizations, and transportation agencies together to identify and prioritize transportation challenges and strategies to overcome them
- \$300,000 total for three CBTPs (FYs 25, 26, 27)
- \$1,200,000 for CBTP Implementation Placeholder (FY26, FY27)



Source: SFCTA

Equity Priority Transportation Program 5YPP

Visitation Valley & Portola CBTP Implementation Placeholder (SFMTA)

- \$1,000,000 (FY25, FY26)

Brotherhood Way Safety and Circulation Plan Implementation Placeholder

- \$1,000,000 (FY26)

Citywide Equity Planning Placeholder

- \$300,000 (FY26)



Source: SFCTA

Development Oriented Transportation

- Incentivize and reward existing, primarily low-density neighborhoods of the city and those that have been designated as Priority Development Areas
- Funds community-based planning and implementation of transportation improvements that support increased housing density consistent with local and regional housing goals
- \$1,892,347 available in the baseline in this five-year period



Source: SFMTA

Development Oriented Transportation 5YPP

West Side Network Plan

- \$250,000 (FY 24/25)

West Side Network Plan Implementation Placeholder

- \$1,200,000 (FY25/26)

Bi-County Study Follow-on Placeholder

- \$300,000 (FY26)

Development Oriented Transportation Planning Placeholder

- \$240,000 (FY25)



Source: SFMTA

Citywide / Modal Planning

- Primarily intended to fund San Francisco Transportation Plan (countywide transportation plan) updates and follow on/related studies
- \$946,173 available in the baseline in this five-year period



Citywide / Modal Planning 5YPP

San Francisco Transportation Plan (SFTP) 2050+ (SFCTA)

- Minor update to SFTP 2050 (adopted 2022)
- \$700,000 (FY25)

San Francisco Transportation Plan (SFTP) 2055 SFCTA)

- Major update to SFTP 2050+
- \$700,000 (FY27)



Citywide / Modal Planning 5YPP

AV Safety Metrics & Standards Study (SFCTA)

- \$100,000 (FY25)

Curbside Electric Vehicle Charging Pilot Outreach & Evaluation Placeholder

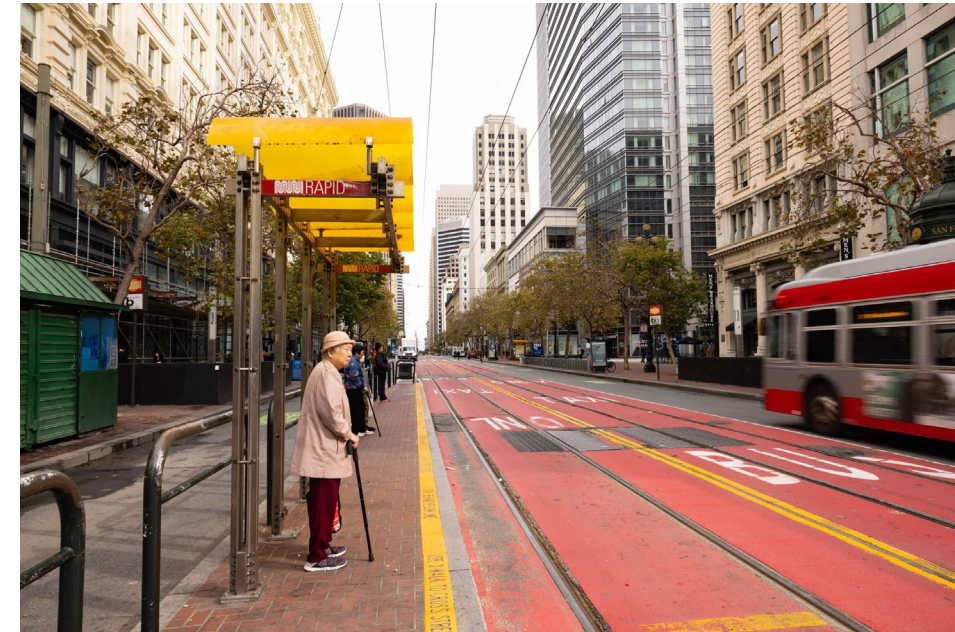
- \$150,000 (FY25)

Embarcadero Mobility Resilience Plan (SFMTA)

- \$150,000 (FY25)

Citywide Modal Planning Placeholder

- \$150,000 (FY26)



Source: San Francisco Standard

Leveraging

5YPP	Expected Leveraging	Anticipated Leveraging
Next Generation Transit Investments	73.2%	TBD
Equity Priority Transportation Program	77.6%	TBD
Development Oriented Transportation	92.2%	TBD
Citywide and Modal Planning	67.9%	TBD

Fund Advancement

5YPP	Programming Request	Cash Flow Advanced
Next Generation Transit Investments	\$3,750,000	\$1,688,419
Equity Priority Transportation Program	\$3,800,000	\$0
Development Oriented Transportation	\$1,890,000	\$0
Citywide and Modal Planning	\$1,950,000	\$1,003,827

Staff recommendation requires concurrent amendment of the Strategic Plan Baseline to reflect recommended programming and cash flow.

Thank you.

sfcta.org/funding

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