

# Allocate \$10,489,620 in Prop L Funds to SFMTA for Paratransit



San Francisco  
County Transportation  
Authority

Board— Agenda Item 8  
February 13, 2024

# Paratransit (SFMTA) Operations

**Prop L request: \$10,489,620**

**Total Cost: \$33,893,026**

Transportation services for seniors and people with disabilities who are unable to use fixed route transit service

- Annual request for sales tax funds
- Services offered through paratransit broker contract with Transdev:
  - Taxi pre-scheduled van, and inter-county trips; group van trips to senior centers; Shop-a-Round and Van Gogh shuttle programs; and Wheelchair Accessible Ramp Taxi Incentive and Essential Trip Card programs



SOURCE: SFMTA

# Paratransit FY 23/24 Funding Plan

Funding Source	FY 23/24 Amount
Federal Transit Agency 5307	\$5,585,157
Prop K*	\$4,623,103
Prop L*	\$10,489,620
BART ADA Contribution	\$2,134,502
State Transit Assistance*	\$3,300,000
SFMTA Operating Budget	\$7,260,644
Department of Disabled and Aging Recovery	\$500,000
<b>TOTAL</b>	<b>\$33,893,026</b>

- SFCTA programmed funds (noted with \*) make up 54% of FY 23/24 budget
- Local sales tax, including prior year unspent funds, makes up 45% of FY 23/24 Paratransit budget

# Thank you.

[sfcta.org/funding](https://sfcta.org/funding)

[PropL@sfcta.org](mailto:PropL@sfcta.org)



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[sfcta.org/stay-connected](https://sfcta.org/stay-connected)