

Allocate \$10,489,620 in Prop L Funds to SFMTA for Paratransit



San Francisco
County Transportation
Authority

Community Advisory Committee— Agenda Item 9
January 24, 2024

Paratransit (SFMTA) Operations

Prop L request: \$10,489,620

Total Cost: \$33,893,026

Transportation services for seniors and people with disabilities who are unable to use fixed route transit service

- Annual request for sales tax funds
- Services offered through paratransit broker contract with Transdev:
 - Taxi pre-scheduled van, and inter-county trips; group van trips to senior centers; Shop-a-Round and Van Gogh shuttle programs; and Wheelchair Accessible Ramp Taxi Incentive and Essential Trip Card programs



SOURCE: SFMTA

Paratransit FY 23/24 Funding Plan

| Funding Source | FY 23/24 Amount |
|---|---------------------|
| Federal Transit Agency 5307 | \$5,585,157 |
| Prop K* | \$4,623,103 |
| Prop L* | \$10,489,620 |
| BART ADA Contribution | \$2,134,502 |
| State Transit Assistance* | \$3,300,000 |
| SFMTA Operating Budget | \$7,260,644 |
| Department of Disabled and Aging Recovery | \$500,000 |
| TOTAL | \$33,893,026 |

- SFCTA programmed funds make up 54% of FY 23/24 Paratransit budget
- Local sales tax, including prior year unspent funds, makes up 45% of FY 23/24 Paratransit budget

Thank you.

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PropL@sfcta.org



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