



TREASURE ISLAND MOBILITY MANAGEMENT AGENCY

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Memorandum

DATE: May 14, 2024

TO: Treasure Island Mobility Management Agency Board: Commissioners Dorsey (Chair), Mandelman (Vice Chair), Chan, Engardio, Melgar, Peskin, Preston, Ronen, Safaí, Stefani, and Walton

FROM: Tilly Chang – Executive Director

SUBJECT: 05/14/2024 Board Meeting: Executive Director’s Report – **INFORMATION**

REGIONAL, STATE AND FEDERAL ISSUES

Multiple Funding Applications in Progress: We are working with our partners to seek state and federal dollars for the Treasure Island Transportation Program. In April, we submitted a \$44 million grant for funds from U.S. Department of Transportation’s Congestion Relief Program for implementation of the Treasure Island Mobility Management Agency (TIMMA) program. With One Treasure Island as our partner, we are submitting an application to the Environmental Protection Agency’s Community Change program for \$19.5 million to implement priority actions from the Neighborhood Transportation Program funded Supplemental Transportation Study. For the Yerba Buena Island Multi-Use Pathway (a component of the Metropolitan Transportation Commission’s (MTC’s) Bay Skyway Phase 1) project, we are seeking over \$40 million from the Solutions for Congested Corridors Program (SCCP) and \$25 million from the state’s Active Transportation Program (ATP). Notably, Caltrans has selected the project for nomination to the ATP program and is currently considering nominating the project for SCCP. We are hopeful that these grants will allow us to expedite critical transportation improvements for this community.

LOCAL ISSUES

Treasure Island Open House: On January 20, we participated in “Treasure Island Transition Talks,” a community open house event at Ship Shape Community Center with Chair Dorsey, the Treasure Island Development Authority, SF Planning Department, and One Treasure Island. The event brought together Treasure Island residents and City agencies to discuss how City agencies are working together to meet the needs of the people that currently live on Treasure Island, as well as future residents. About 70 participants, mostly residents, viewed different stations with information boards about the overall development plans and status, community-building initiatives, and the transportation infrastructure and congestion management program. Staff from the agencies were on hand to answer questions and listen to feedback. We look forward to further engagement with the community this summer.



Agenda Item 3

PROJECT DELIVERY

Treasure Island Autonomous Vehicle (AV) Shuttle Pilot (The Loop): TIMMA, launched the Loop Shuttle in August 2023 with AV shuttle provider Beep and partners Treasure Island Development Authority (TIDA), SFMTA and One Treasure Island. Funding was provided by the Federal Highways Administration, MTC and SFCTA. The service was originally planned to operate for nine months, through spring. After about four months of service, we discontinued passenger service in January due to the challenges of adapting the shuttle route to evolving road conditions. Following the conclusion of service, the project team held workshops with labor and Willie Brown Middle School. Staff are currently working on an evaluation of the pilot service and plan to bring a final report to TIMMA Board next month.

Ferry Terminal Enhancements - Preliminary Engineering in Progress: We achieved federal environmental clearance for the Ferry Terminal Enhancements project in November 2023 and secured permits from the Department of Building Inspection. We are coordinating closely with Caltrans to secure funding allocation for the construction phase and working with the TIDA and Treasure Island Community Development to prepare the project for procurement and construction. We expect to bring the project to the Board for construction award in the fall.

West Side Bridges - Construction in Progress: In June 2023, SFCTA initiated construction on the West Side Bridges Retrofit project on Yerba Buena Island. The project involves replacing seven seismically deficient bridges, retrofitting one with a realigned roadway, and installing retaining walls on Treasure Island Road for seismic safety. Additionally, it includes building a Class II bicycle to accommodate the future YBI Multi-use Path and bus priority lanes for the Bay Bridge west-bound on-ramp. The project team has constructed two retaining walls and completed a waterline relocation. Ongoing work involves continuing retaining wall construction and bridge demolition to facilitate upcoming construction phases. The project is maintaining a strong focus on environmental compliance throughout construction and is anticipated to be completed in the fall of 2026. More information can be found at sfcta.org/westsidebridges.